CAMBRIA COMMUNITY SERVICES DISTRICT STRATEGIC PLANNING WORKSHOP QUESTIONNAIRE TOP FIVE PRIORITIES PARTICIPANT RESPONSES

The following are combined input from the workshop participants. The Priorities are listed starting with highest chosen, number of responses for each are notated.

WHAT ARE THE CAMBRIA COMMUNITY SERVICES DISTRICT'S <u>STRENGTHS AND ACCOMPLISHMENTS</u> SINCE THE JUNE 28, 2022 STRATEGIC PLANNING WORKSHOP?

- **6** votes: New Fire Chief
- 6 votes: Secured Funding to begin WWTP projects
- 5 votes: Competent and dedicated Staff
- 4 votes: Improved Communication
- 2 votes: Continued progress on WRF CDP
- 2 votes: Two new Board members
- 1 vote: Board to appoint a Cambria Veterans' Memorial Hall ad hoc committee.
- 1 vote: Potential for a "better" GM is possible
- **1** vote: Favorable decisions in law suits

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WHAT ARE THE CAMBRIA COMMUNITY SERVICES DISTRICT'S CURRENT INTERNAL WEAKNESSES/CHALLENGES? SINCE THE JUNE 28, 2022 STRATEGIC PLANNING WORKSHOP?

- **5** votes: Staff vacancies/ issues
- **4** votes: General Fund, too high Admin budget/inadequate Fire Dept. Budget
- 3 votes: General Manager recruitment challenges
- **2** votes: Lack of progress on recreation East Ranch
- 2 votes: Drain of resources by Fiscalini Ranch
- 2 votes: Aging infrastructure, especially in wastewater system
- **2** votes: Lack of water storage to weather extended droughts
- 2 votes: CDP for WRF, delays/lack of clarity
- 2 votes: Lack of public trust
- **1** vote: Lack of a systematic decision-making process designed to yield high quality decisions
- **1** vote: Lack of long-term thinking, strategic planning process that focuses
- primarily on the coming year
- **1** vote: Funding and installing permanent San Simeon water main pipe

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WHAT ARE THE <u>EXTERNAL FACTORS/TRENDS</u> (E.G., ECONOMIC, POLITICAL, TECHNOLOGICAL, HEALTH AND ENVIRONMENTAL) THAT WILL/MIGHT HAVE A <u>POSITIVE IMPACT</u> ON THE CAMBRIA COMMUNITY SERVICES DISTRICT IN THE COMING YEAR?

- 7 votes: Grants/government funds for District needs
- 5 votes: Community involvement
- 5 votes: recent sufficient rainfall to lessen drought conditions
- 2 votes: Completion of CDP for WRF
- 2 votes: potential zero liquid discharge for WRF brine waste
- **1** vote: ongoing donations for skate park construction
- **1** vote: Possible state approval of direct potable reuse
- **1** vote: Develop long term project plan that follows the strategic plan and board priorities
- **1** vote: Continued support for water and wastewater infrastructure improvements
- 1 vote: hardworking and committed staff and Board Members

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WHAT ARE THE <u>EXTERNAL FACTORS/TRENDS</u> (E.G., ECONOMIC, HEALTH, TECHNOLOGICAL, POLITICAL, ENVIRONMENTAL) THAT WILL/MIGHT HAVE A <u>NEGATIVE IMPACT</u> ON THE CAMBRIA COMMUNITY SERVICES DISTRICT IN THE COMING YEAR?

- **8** votes: Staff vacancies/ issues
- 6 votes: Public negativity/ lack of public trust
- **3** votes: Wildfire danger
- 2 votes: Global warming, climate change, long term droughts
- 2 votes: Inflation, economic stress, lack of affordable housing
- 2 votes: lack of community participation/volunteers for committees
- 1 vote: Grant funding ending for fire department staff.