

RESOLUTION 39-2023  
June 15-2023

A RESOLUTION OF THE BOARD OF DIRECTORS OF  
THE CAMBRIA COMMUNITY SERVICES DISTRICT  
ADOPTING A TAX PROCEEDS EXPENDITURE  
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023/2024

WHEREAS, Government Code Sections 7900 et seq. provide for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Government Code Sections 7900 et seq. provide that each year, the governing body of each local agency shall, by resolution, establish the tax proceeds expenditure appropriations limit.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

The appropriations limit for Fiscal Year 2023/2024 is hereby established at Three Million Seven Hundred Eleven Thousand Two Hundred and Sixty-One Dollars (\$3,711,261).

Documentation used in the determination of the tax proceeds expenditure appropriations limit is attached hereto as Exhibit "A," and incorporated herein by this reference.

This Resolution is effective upon adoption.

PASSED AND ADOPTED THIS 15<sup>th</sup> day of June, 2023.

AYES: 5

NAYS: 0

ABSENT: 0

DocuSigned by:  
*Karen Dean*  
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\_\_\_\_\_  
Karen Dean, President  
Board of Directors

ATTEST:

APPROVED AS TO FORM:

DocuSigned by:  
*Haley Dodson*  
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Haley Dodson, Administrative Analyst

DocuSigned by:  
*Timothy Carmel*  
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Timothy J. Carmel, District Counsel

**Exhibit A to Resolution 39-2023**

**CAMBRIA COMMUNITY SERVICES DISTRICT  
2023-2024 APPROPRIATIONS LIMIT  
AND BUDGETED APPROPRIATIONS SUBJECT TO LIMIT**

## 2022-2023 APPROPRIATIONS COMPARISON

Limit for 2022-2023	\$ 3,581,060
Budgeted Appropriations Subject to Limitation	<u>2,778,000</u>
Amount Under Limit	<u>\$ 803,060</u>

## 2023-2024 APPROPRIATIONS LIMIT CALCULATION

Consumer Price Index & Population Ratio (Unincorporated SLO County):		
Per Capita Cost of Living Increase:	4.440%	
Converted to Ratio		1.0444
Population Increase:	<u>-0.770%</u>	
Converted to Ratio		<u>0.9923</u>
Calculation of Factor		1.0364
2023-2024 Limit: 1.0364 X \$3,581,060=	\$ 3,711,261	

## 2023-2024 BUDGETED APPROPRIATIONS SUBJECT TO LIMITATION

Secured and Unsecured Taxes	\$ 2,952,955
Special District Augmentation Fund	0
Home Owner Property Tax Relief	<u>32,371</u>
Total	<u>\$ 2,985,326</u>

## 2023-2024 APPROPRIATIONS COMPARISON

Limit for FY 2023-2024	\$ 3,711,261
Budgeted Appropriations Subject to Limitation	<u>2,985,326</u>
Amount Under Limit	<u>\$ 725,935</u>