## Appendix F

Breakdown of Pressure Reducing Valve, Generator and Fire Hydrant Costs

APPENDIX F
CAMBRIA COMMUNITY SERVICES DISTRICT BREAKDOWN OF PRESSURE REDUCING VALVE GENERATOR AND FIRE HYDRANT COSTS

| PRV UNIT COST ESTIMATE |  |
| :---: | :---: |
| DESCRIPTION | COST |
| 6' x 8' Vault w/Hatch Cover | \$11,000.00 |
| 8" PRV w/2 Isolation Valves | \$10,000.00 |
| Miscellaneous Piping | \$2,000.00 |
| Taxes, Contractor Overhead \& Profit, Design Allowance, Engineering, Legal/Adminstrative, Construction Management and Contingency. | \$18,000.00 |
| TOTAL 8" PRV | \$41,000.00 |
| 6' x 8' Vault w/Hatch Cover | \$11,000.00 |
| 10" PRV w/2 Isolation Valves | \$12,000.00 |
| Miscellaneous Piping | \$2,000.00 |
| Taxes, Contractor Overhead \& Profit, Design Allowance, Engineering, Legal/Adminstrative, Construction Management and Contingency. | \$21,000.00 |
| TOTAL 10" PRV | \$46,000.00 |
| 6' x 8' Vault w/Hatch Cover | \$11,000.00 |
| 12" PRV w/2 Isolation Valves | \$15,000.00 |
| Miscellaneous Piping | \$2,000.00 |
| Taxes, Contractor Overhead \& Profit, Design Allowance, Engineering, Legal/Adminstrative, Construction Management and Contingency. | \$23,000.00 |
| TOTAL 12" PRV | \$51,000.00 |
| GENERATOR COST ESTIMATE |  |
| 50 kW @ \$300/kW | \$15,000.00 |
| Enclosure | \$5,000.00 |
| Transfer Switch | \$6,000.00 |
| Fuel Tank | \$3,000.00 |
| Misc. Electrical | \$5,000.00 |
| Foundation/Earthwork | \$5,000.00 |
| Subtotal | \$39,000.00 |
| Taxes (8.25\%) | \$3,220.00 |
| Installation (18\%) | \$7,020.00 |
| Engineering (20\%) | \$7,800.00 |
| Contingency (20\%) | \$7,800.00 |
| Legal/Admin. | \$780.00 |
| TOTAL GENERATOR COST $\mathbf{\$ 6 5 , 6 2 0 . 0 0}$ |  |
| FIRE HYDRANT UNIT COST ESTIMATE |  |
| Cast Iron Hydrant include Lower Barrel \& Shoe | \$931.00 |
| Excavation | \$68.00 |
| Sleeve | \$1,046.00 |
| Offset Pipe 6", CL 250 Ductile Iron | \$1,178.00 |
| Gate Valve, 6 " | \$443.00 |
| Gate Box | \$195.00 |
| Thrust Blocks at Valve, Shoe and Sleeve | \$618.00 |
| Borrow, crushed stone, 3/8" | \$312.00 |
| Backfill and Compact, dozer, air tamped | \$6.00 |
| Spread Excess Material | \$1.00 |
| Fine Grade Hand | \$172.00 |
| Taxes, Contractor Overhead \& Profit, Design Allowance, Engineering, Legal/Adminstrative, Construction Management and Contingency. | \$2,167.00 |
| TOTAL FIRE HYDRANT COST | \$7,137.00 |

