



ECM #	Measure Description	Costs
1.0	Flow equalization (incl tank refurbishment)	\$1,534,421
2.0	Influent lift station, baffle plate only	\$18,261
3.0	Modified Ludzak - Ettinger upgrade	\$1,223,778
4.0	Blower consolidation / replacement	\$258,372
5.0	RAS / WAS improvements	\$637,716
7.0	Replace transformer, new Y series breaker	\$293,783
8.0	Generator replacement (now incl civil scope for electrical work)	\$423,327
9.0	SCADA	\$551,012
10.0	Secondary Water (3W) improvements	\$318,202
	Pads for Electrical ECMs	\$313,893
	Final Design	\$308,394
	Project Duration / General Conditions Costs	\$1,117,904
	Project Development - Sewer Fund	\$528,000
	Total	\$7,527,063

Note that the costs reflected in this firm fixed cost are only valid through December 31, 2021.

Item	Cost	Savings
Sludge storage improvements (North Tank Rehab)	\$1,393,341	\$13,895
Tertiary treatment	\$889,436	-
Lift stations (Pricing is for A, B4, 4, 8 only)	\$2,128,564	\$5,000
Storm drain	\$130,521	-
Demolish old tanks	\$567,815	-
Totals	\$4,541,862	\$18,895