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# CAMBRIA COMMUNITY SERVICES DISTRICT

REGULAR MEETING

**Thursday, October 27, 2011– 12:30 PM**

VETERANS MEMORIAL BUILDING, 1000 MAIN ST., CAMBRIA, CA

## AGENDA

This agenda is prepared and posted pursuant to Government Code Section 54954.2. By listing a topic on this agenda, the District's Board of Directors has expressed its intent to discuss and act on each item. In addition to any action identified in the summary description of each item, the action that may be taken by the Board of Directors shall include: a referral to staff with specific requests for information; continuance; specific direction to staff concerning the policy or mission of the item; discontinuance of consideration; authorization to enter into negotiations and execute agreements pertaining to the item; adoption or approval; and disapproval.

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the Office of the District Clerk, available for public inspection during District business hours. If requested, the agenda and supporting documents shall be made available in alternative formats to persons with a disability. The District Clerk will answer any questions regarding the agenda.

### 1. **OPENING**

- A. Call to Order
- B. Pledge of Allegiance
- C. Establishment of Quorum
- D. Report from Closed Session - None

### 2. **SPECIAL REPORTS**

- A. SHERIFF'S DEPARTMENT REPORT  
(Estimated Time: 5 minutes)

### 3. **ACKNOWLEDGMENTS/PRESENTATIONS**

### 4. **PUBLIC COMMENT**

Members of the public may now address the Board on any item of interest within the jurisdiction of the Board but not on its agenda today. In compliance with the Brown Act, the Board cannot discuss or act on items not on the agenda. Each speaker has up to three minutes. Speaker slips (available at the entry) should be submitted to the District Clerk.

(Estimated Time: 20 minutes)

### 5. **AGENDA REVIEW: ADDITIONS/DELETIONS AND PULLED CONSENT ITEMS**

(Estimated Time: 5 minutes)

### 6. **MANAGER'S AND BOARD REPORTS**

- A. DESALINATION AND WATER STORAGE FACILITIES REPORT -  
General Manager and/or District Engineer
- B. MANAGER'S REPORT

**C. MEMBER AND COMMITTEE REPORTS**  
(Estimated Time: 10 minutes)

**7. CONSENT AGENDA**

All matters on the consent calendar are to be approved by one motion. If Directors wish to discuss a consent item other than simple clarifying questions, a request for removal may be made. Such items are pulled for separate discussion and action after the consent calendar as a whole is acted upon.

- A. Approve Expenditures for Month of September 2011
- B. Approve Minutes of Board of Directors September 22 Meeting and September 26, 2011 Special Meeting
- C. Consider Adoption of Resolution 59-2011 Approving a Lease Agreement between the County of San Luis Obispo and the Cambria Community Services District for Radio Equipment at the CCSD's Microwave/Radio Facility at the Stuart Street Tank
- D. Consider Adoption of Resolution 66-2011 Approving Revised Lease Agreement between the County of San Luis Obispo and the Cambria Community Services District for the County's Public Works Maintenance Yard at the Rodeo Grounds
- E. Consider Adoption of Resolution 64-2011 Approving Amended Fire Chief Contract to Authorize Use of CCSD Vehicle in Lieu of Monthly Auto Allowance
- F. Consider Adoption of Resolution 61-2011 Approving Professional Services Agreement with Avery Associates for Labor Negotiations

(Estimated Time: 15 minutes)

**8. HEARINGS AND APPEALS**

- A. Consider Adoption of Resolution 51-2011 Adopting the Initial Study/Mitigated Negative Declaration for Rodeo Grounds Pump Station and Authorize Proceeding with the Project

(Estimated Time: 30 minutes)

**9. REGULAR BUSINESS**

- A. Present Fiscal Year 2010/2011 End-of-the-Year Financial Report
- B. Consider Adoption of Resolution 65-2011 Adopting an Adjustment to the Fiscal Year 2011/2012 Water Budget and Approving Funding for Remaining RBF Consulting Contract Authorization for Environmental and

Design Tasks on the Stuart Street Tank Site Water Storage Project and Rodeo Grounds Pump Station Project

- C. Consider Water Conservation Measures as Part of Urban Water Management Plan Update
- D. Cast Runoff Ballot for LAFCO (Local Agency Formation Commission) Alternative Special District Member

(Estimated Time: 90 minutes)

**10. ADJOURN TO CLOSED SESSION, 1316 Tamsen Street, Suite 201, Cambria**

- A. CONFERENCE WITH LABOR NEGOTIATORS**  
Agency Designated Representatives: General Manager  
Employee Designation: Cambria Firefighters/International Association of Firefighters (IAFF) 4635
- B. CONFERENCE WITH LABOR NEGOTIATORS**  
Agency Designated Representatives: General Manager  
Employee Organization: SEIU, Local 620, Cambria CSD
- C. CONFERENCE WITH LABOR NEGOTIATORS**  
Agency Designated Representatives: General Manager  
Employee Designation: Management/Confidential Employees (MCE), Cambria CSD
- D. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**  
Subdivision (a) of Section 54956.9  
Case: CV118265 John Gilray vs CCSD
- E. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**  
Significant exposure to litigation pursuant to Government Code Section 54956.9(b)(3)(A) - 1 Potential Case

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.A.**

FROM: Jerry Gruber, General Manager  
Bob Gresens, District Engineer

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Meeting Date: October 27, 2011

Subject: DESALINATION AND  
WATER STORAGE  
FACILITIES REPORT

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Please note that an updated Capital Projects summary table follows this report.

DESALINATION PROJECT

Since last month's report, Army Corps signed a Finding of No Significant Impacts (FONSI) for the proposed Geotechnical/Geophysical Research Investigation Study (G/GRIS). They have also submitted an updated Coastal Consistency Determination on the G/GRIS to the Coastal Commission for consideration towards having it heard as part of the Commission's November meeting. Currently, State Parks approval of a June 1, 2011 right-of-entry application by the Army Corps contractor for the proposed G/GRIS is probably the most significant deciding factor on whether the subterranean data can be collected. Staff remains hopeful that the Corps revisions to the proposed data collection since 2010 have addressed State Parks concerns. These revisions included avoiding the inland natural preserve area entirely. In addition, the CCSD's completion of a CEQA clearance process (adopted August 25, 2011 by the CCSD) was also mentioned as a past concern by State Parks during 2010. To date, Army Corps staffs are coordinating the following regulatory permitting approvals, the schedule of which are subject to change:

1. Coastal Consistency Determination Hearing with the California Coastal Commission (CCC): currently estimated for the November 2 – 4, 2011 CCC meeting in Oceanside.
2. Geotechnical exploration and geophysical investigation permitting by the California State Lands Commission: planned for the October 27, 2011 CSL Commission meeting in Sacramento.
3. California State Parks right-of-entry permitting.

The data collected from the G/GRIS will be used to further define and analyze potential environmental impacts within a water supply project Environmental Impact Report and Environmental Impact Statement (EIR/EIS), which the Corps has under contract with The Chambers Group. The water supply EIR/EIS will include a range of alternatives.

STUART STREET TANK AND RODEO GROUNDS PUMP STATION PROJECTS

Today's agenda includes a planned CEQA hearing on the Rodeo Grounds Pump Station Project Initial Study/Mitigated Negative Declaration (IS/MND).

2010 Urban Water Management Plan (UWMP) Update

Today's agenda includes further discussion on potential demand management measures to consider in 2010 UWMP. The overall plan to implement the 2010 UWMP update includes:

- October 27, 2011 Board meeting – describe existing and potential demand management measures (i.e., water conservation measures) for the updated UWMP, which will solicit input and suggestions from the Board and public.
- December 15, 2011 – consider any public testimony, followed by recommendations to formally adopt the updated plan.

Sewer System Management Plan Phases II & III

This Sewer System Management Plan (SSMP) project was recently assigned to the District Engineer for completion. A key to completing this effort involves developing an electronic data base and related map on the entire sanitary sewer collection system. Currently, GIS specialist Seth Sutherland has been working closely with the Wastewater Department staff in locating and measuring depths at all manholes, as well as other key collection system data. This data is also being linked to an electronic mapping system. Approximately two-thirds of the field data has been collected to date.

Attachments: Capital Projects summary table



# DRAFT

## Cambria Community Services District - Capital Projects Summary

Report Date: 10/27/2011

CCSD Project #	Project	Status	Active?	Budget Category	\$	Start Date	% Spent	Est'd physical % complete	\$ Spent	Notes
1801	Seawater Desalination  Joint potable water supply project with Army Corps to provide drought protection and augment existing water supply.	Geotechnical data collection is in progress and pending further environmental review & permitting. Project EIR/EIS is waiting on geotechnical data to define alternatives. Preliminary design efforts are supporting EIR/EIS alternatives development.	Yes	ACE PM/ACE staff	862,784	3/27/2006	100		862,784	(1)
				Geo/DYA	1,034,666	9/30/2008	38%		389,475	(2) (3)
				Enviro/Chambers	673,482		17%		112,133	(2)
				30% Design/CDM	1,286,917	9/27/2010	11%		142,848	(2)
				Subtotal	3,857,849			Subtotal	1,507,240	
				Planning Const'n Est	(4)				(4)	
1814	SCADA (Supervisory Control & Data Acquisition) Remote equipment monitoring, controls, and alarms for water & wastewater infrastructure.	Planning & design of the SCADA system completed by Cybernet Consulting. Individual components & software have been purchased & factory tested. Local field panels & installation at remote sites remain to be completed.	No	Planning, Design, Programming/Cybernet	449,334	8/26/2004	100		449,334	
				Equipment & software/various vendors	244,264	4/12/2007	100		244,264	
				Subtotal	693,598			Subtotal	693,598	
				Field panels & install'n Est	350,000					
				<b>Total Project Est</b>	<b>1,043,598</b>					(5)
1818	Stuart Street & Fiscalini Tank Sites Storage Alternative 1; Stuart Street Tank III Additional tank storage for fire protection	The new tank III would be approximately 52 ft in diameter, 22 ft high, and have a total capacity of approx 365,000 gallons.	Yes	Environmental/RBF	32,595	10/26/2006	64	65		(6) (7)
				Design/RBF	97,013			10		(7)
				Subtotal	129,607				68,394	(8)
				Planning-level Const'n Est	938,000					(9)
				CM/RE/Constn Eng @ 10%	93,800					
				<b>Total Project Est</b>	<b>1,161,407</b>					
1817	Rodeo Grounds Pump Station  New station will replace existing station, which is obsolete due to its age, condition, & flood plain location. Fire pumps being designed as part of the new station will also increase distribution system flows for fire fighting.	Preliminary design report was amended to include connecting pipeline revisions. Public review draft IS/MND is to be released on June 20, 2011. A Board CEQA hearing is planned for July 28, 2011.	Yes	Environmental/RBF	83,315	10/26/2006	67	65		(6) (7)
				Design/RBF	247,971			10		(7)
				Subtotal	331,287				117,948	(8)
				Planning-level Const'n Est	2,397,600					(10)
				CM/RE/Constn Eng @ 10%	239,760					
				<b>Total Project Est</b>	<b>2,968,647</b>					

Notes:

- (1) Costs are from a May 20, 2011 ACE quarterly report. ACE PM & staff time reflect costs to date from project inception. These costs show an increase of \$234,000 when compared to the January 18, 2011 Quarterly report. The ACE project manager further reported that the earlier January 18, 2011 report did not include \$73,512 in ACE PM/ACE staff costs that had occurred prior to a conversion in the Corps financial software, which took place during calendar year 2005 +/- . The more current 5/20/2011 quarterly report has now captured those earlier costs. Therefore the actual PM/ACE staff costs since the January 18, 2011 report amount to \$160,488.
- (2) Funding for these line items is 100% Federal from an earlier American Recovery & Reinvestment Act of 2009 appropriation**
- (3) The scope of work and associated percent complete are subject to further change based on resource agency permitting & right of entry requirements, which are currently unknown.
- (4) From 1/29/2009 Board update report, construction costs were estimated at \$16,400,000 without solar power, and \$20,100,000 with solar power.
- (5) Original planning-level project cost estimate by Cybernet was \$1,300,000
- (6) Project renamed from the Stuart Street Tank No. 3 project to "Stuart Street & Fiscalini Tank Sites Storage Project"
- (7) The original October 26, 2006 RBF consulting contract of \$443,894 lumped design and environmental consulting costs together for both the tank and pump station projects. For internal cost tracking purposes, and to allow a means to estimate costs for each project individually, RBF consulting costs were split 70% for the pump station and 30% for the tank project. This percent allocation between projects was based on a ratio of construction cost estimates for each project that were presented in an earlier April 26, 2007 Preliminary Design Report (\$1,908,000 for the pump station project & \$812,000 for the tank project). Following a change of scope to add an alternative to the Stuart St. tank project's environmental clearance process, a subsequent, May 27, 2010 RBF contract amendment for \$17,000 was added to the overall contract. The \$17,000 additional authorization was accompanied by a redistribution of estimated design and environmental line item costs by RBF without increasing the RBF Contract authorization ceiling above \$460,894.
- (8) Costs for environmental and design tasks are from a June 24, 2011 RBF invoice, which includes total costs from the October 26, 2006 contract approval date to May 31, 2011
- (9) From an April 2007 preliminary design report, which had estimated \$818,000. This 2007 value was updated to June 2011 dollars by using a ratio of 20-city ENR construction indexes.
- (10) From a June 2011 preliminary design report addendum, which is based on June 2011 dollars, adding in \$200,000 for downstream pipeline reaches, as well as a 20% construction contingency.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.B.**

FROM: Jerry Gruber, General Manager

-----  
Meeting Date: October 27, 2011

Subject: MANAGER'S REPORT  
-----

**ADMINISTRATION**

I continue to work on the following items with the assistance of staff and will keep the Board of Directors informed via emails, telephone calls and face to face meetings on the progress being made regarding the items listed below.

- Support 2011 Goals adopted by the Board of Directors
- Continue to be present in the community as a representative for the Cambria Community Services District
- Continue to work on GIS for Wastewater Collection System and Fire Hydrant locations, training for staff will be held at the Fire Department
- Work with District Engineer, Water Supervisor and Wastewater Lead Operator on revising Capital Improvement Plan
- Work with staff, Ad-Hoc Committee and consultant on Master Fee Schedule
- Work with Finance Manager and Ad- Hoc Committee on salary and benefits
- Received SCADA budget from Rockwell Construction Services and have received a revised installation budget that focuses of a staged installation approach. Will recommend to Ad-Hoc Committee that we circulate the original installation and start up budget to multiple vendors for a competitive bidding process
- Work with District Clerk on records retention schedule
- Work with District Clerk and staff on laser fiche repository
- Work with District Finance Manager on utilizing MOMS financial software to encumber purchases, post budget into financial software program and automate purchase orders with financial software
- Continue to meet weekly with department managers and supervisors
- Continue to conduct site visits of Wastewater, Water, Facilities, Fiscalini Ranch and the Fire Department
- Continue to hold monthly management and supervisor meetings following the CCSD Board of Directors meetings to brief staff on the actions taken so they can pass the information down the change of command
- Work with Wastewater Department in addressing and resolving key infrastructure repairs within the collection system and at the wastewater plant
- Scheduled first Standing Committee Meeting for the proposed lot transfer from the San Luis Obispo Land Conservancy to the CCSD
- Work with the new Facilities and Resources Supervisor to ensure a smooth transition into his new role and maintain the highest possible level of service to the community while evaluating staffing alternatives

- Continue to evaluate organizational effectiveness and efficiency by identifying areas of operation that can be streamlined or improved upon
- Work with District Engineer and Army Corp of Engineers of right of entry to Shamel Park for geotechnical evaluation

I attended the following community related events and or meetings on behalf of the CCSD.

- Parks, recreation and Open Space Commission meeting.
- Met with Executive Director for Friends of the Fiscalini Ranch Preserve prior to their Board of Directors Meeting.
  - Attended Cambria morning Rotary Club meeting and discuss the CCSD.
  - Attended 2011 CSDA Annual Conference and Exhibitor Show Case in Monterey I attended the following classes, events and or meetings while in Monterey:
    - Opening keynote presentation titled “The Power of Great Relationships”
    - Attended breakout session titled ‘Update on Proposition 218 and the Impacts to Local Governments”
    - Attended Super Session titled “Inspiring High Passion and High Performance at All Levels of Your Organization”
    - Attended breakout session titled “Exceptional Public Outreach”
    - Attended SDRMA General Session/Safety Awards/Keynote titled “The Three Keys to Leadership”
    - Attended CSDA Awards Banquet
    - Attended Exhibitors Show Case
  - Attended Standing Committee meeting at the Fire Station regarding proposed lot transfer from the San Luis Obispo Land Conservancy to the Cambria Community Services District



**VAN SCOYOC**  
ASSOCIATES

**MEMORANDUM**

**From:** Greg Burns  
**To:** Cambria Community Services District  
**Subject:** Report on Activities  
**Date:** October 17, 2011

---

Earlier this month, Director DeMicco graciously joined me in Washington for a full day of meetings with representatives from your Congressional delegation and other key individuals who all at one time or another will impact the future of the CCSD's search for a dependable water source.

All of the meetings were useful for their own reasons. We met personally with Representative Capps and her top staff, and their years of experience with the project shined through. We thanked Sen. Feinstein and her staff for their help in ensuring that funds to the Corps are allocated to Section 219, or environmental infrastructure projects. We met with key staff from the Corps of Engineers and the Appropriations Committees to emphasize the importance of the Cambria project. And, we met with new staff for Sen. Boxer to introduce them to the project. Director DeMicco has provided an excellent summary of those meetings. Instead of further rehashing what he has already reported, I'd like to emphasize two key points from our meetings that are worth repeating.

1. Without Congressional direction, the Corps of Engineers (and their big brother in the Administration, the Office of Management and Budget) are unlikely to fund any environmental infrastructure projects such as ours in their future "work plans," which they now develop in the absence of Congressional earmarks. Without getting into too much detail, OMB does not believe these types of projects are within the Corps' "traditional mission," nor are they more important than flood control and navigation projects, to name two other types of projects more often supported by the Administration.

Given this, it is critical that we continue to support the Senate's approach to funding the Corps (this year and in the future) as they direct the Corps to spend \$40 million of the additional Construction General funding provided on projects such as ours. I will draft letters for the CCSD to send on this matter and will follow-up with key Hill aides to press this point. You will remember that the House would leave it up to the Corps to determine how to spend their additional funding.

2. We must also urge Congress to fund the Corps of Engineers this year and in the future via a regular appropriations process. Without an appropriations bill, Congress reverts to "Continuing Resolutions," which often leave the Corps with wide latitude in managing their programs. Apart from the Corps' unlikelihood of funding projects like ours as described above, Congress also further restricts the Corps' ability to fund projects that

have not been funded in the recent past. For example, if Congress does not pass a regular appropriations bill for the Corps this year and instead reverts to a Continuing Resolution, the Corps would likely only be able to fund projects which had been provided funding in the FY 2010 regular appropriations bill, the Fiscal Year 2011 Work Plan, or the FY 2012 Administration's budget. As you know, our project was not provided funding in any of those documents (nor should it have been because of the unspent ARRA funding that remained).

Apart from the meetings in Washington, I was also able to arrange and participate personally in a meeting with Greg Haas, Rep. Capps' local representative in Cambria on September 21 with President Clift, Jerry Gruber, and Bob Gresens. It is critical to engage the local representatives for your delegation on a regular basis so they are ready to provide assistance when necessary. During the meeting, Greg suggested a meeting between the CCSD, the Congresswoman, and Colonel Toy of the Corps to emphasize the Congresswoman's interest in the project. While issues at the State level are likely to continue to dominate the short-term outlook for the project, this meeting would be useful at some point for a number of reasons. Since the meeting, Greg has also interacted extensively with the office of Assembly Member Achadjian in order to also emphasize their interest and offer help as necessary with the various State agencies.

Please let me know if you have any questions or concerns.

Special District Risk  
Management Authority

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Minimizing Risk.

1112 I Street, Suite 300  
Sacramento, California 95814-2865  
T 916.231.4141  
T 800.537.7790  
F 916.231.4111  
www.sdrma.org



C: BOD  
JG  
mm  
F/S

October 10, 2011

Mr. Muril Clift  
President  
Cambria Community Services District  
Post Office Box 65  
Cambria, California 93428-0065

**Re: No Paid Property/Liability Claims in 2010-11**

Dear Mr. Clift:

This letter is to formally acknowledge the dedicated efforts of the Cambria Community Services District's Governing Body, management and staff towards proactive loss prevention and safety training. Your agency's efforts have resulted in no "paid" property/liability claims for program year 2010-11. This is an outstanding accomplishment that serves as an example for all SDRMA members!

It is through the efforts of members such as Cambria Community Services District that SDRMA has been able to continue providing affordable property/liability coverage to over 447 public agencies throughout California. In fact, 389 members or 87% in the property/liability program did not have any "paid" claims in program year 2010-11.

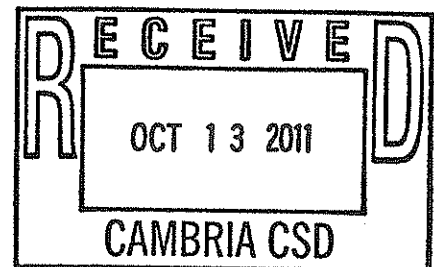
In addition to this annual recognition, members with no "paid" claims earn 2 credit incentive points (CIPs) thereby reducing their annual contribution amount. Members with no "paid" claims for the prior 5 consecutive years will earn 3 additional CIPs. Also, members with no "paid" claims for at least 3 years may receive a lower "risk factor" which also reduces their annual contribution amount.

Since SDRMA is dedicated to serving its members and preventing claims, we would appreciate your agency taking a moment and sharing with us what made your District successful in preventing property/liability losses. Our goal is to incorporate your successful ideas and suggestions into our loss prevention programs to benefit all members of SDRMA. Please forward any comments or suggestions to Dennis Timoney, SDRMA Chief Risk Officer at dtimoney@sdrma.org.

On behalf of the SDRMA Board of Directors and staff, it is my honor to congratulate the Governing Body, management and staff of Cambria Community Services District for their commitment to proactive loss prevention and safety training.

Sincerely,  
Special District Risk Management Authority

David Aranda, President  
Board of Directors



**BOARD OF DIRECTORS' MEETING-OCTOBER 27, 2011  
ADDENDUM TO GENERAL MANAGER'S REPORT  
FINANCE MANAGER'S REPORT**

**AUDIT**-The CCSD's audited financial statements for the fiscal year ended June 30, 2010 have been posted to the CCSD's website.

**BUDGET**-The Operating Budget for FY 2011/2012 has been posted to the CCSD website. The Fourth Quarter Revenue and Expenditure report for the twelve months ended June 30, 2011 will be presented at today's meeting. The First Quarter Revenue and Expenditure report for the three months ended September 30, 2011 will be posted to the CCSD's website shortly if it has not already been done.

**EXPENDITURES**-There was one disbursement in excess of \$100,000 during September, 2011. A Wastewater loan payment in the amount of \$124,059 was made to City National Bank.

**RESERVES-LAIF BALANCE**-The balance in the Local Agency Investment Fund (LAIF) as of September 30, 2011 was \$3,839,674, which is a decrease of \$200,000 from August 31, 2011. This is a decrease of \$53,448 from September, 2010 although it is pertinent that there was approximately \$64,000 more cash in the bank (after allowing for outstanding checks) on September 30, 2011 than on September 30, 2010. There is a year-to-year net increase in available cash as of September 30, albeit, a minimal one, although the increase from September 30, 2009 is \$378,173.

During the prior two fiscal years, the September 30 LAIF balance had been the lowest balance for the entire fiscal year. It is unknown if this will be the case during the current fiscal year.

The LAIF Balance is made up as follows (restrictions, if applicable, are noted):

<u>FUND</u>	<u>AMOUNT</u>
General	\$ 3,404,209
General (Prop. 1A)	\$ 159,286
Resource Conservation (Lot Merger Program)	\$ 33,433
Water	\$ -0-
Wastewater (Capital)	\$ 95,789
Wastewater (Operations)	\$ 146,957

With the exception of the restricted funds to offset a potential future Proposition 1A take-away, reserve amounts are determined after all other fiscal year activity is recorded, reconciled and audited, although the balances are monitored during the fiscal year to ensure that funds set-aside for specific programs, such as the Lot Merger Program, are not overspent. The above amounts have been updated based on the audit for the fiscal year ended June 30, 2010 with the exception of the Resource Conservation Fund's balance (for the Lot Merger Program), which has been updated as of June 30, 2011. While Fiscal Year 2010/2011 ended on June 30, 2011, the activity for that fiscal year has not yet been reconciled or audited.

**INTERNAL LOANS**-As of September, 2011, the CCSD Board of Directors approved the following internal loans to be made out of the General Fund and the indicated amounts have been disbursed.

<b><u>BORROWING FUND</u></b>	<b><u>LOAN AMOUNT AUTHORIZED</u></b>	<b><u>COSTS TO DATE</u></b>	<b><u>AMOUNT OF LOAN OUTSTANDING TO DATE</u></b>	<b><u>PURPOSE OF LOAN</u></b>
<b>ON-GOING/PENDING ACTIVITY:</b>				
Water	\$ 166,000	\$ 166,000	\$ 157,726	<u>ACE Matching</u>
Water	\$ 30,000	\$ 30,000	\$ -0-	<u>Stuart Street Tank &amp; Rodeo Grounds Pump Station Environmental Review</u>
Water	\$ 17,000	\$ 15,678	\$ -0-	<u>Stuart Street Tank &amp; Rodeo Grounds Pump Station Environmental Review</u>
Water	\$ 21,650	\$ 21,638	\$ -0-	<u>Prepare SCADA Installation Budget</u>
Water	\$ 20,000	\$ -0-	\$ -0-	<u>Prepare Desalination Financing Plan</u>

Total Authorized Loans from the General Fund to the Water Fund*:	<u>\$ 254,650</u>
Total Amount actually Loaned from the General Fund to the Water Fund:	<u>\$ 157,726</u>

\*Does not include loans authorized if the loan was not actually made and the work has been completed.

For the purposes of this report, loans approved by the Board of Directors where the activity was paid for out of working capital in years prior to fiscal year 2010/2011 have been deleted (in other words, there is no loan and will not be one in the future). At this time, it is projected that the Water Fund's costs for Stuart Street Tank & Rodeo Grounds Pump Station Environmental Reviews and the costs to prepare the SCADA Installation Budget will be able to be paid out of the Water Fund's current working capital from operations.

**EXTERNAL LOANS**-As of September 30, 2011, the CCSD external debt is as shown per the attachment, including interest rates and prepayment penalty provisions.



**BOARD OF DIRECTORS' MEETING-OCTOBER 27, 2011  
ADDENDUM TO GENERAL MANAGER'S REPORT  
FINANCE MANAGER'S REPORT ATTACHMENT  
SCHEDULE OF LONG-TERM DEBT**

DESCRIPTION>	Bank Note (Funds 2006 Refund of 1995 Bonds)-65% Water	Bank Note (Funds 2006 Refund of 1995 Bonds)-35% Sewer	Bank Note (Funds 2006 Refund of 1999 Bonds)	State Revolving Fund Loan
DEBT HOLDER>	Citizens Bank	Citizens Bank	City National Bank	SWRCB
ORIGINAL PRINCIPAL>	1,233,375.00	664,125.00	2,245,000.00	2,592,324.38
INTEREST RATE>	4.50%	4.50%	4.55%	3.00%
FUND>	Water	Wastewater	Wastewater	Wastewater
DEPARTMENT>	Water	Wastewater	Wastewater	Wastewater
FINAL PAYMENT DATE>	5/1/2015	5/1/2015	9/23/2023	5/28/2016
PRINCIPAL BALANCE @ 10/1/11>	542,945	292,355	1,497,000	797,008
PROJECTED PRINCIPAL PAYMENT(S) FFY 2011/2012*>	159,770	86,030	88,000	150,147
PROJECTED INTEREST PAYMENT(S) FFY 2011/2012*>	24,433	13,156	70,116	23,910
PROJECTED BALANCE @ 6/30/12*>	383,175	206,325	1,497,000	646,861
PROJECTED PRINCIPAL PAYMENT(S) FFY 2012/2013*>	166,985	89,915	94,000	154,651
PROJECTED INTEREST PAYMENT(S) FFY 2012/2013*>	17,243	9,285	65,975	19,406
PROJECTED BALANCE @ 6/30/13*>	216,190	116,410	1,403,000	492,210
PROJECTED PRINCIPAL PAYMENT(S) FFY 2013/2014*>	174,525	93,975	100,000	159,290
PROJECTED INTEREST PAYMENT(S) FFY 2013/2014*>	9,729	5,238	61,561	14,766
PROJECTED BALANCE @ 6/30/14*>	41,665	22,435	1,303,000	332,920
PROJECTED PRINCIPAL PAYMENT(S) FFY 2014/2015*>	41,665	22,435	109,000	164,069
PROJECTED INTEREST PAYMENT(S) FFY 2014/2015*>	1,875	1,010	56,807	9,987
PROJECTED BALANCE @ 6/30/15*>	0	0	1,194,000	168,851
AVERAGE ANNUAL TOTAL (P+I) PAYMENT(S)**>	184,228	99,191	161,365	174,057
PREPAYMENT PENALTY>	No	No	Yes-Not allowed until 10/1/13, 3% from 10/1/13-4/1/16, 2% from 10/1/16-4/1/20, none after 10/1/20	No

\*Presumes all scheduled payments are timely made.

\*\*Average is based on years with a balance outstanding for the entire year. Payoff years are excluded.

**BOARD OF DIRECTORS' MEETING OCTOBER 27, 2011  
ADDENDUM TO GENERAL MANAGER'S REPORT  
FIRE CHIEF'S REPORT**

Response information is attached and represents activities for the month of September 2011.

Progress updates and highlights regarding the different programs and services our department provides are identified below:

**Prevention and Education** (September 2011)

- **04** residential new and remodel fire plan reviews were completed.
- **06** residential and commercial technical fire inspections were conducted.
- **04** residential and commercial water appliance inspections were conducted.
- **02** engine company commercial fire and life safety inspections were conducted.
- **02** public education event
- **00** residential smoke detectors were installed and or the batteries changed.

**Meetings and Affiliations** (September)

- |                                      |                        |                        |
|--------------------------------------|------------------------|------------------------|
| • SLO County Chiefs Association      | Sept. 14th             | 0900-1300, Los Osos    |
| • Cambria Forest Committee           | Sept. 14 <sup>th</sup> | 1800-2000, Cambria     |
| • SLO Fire Safe Council              | Sept. 22 <sup>nd</sup> | 1200-1400, Avila Beach |
| • Central Coast Fire Prevention Assn | Sept. 8 <sup>th</sup>  | 0900-1100, San Luis    |
| • Southern CA Fire Prevention Assn   | Sept.23 <sup>rd</sup>  | 1000-1300, Pasadena    |

**Operations**

Cambria CSD Fire Department Technical Rescue Team (TRT) members were summoned to Ragged Point on Monday October 3rd to assist and rescue two hikers that had become trapped on a ledge about 100 feet above the rocky shoreline. The TRT set up to execute a high angle rope pick off rescue when the CHP H-70 rescue helicopter became available. With the favorable weather conditions, the helicopter was able to safely rescue the hikers and return them uninjured to solid ground in less than an hour.

Several Cambria CSD Fire Department members recently returned from Anaheim after receiving intensive Rescue Specialist -2 training. The comprehensive five day training course concentrated on urban search and rescue techniques - building collapse, breaching and shoring, heavy object removal and other skills related to earthquake and building search and rescue. The entire department will eventually be trained to this level of expertise as part of the 2010 Assistance to Firefighter's Grant. \*Photos attached

**Prevention**

Fire Prevention Week was observed October 9 -15 this year. The dates are set to coincide and commemorate the Great Chicago Fire which occurred on Sunday October 8, 1871. According to popular legend, the fire was started when Mrs. Catherine O'Leary's cow tipped over a lantern and ignited her barn. The fire quickly spread to adjoining structures and burned for 3 days resulting in the conflagration that burned roughly a third of the City of Chicago to the ground. The Cambria CSD Fire Department

makes the entire month of October available to focus on fire safety education. The Department schedules tours of the station and visits to the local grammar school to deliver fire safety messages. The Department can also tailor fire safety programs for adults and older citizens. Please contact the CCSD Fire Department at 927-6240 if you would like to schedule a home safety survey or a fire safety related presentation.  
\*Photos Attached

“Change your clock – Change your battery” - Daylight savings time ends Sunday November 6<sup>th</sup> this year and it is time to “Fall back” or set your clock back one hour. It is also a good time to remember to change the batteries in your smoke detectors. Make sure they will function if you need them. If you need assistance with battery changes or if you need smoke detectors please contact the Fire Department at 927-6240

**“Wildfire Prevention is a Community Responsibility!”**

## CMB Fire Monthly Stats: Incidents

<b>Categories</b>	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	<b>Totals</b>
Fire	0	0	0	3	1	2	0	1	1				<b>8</b>
Hazardous Mat.	1	0	1	0	0	0	0	0	0				<b>2</b>
Medical*	46	38	33	38	42	52	40	50	29				<b>368</b>
Vehicle TC	2	4	3	0	3	0	6	1	1				<b>20</b>
Hazardous Situations	1	1	6	1	1	0	1	0	1				<b>12</b>
Public Service Assist	10	11	10	7	15	5	12	6	7				<b>83</b>
False Alarms	5	1	6	2	3	10	13	4	6				<b>50</b>
Agency Assist	0	1	2	0	1	1	0	0	0				<b>5</b>
Mutual Aid	0	0	0	0	0	2	2	1	0				<b>5</b>
Auto Aid	0	0	0	1	0	0	2	1	1				<b>5</b>
Rescue	0	0	0	0	4	1	2	0	1				<b>8</b>
Fire Investigations	0	1	0	1	0	0	0	0	0				<b>2</b>
<b>Monthly Response Totals</b>	<b>65</b>	<b>57</b>	<b>61</b>	<b>53</b>	<b>70</b>	<b>73</b>	<b>78</b>	<b>64</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568</b>
<b>Cumulative Totals</b>	<b>65</b>	<b>122</b>	<b>183</b>	<b>236</b>	<b>306</b>	<b>379</b>	<b>457</b>	<b>521</b>	<b>568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568</b>

**BOARD OF DIRECTORS' MEETING OCTOBER 27, 2011**  
**ADDENDUM TO GENERAL MANAGER'S REPORT**  
**WATER SUPERVISOR REPORT**

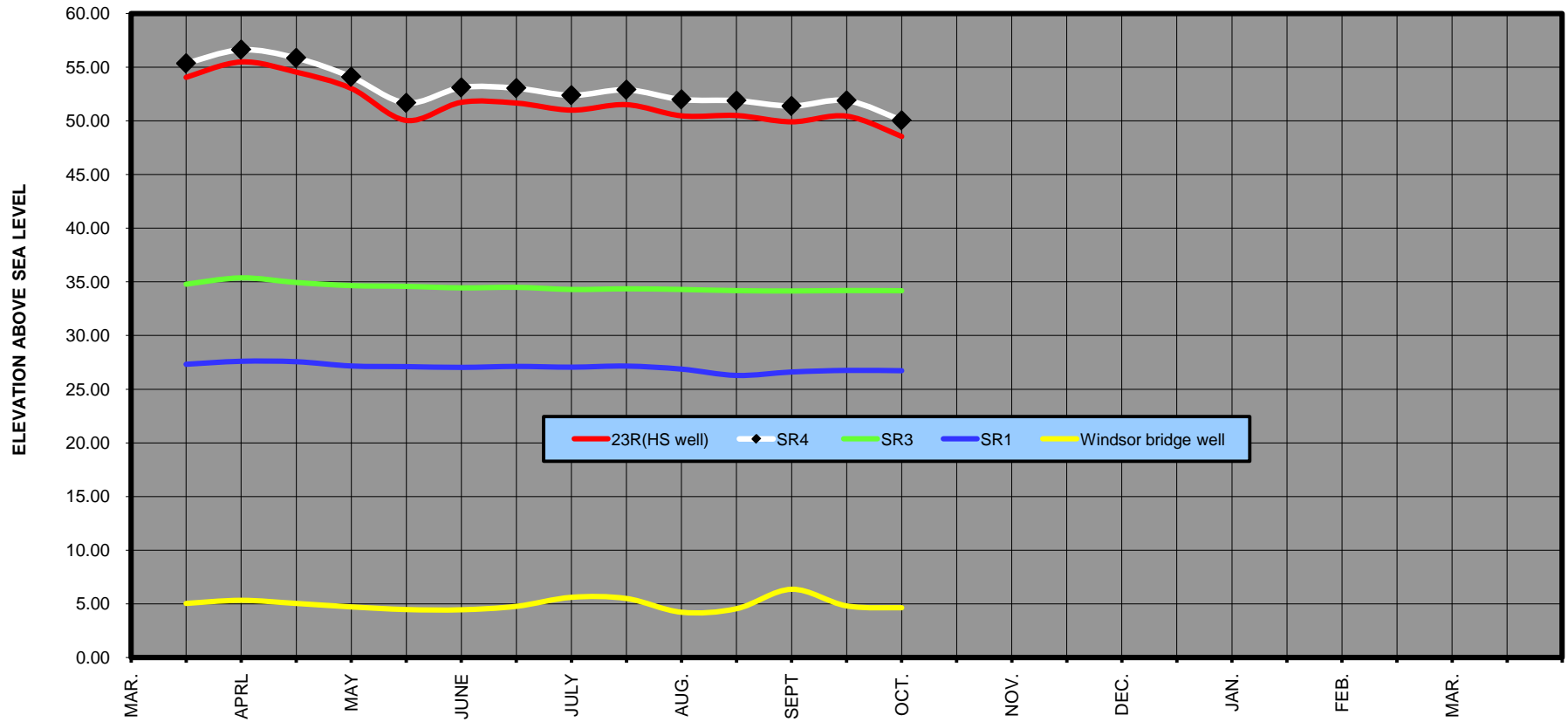
- Attached is the Water department summary for September call outs: 149 in total.
- Well levels are still remaining high for this time of year, San Simeon Creek flow at the well field started again after the rain we had the first week in October. Raising the well levels by a couple of feet.
- Pump tests on the 3 San Simeon wells and Santa Rosa well #4 are completed. The results of the tests were all in the excellent % range. Also tested were the 2 booster pumps at the Stuart st. pump station. Their results were in the good % range. We will be looking into how we can improve them all even more.
- Booster pump motor at Rodeo Grounds booster pump station has been replaced and is in good working order.
- Fiscalini Tank inspection was completed along with some repairs to some of the major rusted areas. There are more areas to prep and repair so we will be looking into the best approach to accomplish this task. Other recommendations include: Cathodic protect inspection, which we are in the process of scheduling, Seismic design issues, Which Bob Gresens is already aware of and ongoing repairs. Overall the tank is in fair condition. ATS recommendation is that the District look into replacing the tank in 5 – 10 years.
- Due to county paving projects, we are in the process of raising water valve cans. On going.

Jim Adams  
Water System Supervisor

# Water Department September 2011 Report

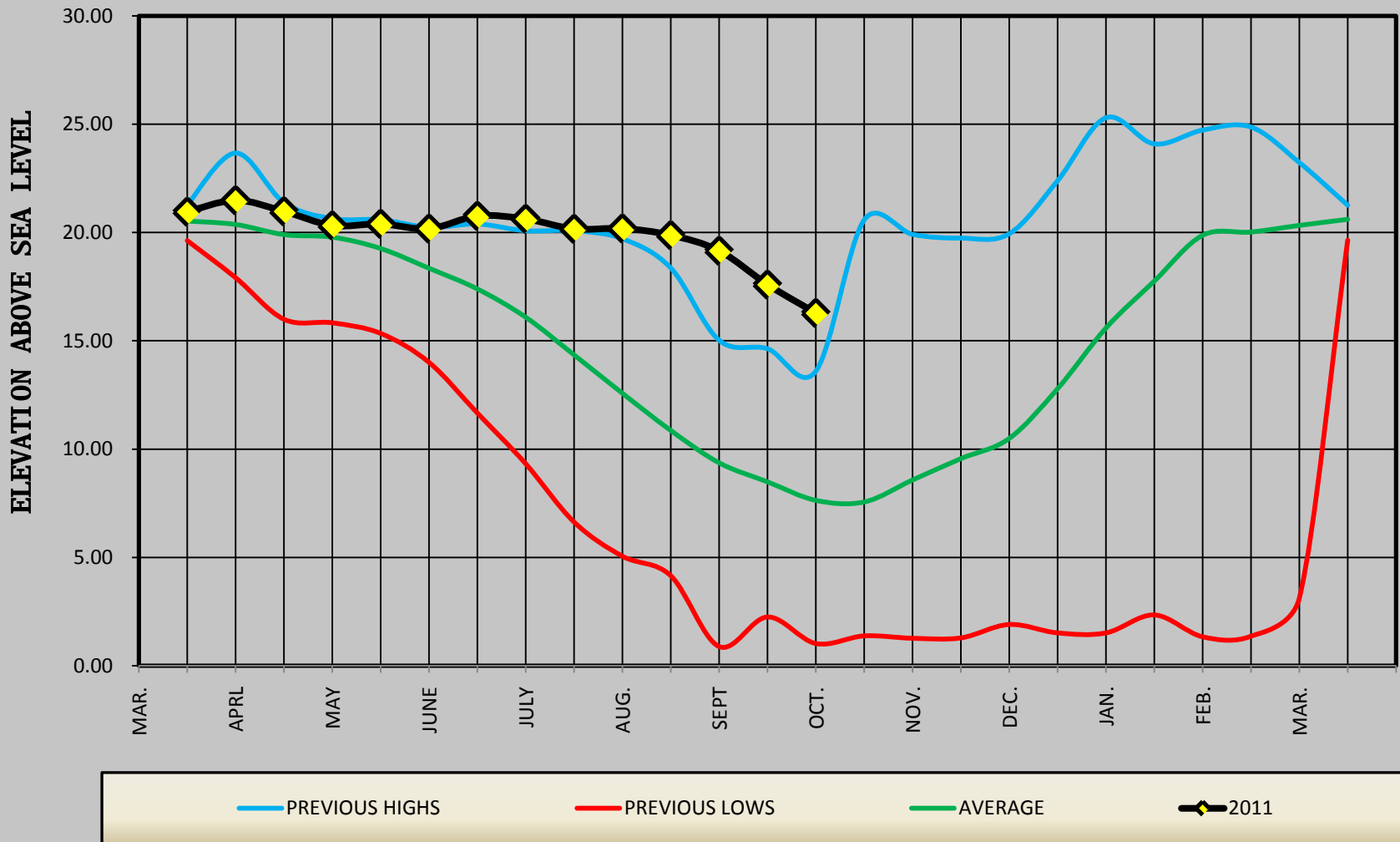
Nature Of Service Provided	Times Provided During Work hours	Times provided After hours	Total # of times provided
Read meter/locate meter	46		46
Leak/high usage on customers side of meter	15	3	18
Meter dial and/or Transmitter replaced (routine)	2		2
Lock/Unlock water meter	6		6
Shut off/ Turn on water at meter	9	2	11
Low water pressure			0
Dirty water complaints			0
Taste and Odor Complaints			0
Repair leak in distribution system	6		6
System alarms handled by operator on call	3	12	15
Water main breaks			0
Retro fit inspections (low flow toilets, hot water recirc pumps)	12		12
Water meter and service line up-grades for fire flow			0
U.S.A North locations	25		25
Meter monitor installed/show customer how to read meter	1		1
Water service replaced as routine maintenance	1		1
Angle stops replaced (routine maintenance)	6		6
Other as not discibed above			0
Total number of services preformed during work hours			132
Total number of services preformed after work hours			17
Total number of services preformed			149

### SANTA ROSA CREEK WELL LEVELS March 15th, 2011 - October 3rd, 2011



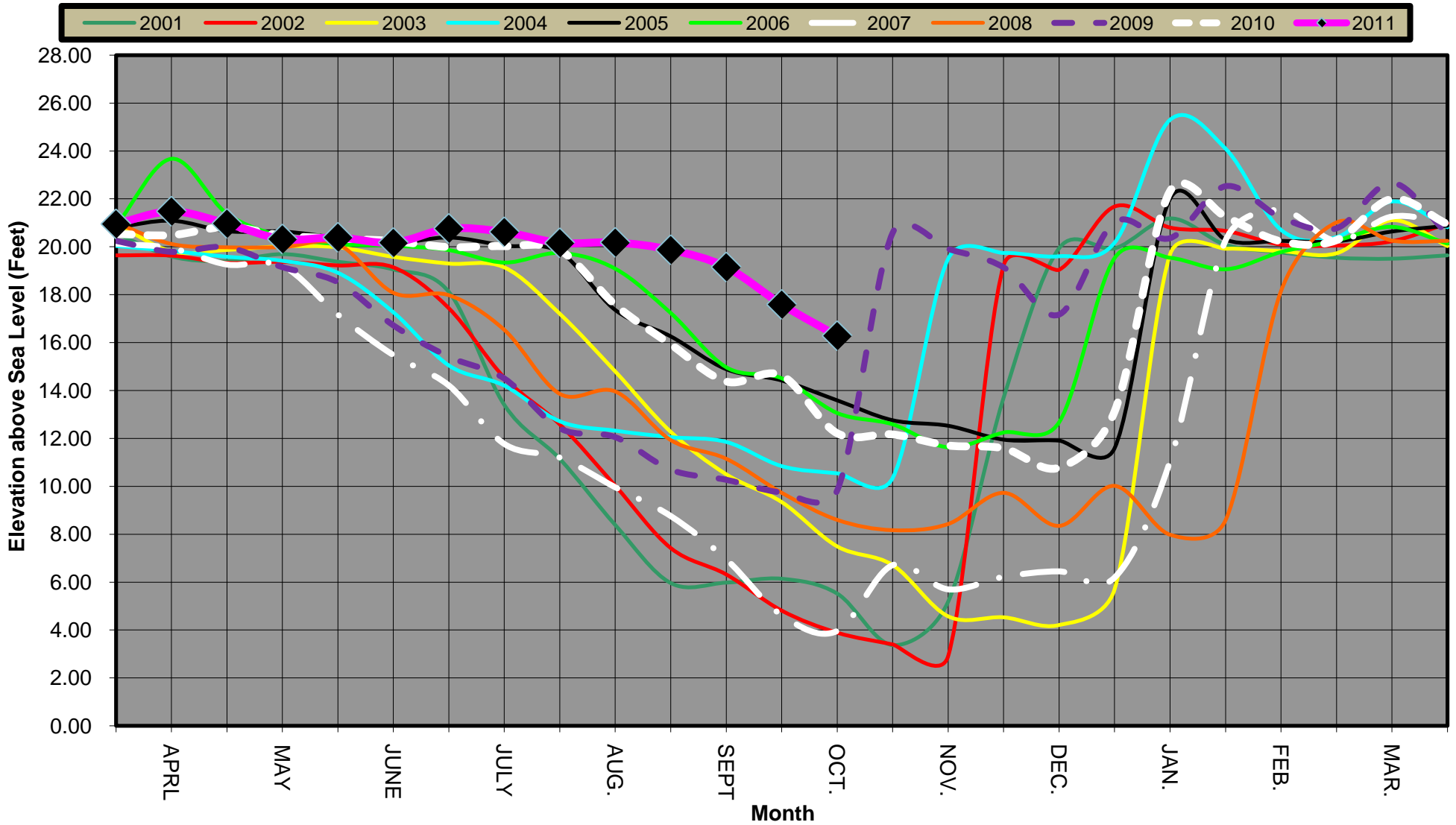
## SAN SIMEON CREEK WELL LEVELS

### March 15th. 1988 - October 3rd, 2011





# San Simeon Creek Well Levels Last 10 years March 15th, 2000 - October 3rd, 2011



10/3/11

CAMBRIA COMMUNITY SERVICES DISTRICT  
WELL WATER LEVELS FOR 10/3/11

Well Code	Distance Ref. Point to Water Level	Reference Point Distance Above Sea Level	Depth of Water to Sea Level	Remarks
<b>SANTA ROSA CREEK WELLS</b>				
23R	34.87	83.42	48.55	
SR4	31.95	82.00	50.05	
SR3	20.12	54.30	34.18	
SR1	19.68	46.40	26.72	
RP#1	21.20	46.25	25.05	
RP#2	15.50	33.11	17.61	
21R3	8.16	12.88	4.72	
WBE	12.23	16.87	4.64	
WBW	12.14	17.02	4.88	
AVERAGE LEVEL OF DISTRICT'S SANTA ROSA WELLS =				36.98 FEET

<b>SAN SIMEON CREEK WELLS</b>				
16D1	7.20	11.81	4.61	
9M1	30.54	65.63	35.09	
9P2	9.82	19.11	9.29	
9P7	9.41	19.59	10.18	
9L1	14.65	27.33	12.68	
SS4	15.70	25.92	10.22	<b>Gradient = 0.93</b>
9K2	19.03	30.23	11.20	
SS3	18.38	33.25	14.87	
SS2	17.20	34.01	16.81	
SS1	16.90	34.07	17.17	
11B1	23.45	105.43	81.98	
11C1	17.75	98.20	80.45	
PFNW	15.62	93.22	77.60	
10A1	26.55	78.18	51.63	
10G2	19.50	62.95	43.45	
10G1	17.97	59.55	41.58	
10F2	26.15	66.92	40.77	
10M2	24.90	55.21	30.31	
9J3	19.25	43.45	24.20	
16.28 FEET				

Red Font are the CCSD's Production Wells

10/3/11

**BOARD OF DIRECTORS' MEETING OCTOBER 27, 2011**  
**ADDENDUM TO GENERAL MANAGER'S REPORT**  
**WASTEWATER SUPERVISOR REPORT**

- 1) Completed repairs in Aeration Basin #1 and is back in operation.
- 2) Calibrated all six Aeration basin Dissolved O2 and Temperature meters.
- 3) Replaced starter motor on Lift Station A1 emergency generator.
- 4) Completed annual Lab Certification testing.
- 5) Completed annual Bio-solids testing for 2011.
- 6) We will start hauling off bio-solids Oct 11<sup>th</sup>.
- 7) Working on quotes to replace diesel fuel tank at Lift Station A1 due to rust & corrosion.
- 8) Replaced air filters on Aeration blower B5.
- 9) Continuing working on updating preventive maintenance program.
- 10) Repaired sewer lateral connection at 2201 Wilton.
- 11) Ramon Lopez (WW Operator I) started October 3<sup>rd</sup>.

Mike Finnigan  
Senior WWTP Operator

**BOARD OF DIRECTORS' MEETING – OCTOBER 27, 2011**  
**ADDENDUM TO GENERAL MANAGER'S REPORT FACILITIES AND RESOURCES**  
**MANAGER'S REPORT**

- Fiscalini Ranch:
  - § Eucalyptus project:
    - § Project started on September 19<sup>th</sup>.
    - § Project has moved very fast and ahead of schedule. All but four trees have been taken down. California Conservation Corp is taking bids to have a contractor take those trees down.
    - § The CCC crew has now switched gears and is removing all invasive plants along w/ raking up all eucalyptus droppings from ground
    - § CCSD Staff is providing in kind support that includes, honey hut, atv, two tractors (one w/ a grapple to move logs), chipper, dump trailer, dump truck and staff to oversee and operate such equipment.
    - §
  - § Erosion Project:
    - § There were no appeals to the Coastal Commission
    - § RCD has postponed the start of this project until next summer:
      - W/ the recent rains the ground has become saturated and there is a big concern for safety on the part of the contractor doing the work.
      - There is also concern about causing more harm to the ground w/ heavy equipment, logs and rocks.
  - § Ad Hoc Trails:
    - § On September 24<sup>th</sup> Ranch Manager along w/ FFRP Volunteers installed "sensitive habitat" signs on two trails along the bluff trail
      - So far it appears that the signs are working as new vegetation is starting to appear long those trails.
      - If this "experiment" is successful we will be systematically moving this signs to other sensitive areas.
- Main Street Trash Cans:
  - § On September 27<sup>th</sup> a contractor steamed cleaned all of the trash cans and recycle containers.
  - § Staff has also repaired and re painted a number of trash cans.
  - § Staff has also been working on the pocket park on Center Street.
- Vet's Hall:
  - § 46 events were held last month at Vet's hall.
    - § Among those was, Greenspace art and auction, Oktoberfest, Rotary Viva Las Vegas and weekly farmers market.
  - § The entire vet's hall parking lot was re-stripped on September 27<sup>th</sup>.

- § Contractor also added the basketball lines. Staff is working on repairing the back boards and hoops and make them available to the public.
- § Staff has been working on the revised vet's hall fees.
  
- Ranch Manager attended the following meetings:
  - § PROS meeting on October 4<sup>th</sup>
  - § FFRP Meeting on October 13<sup>th</sup>
  - § Lot transfer Citizens Committee on October 25<sup>th</sup>

Submitted by:  
Carlos Mendoza  
Facilities and Resources Supervisor/ Ranch Manager

**BOARD OF DIRECTORS' MEETING OCTOBER 27, 2011  
ADDENDUM TO GENERAL MANAGER'S REPORT  
ADMINISTRATIVE OFFICE REPORT**

The Administrative Office staff continues to work toward implementing efficiencies and new techniques in our department.

Grand Jury response: The Grand Jury response was mailed within a few days after the September 22<sup>nd</sup> Board meeting. The new billing format with the changes was included with the reply.

New billing format: Staff implemented the new billing format and included an insert with the July/August bills which were mailed out to customers in September. Staff is continuing to work with the new electronic devices and the new billing format to implement the improved efficiencies and cost saving processes developed over the previous 8 months.

Electronic payments: The number of customers using this process continues to increase which helps to greatly reduce the staff time spent processing payments.

Retirements: Admin assisted 5 employees through the retirement process this year

Recruitment:

Wastewater Operator I: The hiring process has been finalized. Ramon Lopez began working for the CCSD on Oct. 3, 2011.

Water Operator I: We are in the final steps of the hiring process for this position.

Maintenance Technician positions: We are currently working on hiring part-time temporary non-benefitted employees; up to one year in duration.

Fire Engineer: The Board has approved the replacement of this position. Recruitment will begin shortly.

One stop permitting: Administrative Staff are continuing to work with the Fire Chief to develop a "One Stop permitting process" for the remodel and new construction application process. Our current timeline for this new process to be fully developed is December 1, 2011

Voluntary lot mergers: We have finalized the backlog of voluntary lot mergers for a total of 20 processed in 2011:

1<sup>st</sup> quarter: 3 mergers finalized,

2<sup>nd</sup> quarter: 10 mergers finalized,

3<sup>rd</sup> quarter: 6 mergers finalized

4<sup>th</sup> quarter: 1 merger finalized

We will report the final numbers in January 2012. We have 14 pending mergers.

Master fee schedule: We are continuing to support the General Manager and staff through the development of the proposed update to the master fee schedule.

Submitted by,  
Monique Madrid  
Administrative Services Officer

**CAMBRIA COMMUNITY SERVICES DISTRICT  
EXPENDITURE REPORT  
FOR THE MONTH ENDING SEPTEMBER 30, 2011**

<b>VENDOR NAME</b>	<b>CHECK NUMBER</b>	<b>CHECK DATE</b>	<b>LINE NO.</b>	<b>LINE AMOUNT</b>	<b>DESCRIPTION</b>
ACCURATE MAILING SERVICE	53013	9/1/2011	1	700.00	WD/POSTAGE DEPOSIT FOR MAILING UTIL BILLS 09/11
ACCURATE MAILING SERVICE	53013	9/1/2011	2	700.00	WW/POSTAGE DEPOSIT FOR MAILING UTIL BILLS 09/11
ACCURATE MAILING SERVICE	53110	9/19/2011	1	6.33	WD/BALANCE DUE FOR SEPTEMBER UTILITY BILLS
ACCURATE MAILING SERVICE	53110	9/19/2011	2	6.34	WW/BALANCE DUE FOR SEPTEMBER UTILITY BILLS
ACCURATE MAILING SERVICE	53110	9/19/2011	3	220.29	WD/PROFESSIONAL SERVICES FOR SEPT. UTILITY BILLS
ACCURATE MAILING SERVICE	53110	9/19/2011	4	220.30	WW/PROFESSIONAL SERVICES FOR SEPT. UTILITY BILLS
				<u>1,853.26</u>	
ADAMS, JAMES R.	53014	9/1/2011	1	45.00	WD/MONTHLY CELLULAR PHONE SERVICE REIMB 09/11
AGP VIDEO	53067	9/7/2011	1	585.00	ADM/VIDEO PROD/DIST BOARD MEETING 8/25/11
ALPHA FIRE & SECURITY	53026	9/1/2011	1	271.20	F&R/ALARM REPAIR AT VETS HALL 06/16/11
AT&T	53138	9/27/2011	1	29.89	F&R/VET'S HALL ALARM 8/10 - 9/09/11
AT&T	53138	9/27/2011	1	282.45	WD/ALARM VAN GORDON RD-WELL FIELD SEPT. 2011
AT&T	53138	9/27/2011	1	16.11	WD/BUILDING PUMP LEIMERT TANK 8/10 - 9/09/11
				<u>328.45</u>	
AT&T/CALNET2	53027	9/1/2011	1	137.37	FD/MONTHLY PHONE CHARGES 07/10 - 08/09/2011
AT&T/CALNET2	53116	9/20/2011	1	12.82	ADM/MAIN OFFICE MONTHLY CHARGES 8/10/11 - 9/09/11
AT&T/CALNET2	53116	9/20/2011	1	142.05	FD/MONTHLY PHONE CHARGES 08/10/11 - 09/09/11
				<u>292.24</u>	
AVAYA	53106	9/13/2011	1	101.67	ADM/PHONE & VOICEMAIL MAINT. 09/04/11 - 12/03/11
AVAYA	53140	9/27/2011	1	105.96	FD/PHONE & VOICEMAIL MAINTENANCE 07/17 - 09/16/11
				<u>207.63</u>	
BJ&J CONSTRUCTION INC	53127	9/21/2011	1	450.00	WD/ASPHALT PATCH MANOR WAY
BJ&J CONSTRUCTION INC	53141	9/27/2011	1	200.00	WD/SLURRY DRIVEWAY 2845 NEWTON AFTER REPAIRS
				<u>650.00</u>	
BOB WRIGHT CONSTRUCTION	53105	9/13/2011	1	630.00	WD/BREAK OUT VALVE BOX & COVER WITH LID
BOB WRIGHT CONSTRUCTION	53105	9/13/2011	2	350.00	WW/BREAK OUT MANHOLE & COVER WITH PLACE
BOB WRIGHT CONSTRUCTION	53136	9/21/2011	1	2,200.00	WW/REMOVED MANHOLE AND REPAIRED SEWER LINE
				<u>3,180.00</u>	
BRENNTAG PACIFIC, INC.	53117	9/20/2011	1	1,861.68	WD/CHEMICALS SEPTEMBER 2011
BUSHWHACKER 1	53028	9/1/2011	1	185.00	WW/REMOVAL, WEED CONTROL PARC#22-191-28
BUSHWHACKER 1	53028	9/1/2011	1	385.00	F&R/WEED CONTROL WINSOR TRAIL
BUSHWHACKER 1	53028	9/1/2011	1	2,885.00	F&R/CLEAR 1 1/2 MILE @ RODEO GROUNDS
BUSHWHACKER 1	53028	9/1/2011	1	1,750.00	F&R/CLEAR 100' TIPTON TRAIL
BUSHWHACKER 1	53111	9/19/2011	1	7,329.00	FD/WEED ABATEMENT CONTRACT WORK
BUSHWHACKER 1	53142	9/27/2011	1	75.00	WD/MOWING AT SR3
				<u>12,609.00</u>	
BUSINESSPLANS, INC.	53015	9/1/2011	1	259.00	ADM/MONTHLY HRA PLAN ADMINISTRATION 09/11
BUSINESSPLANS, INC.	53015	9/1/2011	2	12.00	ADM/MONTHLY HRA PLAN ADMIN ADD'L DUE FOR 09/11
				<u>271.00</u>	
CAMBRIA AUTO PARTS	53126	9/21/2011	1	173.05	WD/BATTERY, OIL, WHEEL BOLT
CAMBRIA AUTO PARTS	53139	9/27/2011	1	60.77	WW/MAINT & REPAIR COLLECTION SYSTEM
CAMBRIA AUTO PARTS	53139	9/27/2011	1	152.94	WW/MAINT & REPAIR WW TREATMENT PLANT
CAMBRIA AUTO PARTS	53139	9/27/2011	1	87.77	WW/MAINT & REPAIR COLLECTION SYSTEM
CAMBRIA AUTO PARTS	53139	9/27/2011	1	20.55	WW/MAINT & REPAIR WW TREATMENT PLANT
				<u>495.08</u>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
EXPENDITURE REPORT  
FOR THE MONTH ENDING SEPTEMBER 30, 2011**

<b>VENDOR NAME</b>	<b>CHECK NUMBER</b>	<b>CHECK DATE</b>	<b>LINE NO.</b>	<b>LINE AMOUNT</b>	<b>DESCRIPTION</b>
CAMBRIA HARDWARE CENTER	53129	9/21/2011	1	45.98	F&R/MAINT & REPAIR BUILDINGS
CAMBRIA HARDWARE CENTER	53129	9/21/2011	2	51.27	F&R/MAINT & REPAIR GROUNDS
CAMBRIA HARDWARE CENTER	53129	9/21/2011	3	11.79	F&R/OPERATING EXPENSES
CAMBRIA HARDWARE CENTER	53129	9/21/2011	1	356.13	WW/MAINT & REPAIR WW TREATMENT PLANT
CAMBRIA HARDWARE CENTER	53129	9/21/2011	2	77.85	WW/MAINT & REPAIR COLLECTION AUG. 2011
CAMBRIA HARDWARE CENTER	53129	9/21/2011	1	57.85	WD/MAINT & REPAIR BUILDINGS AUG 2011
CAMBRIA HARDWARE CENTER	53129	9/21/2011	2	34.31	WD/MAINT & REPAIR GROUNDS AUG 2011
CAMBRIA HARDWARE CENTER	53129	9/21/2011	3	133.41	WD/OPERATING EXPENSES AUGUST 2011
CAMBRIA HARDWARE CENTER	53129	9/21/2011	1	8.02	FD/MAINT & REPAIR NON-L VEHICLES
				<u>776.61</u>	
CAMBRIA VILLAGE SQUARE	53024	9/1/2011	1	3,182.13	ADM/MONTHLY OFFICE LEASE PYMT 1316 TAMSEN 09/11
CAMBRIA VILLAGE SQUARE	53125	9/20/2011	1	397.75	ADM/COMMON AREA MAINTENANCE JULY/AUGUST 2011
				<u>3,579.88</u>	
CARMEL & NACCASHA LLP	53107	9/13/2011	1	297.00	FD/GENERAL COUNSEL SERVICES AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	2	429.00	F&R/GENERAL COUNSEL SERVICES AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	3	2,756.30	ADM/GENERAL COUNSEL SERVICES AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	4	65.50	PR/GENERAL COUNSEL SERVICES AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	5	66.00	RC/GENERAL COUNSEL SERVICES AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	6	2,945.35	WD/GENERAL COUNSEL SERVICES AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	7	241.00	WW/GENERAL COUNSEL SERVICES AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	12	(6,600.00)	ADM/LESS AUGUST 2011 RETAINER
CARMEL & NACCASHA LLP	53107	9/13/2011	1	2,131.84	WD/LITIGATION SERVICES LANDWATCH 1 AUGUST 2011
CARMEL & NACCASHA LLP	53107	9/13/2011	2	1,047.65	WD/LITIGATION SERVICES LINDSEY
CARMEL & NACCASHA LLP	53016	9/1/2011	1	6,600.00	ADM/MONTHLY RETAINER LEGAL SERVICES 09/11
				<u>9,979.64</u>	
CHAPARRAL BUSINESS MACHIN	53089	9/13/2011	1	323.10	WD/REPAIR COLOR COPIER
CITY NATIONAL BANK	53047	9/7/2011	1	88,000.00	WW/NOTE PAYMENT - PRINCIPAL
CITY NATIONAL BANK	53047	9/7/2011	2	36,058.75	WW/NOTE PAYMENT - INTEREST
				<u>124,058.75</u>	
CLA-VAL AKA GRISWOLD INDUSTRIE	53118	9/20/2011	1	212.76	WD/MAINTENANCE PARTS
COAST UNIFIED SCHOOL DIST	53029	9/1/2011	1	26,000.00	WD/ANNUAL LEASE-EASEMENT ACCESS USE SR4 2012
COASTAL ROLLOFF	53090	9/13/2011	1	97.41	WW/ROLL OFF DUMPSTER RENTAL
COOPER, DAVID/DARLENE	53076	9/8/2011	1	29.65	WD/CUSTOMER REFUND
CORBIN WILLITS SYSTEMS	53017	9/1/2011	1	1,199.12	ADM/MONTHLY SUPPORT AGREEMT-MOM SOFTWARE 09/11
CORBIN WILLITS SYSTEMS	53049	9/7/2011	1	500.00	ADM/PROGRAM UPDATE FOR GRAND JURY
				<u>1,699.12</u>	
CRYSTAL SPRING WATER CO.	53091	9/13/2011	1	27.34	WW/DISTILLED AND DRINKING WATER AUG. 2011
CULLIGAN-KITZMAN WATER	53143	9/27/2011	1	52.00	FD/14 DAY WATER SOFTENER SERVICE AUGUST 2011
DEWAINE'S CRANE	53128	9/21/2011	1	660.00	WW/USE OF CRANE TO CLEAN AERATION BASIN
EMPLOYMENT DEVELOPMENT DP	53112	9/19/2011	1	(9.00)	FD/UNEMPLOYMENT COMP. 4/1 - 6/30/11
EMPLOYMENT DEVELOPMENT DP	53112	9/19/2011	2	6,125.50	ADM/UNEMPLOYMENT COMP. 4/1 - 6/30/11
EMPLOYMENT DEVELOPMENT DP	53112	9/19/2011	3	2,047.50	RC/UNEMPLOYMENT COMP. 4/1 - 6/30/11
EMPLOYMENT DEVELOPMENT DP	53112	9/19/2011	4	(3,509.14)	ADM/UNEMPLOYMENT COMP. 4/1 - 6/30/11
				<u>4,654.86</u>	
ENVIRONMENTAL RESOURCE	53030	9/1/2011	1	748.58	WW/WWTP LAB CERTIFICATION QC/TESTING



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ERNEST PACKAGING	53051	9/7/2011	1	601.11	FD/STATION JANITORIAL SUPPLIES
EVERBANK COMMERCIAL FINANCE	53144	9/27/2011	1	289.15	FD/SHARP X3500 COPIER LEASE AGREEMENT 9/7/11
FERGUSON ENT., INC #632	53092	9/13/2011	1	227.42	WD/OPERATING SUPPLIES
FERGUSON ENT., INC #632	53092	9/13/2011	1	541.25	WD/OPERATING SUPPLIES
FERGUSON ENT., INC #632	53092	9/13/2011	1	61.13	WD/HDPE PIPE
FERGUSON ENT., INC #632	53119	9/20/2011	1	151.22	WD/OPERATING SUPPLIES
				<u>981.02</u>	
FGL ENVIRONMENTAL	53031	9/1/2011	1	190.00	WD/INORGANIC ANALYSIS 08/18/11
FGL ENVIRONMENTAL	53031	9/1/2011	1	90.00	WD/BACTI AND SUPPORT ANALYSIS 08/09/11
FGL ENVIRONMENTAL	53031	9/1/2011	1	90.00	WD/BACTI AND SUPPORT ANALYSIS 08/16/11
FGL ENVIRONMENTAL	53052	9/7/2011	1	615.00	WD/INORGANIC ANALYSIS 8/02/11
FGL ENVIRONMENTAL	53093	9/13/2011	1	128.00	WW/INORGANIC AND SUPPORT ANALYSIS 08/01/11
FGL ENVIRONMENTAL	53093	9/13/2011	1	456.00	WW/ORGANIC AND INORGANIC ANALYSIS 08/02/11
FGL ENVIRONMENTAL	53093	9/13/2011	1	90.00	WD/BACTI AND SUPPORT ANALYSIS 08/23/11
FGL ENVIRONMENTAL	53120	9/20/2011	1	419.00	WD/INORGANIC ANALYSIS
				<u>2,078.00</u>	
FIRMA CONSULTANTS, INC.	53068	9/7/2011	1	855.00	PR/PROF SVCS MOONSTONE BEACH CONNECTOR TRAIL PROJ
FIRST BANKCARD	53069	9/7/2011	1	-	FD/WD/ADM/J GRUBER VISA CHARGS AUGUST 2011
FIRST BANKCARD	53069	9/7/2011	2	9.00	ADM/CAR WASH FOR PRIOUS
FIRST BANKCARD	53069	9/7/2011	3	3.86	ADM/MEAL EXP LOS OSOS MEETING
FIRST BANKCARD	53069	9/7/2011	4	39.44	ADM/FUEL FOR PRIUS
FIRST BANKCARD	53069	9/7/2011	5	36.10	ADM/MEAL EXPENSE J. GRUBER M MADRID PERSONNEL MTG
FIRST BANKCARD	53069	9/7/2011	6	52.31	WD/MEAL EXPENSE JGRUBER,MCLIFT,VAN SCOYOC RE DESAL
FIRST BANKCARD	53069	9/7/2011	7	80.41	FD/MEAL EXPENSES MTG W/CCHD TO DISCUSS SHARED SVCS
FIRST BANKCARD	53069	9/7/2011	8	182.66	ADM/CSDA ANNUAL CONFERENCE AND EXHIBITOR SHOWCASE
				<u>403.78</u>	
FOX, DENNIS/CHERYL	53077	9/8/2011	1	53.34	WD/CUSTOMER REFUND
GALLAGHER, MICHAEL S.	53053	9/7/2011	1	60.00	FD/REIMBURSEMENT FOR ETHICAL LDRSHIP CLASS
GERBER'S AUTO SERVICE	53032	9/1/2011	1	342.22	WD/2 TIRES JOHN DEERE TRACTOR
GERBER'S AUTO SERVICE	53094	9/13/2011	1	19.75	WW/REPAIR LEFT REAR TIRE FORD F-150 L#1192809
				<u>361.97</u>	
GIBSON, JOSHUA	53095	9/13/2011	1	775.00	FD/ADV TRVL EXP RESCUE CLASS SANTA ANA 09/26-30/11
GOVERNMENT FINANCE	53033	9/1/2011	1	160.00	ADM/GOVT FINANCE OFF MBRSHP 07/01 - 06/30/2012
GOVERNMENT FINANCE	53054	9/7/2011	1	35.00	ADM/REGISTRATION - CAPITOL BUDGET WEBINAR
GOVERNMENT FINANCE	53054	9/7/2011	2	45.00	ADM/BOOK - HIGH QUALITY BUDGETS
				<u>240.00</u>	
GRAINGER	53146	9/27/2011	1	393.32	WW/MAINT & REPAIR SUPPLIES
GRESENS, ROBERT C.	53018	9/1/2011	1	45.00	WD/MONTHLY CELLULAR PHONE SERVICE REIMB 09/11
GRICE INDUSTRIES, INC.	53034	9/1/2011	1	688.50	WD/PIPE REPLACEMENT TOOL- EXTRA CABLE
GRUBER, JEROME	53019	9/1/2011	1	45.00	ADM/MONTHLY CELLULAR PHONE SERVICE REIMB 09/11
HAMILTON, TYSON	53096	9/13/2011	1	275.00	FD/ADV TRVL EXP RESCUE CLASS SANTA ANA 09/26-30/11

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HENRY SCHEIN, INC.	53043	9/1/2011	1	(30.86)	FD/NYLON CUFF
HENRY SCHEIN, INC.	53043	9/1/2011	1	(26.70)	FD/MAX EARPLUG UNCORDED
HENRY SCHEIN, INC.	53043	9/1/2011	1	(41.14)	FD/V-VAC CARTRIDGE REPLACEMENT
HENRY SCHEIN, INC.	53043	9/1/2011	1	10.04	FD/NAIL POLISH REMOVER
HENRY SCHEIN, INC.	53043	9/1/2011	1	<u>1,249.23</u>	FD/MEDICAL SUPPLIES
				1,160.57	
HOLLINGSWORTH, BILL	53055	9/7/2011	1	60.00	FD/REIMB CLASS ETHICAL LEADERSHIP IN CLASSROOM
HOLLINGSWORTH, BILL	53097	9/13/2011	1	<u>1,065.40</u>	FD/ADV TRVL EXP RESCUE CLASS SANTA ANA 9/26-30/11
				1,125.40	
HOLT, SHIRLEY BAIRD & BEVERLY	53078	9/8/2011	1	78.08	WD/CUSTOMER REFUND
INNOVATIVE CONCEPTS	53020	9/1/2011	1	839.30	FD/MONTHLY BROADBAND SERVICES 09/11
INNOVATIVE CONCEPTS	53020	9/1/2011	2	839.30	F&R/MONTHLY BROADBAND SERVICES 09/11
INNOVATIVE CONCEPTS	53020	9/1/2011	3	839.30	ADM/MONTHLY BROADBAND SERVICES 09/11
INNOVATIVE CONCEPTS	53020	9/1/2011	4	839.30	WD/MONTHLY BROADBAND SERVICES 09/11
INNOVATIVE CONCEPTS	53020	9/1/2011	5	839.30	WW/MONTHLY BROADBAND SERVICES 09/11
INNOVATIVE CONCEPTS	53020	9/1/2011	6	25.00	WW/MONTHLY WEB HOSTING fire.cambriacsd.org 09/11
INNOVATIVE CONCEPTS	53035	9/1/2011	1	<u>67.50</u>	RC/WAITLIST MODIFICATIONS IN CIS
				4,289.00	
J B DEWAR	53036	9/1/2011	1	59.84	FD/GASOLINE
J B DEWAR	53056	9/7/2011	1	1,449.48	FD/DIESEL FUEL
J B DEWAR	53098	9/13/2011	1	470.16	WW/DIESEL FUEL
J B DEWAR	53098	9/13/2011	1	1,600.89	WD/GASOLINE AND DIESEL
J B DEWAR	53147	9/27/2011	1	1,986.42	FD/GASOLINE AND DIESEL FUEL CHARGES
J B DEWAR	53147	9/27/2011	1	120.27	FD/GASOLINE
J B DEWAR	53147	9/27/2011	1	<u>367.76</u>	WD/GASOLINE AND DIESEL FUEL CHARGES
				6,054.82	
JOHN DEERE FINANCIAL	53121	9/20/2011	1	7.72	WD/MAINTENANCE PARTS
KONTOFF, ROBERT/MOORE, CATHERI	53079	9/8/2011	1	154.09	WD/CUSTOMER REFUND
LABOR LAW COMPLIANCE CENTER	53057	9/7/2011	1	107.82	ADM/LABOR LAW POSTERS FED'L & STATE COMBO
LABOSSIÈRE, J. ALLEYNE	53148	9/27/2011	1	44.01	ADM/REIMB TRAVEL EXPENSE LCW TRAINING 09/14/11
LABOSSIÈRE, J. ALLEYNE	53148	9/27/2011	1	411.84	ADM/ REIMB EXPENSES SPECIAL DIST TRAINING 09/10/11
LABOSSIÈRE, J. ALLEYNE	53148	9/27/2011	2	-	CONT'D/ PENSION REFORM AND GRANTS
LABOSSIÈRE, J. ALLEYNE	53148	9/27/2011	1	<u>66.62</u>	ADM/REIMB TRVL EXP CSMFO MTG PISMO BEACH 09/08/11
				522.47	
LIEBERT CASSIDY WHITMORE	53044	9/1/2011	1	1,083.00	ADM/PROFESSIONAL LEGAL SERVICES JULY 2011
LIEBERT CASSIDY WHITMORE	53149	9/27/2011	1	<u>826.50</u>	ADM/PROFESSIONAL LEGAL SERVICES AUGUST 2011
				1,909.50	
LIGHTHOUSE LITHO	53037	9/1/2011	1	873.02	P&R/TRAIL MAPS
LINC DELIVERY	53058	9/7/2011	1	19.50	WW/DELIVERY SERVICE
MALLORY FIRE CO	53150	9/27/2011	1	375.38	FD/SERVICE MSA SCBA
MALONEY, RYAN S	53099	9/13/2011	1	275.00	FD/ADV TRVL EXP RESCUE TRAINING SANTA ANA 9/26/11
MCCONNELL, TRACY	53080	9/8/2011	1	34.21	WD/CUSTOMER REFUND
MCKEEHAN, BEV	53081	9/8/2011	1	17.00	WD/CUSTOMER REFUND

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MCKINNEY, ALLISON	53082	9/8/2011	1	32.15	WD/CUSTOMER REFUND
MCKINNEY, WAYNE	53108	9/13/2011	1	3.45	WD/CUSTOMER REFUND
MCMASTER-CARR SUPPLY CO	53071	9/7/2011	1	303.52	WW/FIRE HOSES
MCMASTER-CARR SUPPLY CO	53151	9/27/2011	1	83.81	WW/1 CASE COVERALLS
				<u>387.33</u>	
MEL'S LOCK & KEY	53122	9/20/2011	1	45.95	WW/UNLOCK FORD F-350 DUPLICATE KEYS
MENDOZA, CARLOS	53021	9/1/2011	1	22.50	F&R/MONTHLY CELLULAR PHONE SERVICE REIMB 09/11
MENDOZA, CARLOS	53021	9/1/2011	2	22.50	ADM/MONTHLY CELLULAR PHONE SERVICE REIMB 09/11
				<u>45.00</u>	
MILLER DRILLING COMPANY	53048	9/7/2011	1	3,128.74	WD/NEW PRIMARY BOOSTER PUMP "A" AT WATER YARD
MILLER, MARK	53022	9/1/2011	1	45.00	FD/MONTHLY CELLULAR PHONE SERVICE REIMB 09/11
MILLER, MARK	53152	9/27/2011	1	27.85	FD/REIMB MAINTENANCE EXPENSES
				<u>72.85</u>	
MINER'S ACE HARDWARE	53130	9/21/2011	1	249.97	F&R/TRUCK TOOL BOX
MORRISSON, KATHY	53083	9/8/2011	1	96.61	WD/CUSTOMER REFUND
NOBLE SAW, INC.	53153	9/27/2011	1	83.04	FD/MAINT & REPAIR EQUIPMENT
NOBLE SAW, INC.	53153	9/27/2011	1	155.15	FD/MAINT & REPAIR EQUIPMENT
				<u>238.19</u>	
NORTH NET FIRE TRAINING CENTER	53113	9/19/2011	1	2,300.00	FD/REGISTRATION FOR RESCUE SYSTEMS II
NORTH NET FIRE TRAINING CENTER	53113	9/19/2011	2	-	FD/HOLLINGSWORTH, MALONEY, HAMILTON, JOSH GIBBONS
				<u>2,300.00</u>	
OUTLAND INC,	53084	9/8/2011	1	80.00	WD/CUSTOMER REFUND
PACIFIC GAS & ELECTRIC	53072	9/7/2011	1	4.59	WW/ELECTRIC SERVICE 07/30 - 08/29/11
PACIFIC GAS & ELECTRIC	53072	9/7/2011	1	202.58	FD/F&R/ADM/ELECTRIC SERVICE 07/30 - 08/29/11
PACIFIC GAS & ELECTRIC	53072	9/7/2011	1	13.75	ADM/ELECTRIC SERVICE 07/30 - 08/29/11
PACIFIC GAS & ELECTRIC	53109	9/13/2011	1	9.17	WD/ELECTRIC SERVICE 07/30 - 08/29/11
PACIFIC GAS & ELECTRIC	53109	9/13/2011	1	556.97	F&R/ELECTRIC SERVICE 06/01 - 08/01/11
PACIFIC GAS & ELECTRIC	53109	9/13/2011	1	451.00	ADM/ELECTRIC SERVICE 07/30 - 09/06/11
PACIFIC GAS & ELECTRIC	53109	9/13/2011	2	771.99	FD/ELECTRIC SERVICE 07/30 - 09/06/11
PACIFIC GAS & ELECTRIC	53109	9/13/2011	3	1,416.67	F&R/ELECTRIC SERVICE 7/30 - 09/06/11
PACIFIC GAS & ELECTRIC	53109	9/13/2011	1	10,403.85	WD/ELECTRIC SERVICE 07/30 - 08/30/11
PACIFIC GAS & ELECTRIC	53109	9/13/2011	1	2,201.02	WD/ELECTRIC SERVICE 08/02 - 08/31/11
PACIFIC GAS & ELECTRIC	53154	9/27/2011	1	16,602.15	WW/ELECTRIC SERVICE 07/28-08/31/11
				<u>32,633.74</u>	
PASO ROBLES FORD	53114	9/19/2011	1	2,299.83	WW/MAINTENANCE FORD 150 VIN#1FTEF15N9TLB11518
PITNEY BOWES CREDIT- PBCC	53123	9/20/2011	1	162.00	ADM/QUARTERLY LEASE MAILING EQUIP 6/30-9/30/11
PREMIERE LENDING SERVICES INC,	53085	9/8/2011	1	80.00	WD/CUSTOMER REFUND
PROCARE JANITORIAL SUPPLY	53038	9/1/2011	1	646.03	F&R/JANITORIAL SUPPLES
QUAGLINO, JAMES A., INC.	53059	9/7/2011	1	1,470.00	FD/TILE ROOF REPAIRS STATION 57

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QUILL CORP	53060	9/7/2011	1	30.88	FD/OFFICE SUPPLIES
QUILL CORP	53060	9/7/2011	1	142.77	ADM/COPIER PAPER
QUILL CORP	53060	9/7/2011	1	121.73	ADM/OFFICE SUPPLIES
QUILL CORP	53100	9/13/2011	1	16.03	WW/OFFICE SUPPLIES
QUILL CORP	53124	9/20/2011	1	82.85	ADM/OFFICE SUPPLIES
QUILL CORP	53131	9/21/2011	1	25.07	ADM/OFFICE SUPPLIES SEPT. 2011
QUILL CORP	53131	9/21/2011	1	266.65	ADM/OFFICE SUPPLIES SEPT. 2011
				<u>685.98</u>	
RBF CONSULTING	53045	9/1/2011	1	4,025.83	WD/PROF SERVICES STUART ST WATER UPGRADE JUNE 2011
RBF CONSULTING	53073	9/7/2011	1	2,642.43	WD/PROF SVCS STUART ST WATER UPGRADE JULY 2011
				<u>6,668.26</u>	
REVELES, JOSE	53074	9/7/2011	1	350.00	F&R/REPAIR DOOR AT VETS HALL
SAN LUIS POWERHOUSE	53101	9/13/2011	1	708.30	WW/REPAIRS TO MOONSTONE & B1 LIFT STN GENERATORS
SANTA MARIA TIRE, INC.	53132	9/21/2011	1	377.03	FD/2 TIRES FOR DODGE L#E043363
SANTA MARIA TIRE, INC.	53132	9/21/2011	1	377.03	FD/2 TIRES FOR FORD SQUAD L#1148464
				<u>754.06</u>	
SCOTT O'BRIEN FIRE SAFETY	53061	9/7/2011	1	41.81	FD/EXTINGUISHER SERVICE
SCOTT O'BRIEN FIRE SAFETY	53155	9/27/2011	1	70.63	FD/MISC. SERVICE & HYDR FOR PORTABLE EXTINGUISHERS
				<u>112.44</u>	
SDRMA	53133	9/21/2011	1	18,425.00	ADM/QUARTERLY WORKERS' COMP INS. DEPOSIT
SELECT BUSINESS SYSTEMS	53039	9/1/2011	1	101.99	FD/X-3500 MONTHLY SERVICE AGREEMENT AUG 2011
SLAYMAN, VICTOR	53086	9/8/2011	1	92.73	WD/CUSTOMER REFUND
SLO CO FIRE DEPT / C.D.F.	53063	9/7/2011	1	26,089.00	FD/DISPATCHING SERVICES FOR CALENDAR YEAR 2010
SLO COUNTY AUDITOR-CONTROLLER	53025	9/1/2011	1	17,941.01	ADM/ANNUAL LAFCO SHARE 2011/2012
SLO COUNTY CLERK-RECORDER	53137	9/23/2011	1	2,044.00	PR/ENVIRO FILING FEE FOR MNSTN BC CONNECTOR TRAIL
SLO COUNTY CLERK-RECORDER	53137	9/23/2011	2	50.00	AND COUNTY ADMINISTRATION FEE
SLO COUNTY CLERK-RECORDER	53157	9/27/2011	1	2,094.00	WD/FILING FEE FOR NOD STUART ST. TANK SITE
				<u>4,188.00</u>	
SLO COUNTY NEWSPAPERS	53062	9/7/2011	1	132.10	ADM/PUBLIC HEARING NOTICE APPROPRIATION LIMIT
SLO COUNTY NEWSPAPERS	53062	9/7/2011	1	234.40	ADM/PUBLIC HEARING SOLID WASTE RATE INCREASE
SLO COUNTY NEWSPAPERS	53062	9/7/2011	1	290.50	WD/NOTICE OF INTENT RE RODEO GRNDS PUMP STN PRJECT
				<u>657.00</u>	
SOCIETY FOR HR MANAGEMENT	53158	9/27/2011	1	180.00	ADM/ANNUAL MEMBERSHIP RENEWAL M.MADRID 09/11-09/12
SOUZA CONSTRUCTION, INC.	53159	9/27/2011	1	2,051.81	WD/RAISED P.R.V. VAULT AT WINDSOR & HEATH
STRATEGIC INSIGHTS INC	53134	9/21/2011	1	325.00	WD/ANNUAL LICENSE RENEWAL PLANNING SOFTWARE
SUN PACIFIC	53064	9/7/2011	1	8,200.00	WW/EMERGENCY REPLACEMENT RAS PUMP VFD#1
TECHXPRESS, INC.	53046	9/1/2011	1	2,725.00	ADM/MONTHLY NETGUARD IT SERVICE SEPTEMBER 2011
TECHXPRESS, INC.	53160	9/27/2011	1	2,745.00	ADM/MONTHLY NETGUARD IT SERVICE OCTOBER 2011
				<u>5,470.00</u>	
TEMPLETON COMM SVCS DIST	53040	9/1/2011	1	5.00	ADM/BOARD MEM LIABILITY WORKSHOP SDRMA TRAINING

**CAMBRIA COMMUNITY SERVICES DISTRICT  
EXPENDITURE REPORT  
FOR THE MONTH ENDING SEPTEMBER 30, 2011**

<b>VENDOR NAME</b>	<b>CHECK NUMBER</b>	<b>CHECK DATE</b>	<b>LINE NO.</b>	<b>LINE AMOUNT</b>	<b>DESCRIPTION</b>
THE DOCUTEAM	53050	9/7/2011	1	310.17	ADM/DOCUMENT STORAGE AUGUST 2011
THE GAS COMPANY	53070	9/7/2011	1	106.25	F&R/WATER SERVICE 1000 MAIN ST 07/29 - 08/29/11
THE GAS COMPANY	53070	9/7/2011	1	64.69	WW/GAS SERVICE 5490 HEATH LN APT B 7/1-8/30/11
THE GAS COMPANY	53070	9/7/2011	1	47.02	WW/GAS SERVICE 5500 HEATH LN 8/01 - 8/30/11
THE GAS COMPANY	53070	9/7/2011	1	60.28	F&R/GAS SERVICE 07/29 - 08/29/11
THE GAS COMPANY	53145	9/27/2011	1	97.55	FD/GAS SERVICE 2850 BURTON DR 07/29 - 08/29/11
THE GAS COMPANY	53145	9/27/2011	1	4.35	FD/GAS SERVICE 5490 HEATH LN 08/01-08/30/11
				<u>380.14</u>	
THOMSON REUTERS/BARCLAYS	53135	9/21/2011	1	170.53	FD/PUBLIC SAFETY CODES
TITAN INDUSTRIAL SUPPLY	53102	9/13/2011	1	11.84	WW/FIRST AID KIT SUPPLIES
TODD, RICHARD	53087	9/8/2011	1	80.00	WD/CUSTOMER REFUND
TORLANO, EMILY	53156	9/27/2011	1	20.37	DS/REIMBURSE MAINTENANCE EXPENSE
TRENT HANKINS HARDWOOD FLOORIN	53041	9/1/2011	1	5,940.00	F&R/REFINISH MAIN HALL FLOOR VETS HALL
UNITED RENTALS NW, INC.	53065	9/7/2011	1	263.71	WW/MINI SKIP LOADER FOR CLEANING AB#1
UNITED STAFFING ASSOC	53066	9/7/2011	1	718.90	ADM/TEMP STAFFING 8/25 - 09/02/11
UNITED STAFFING ASSOC	53066	9/7/2011	2	744.00	WW/TEMP STAFFING 08/22 - 08/26/11
UNITED STAFFING ASSOC	53103	9/13/2011	1	724.04	ADM/TEMP STAFFING 08/15 - 08/18/11
UNITED STAFFING ASSOC	53103	9/13/2011	2	744.00	WW/TEMP STAFFING 08/15 - 08/19/11
UNITED STAFFING ASSOC	53103	9/13/2011	1	734.31	ADM/TEMPORARY STAFFING 09/07/11
UNITED STAFFING ASSOC	53161	9/27/2011	1	967.20	WW/TEMP STAFFING W/E 09/02/11
UNITED STAFFING ASSOC	53161	9/27/2011	1	721.47	ADM/TEMP STAFFING W/E 09/09/11
UNITED STAFFING ASSOC	53161	9/27/2011	2	883.50	WW/TEMP STAFFING W/E 09/09/11
UNITED STAFFING ASSOC	53161	9/27/2011	1	754.85	ADM/TEMP STAFFING W/E 09/16/11
UNITED STAFFING ASSOC	53161	9/27/2011	2	827.70	WW/TEMP STAFFING W/E 09/16/11
				<u>7,819.97</u>	
USA BLUE BOOK	53075	9/7/2011	1	384.65	WW/IMOFF CONE LAB SET,RUBBER BOOTS, SLUDGE JUDGE
USA BLUE BOOK	53075	9/7/2011	1	500.11	WW/PLUG REPAIR, GROUT LINER,CHEM FLEX ADHESIVE
USA BLUE BOOK	53104	9/13/2011	1	58.75	WD/SCIENCEWARE VENTED BOTTLES
				<u>943.51</u>	
VAN SCOYOC ASSOC., INC.	53023	9/1/2011	1	6,225.00	WD/PROF FED'L ADVOCACY FOR DESAL WASH D.C. 09/11
VERIZON WIRELESS	53042	9/1/2011	1	94.23	FD/CELL PHONE SERVICE 07/08 - 08/07/2011
VERIZON WIRELESS	53162	9/27/2011	1	109.83	FD/CELL PHONE SERVICE 08/08 - 09/07/11
				<u>204.06</u>	
WALLACE GROUP	53115	9/19/2011	1	441.74	FD/FIRE SUPPRESSION BENEFIT ASSESSMENT AUG. 2011
WALLACE GROUP	53115	9/19/2011	1	305.00	FD/FIRE HAZARD FUEL REDUCTION PROGRAM AUG. 2011
WALLACE GROUP	53115	9/19/2011	2	-	
				<u>746.74</u>	
WEST COAST PROPERTIES,	53088	9/8/2011	1	80.00	WD/CUSTOMER REFUND
	52200	9/22/2011	9000	(58.00)	Ck# 052200 Reversed
	52219	9/22/2011	9000	(22.50)	Ck# 052219 Reversed
	52219	9/22/2011	9002	(22.50)	Ck# 052219 Reversed
	53127	9/22/2011	9000	22.50	Ck# 053127->052219 Replacement
	53127	9/22/2011	9002	22.50	Ck# 053127->052219 Replacement
				<u>(58.00)</u>	
<b>Accounts Payable Vendor Subtotal</b>				<b><u>380,813.47</u></b>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
EXPENDITURE REPORT  
FOR THE MONTH ENDING SEPTEMBER 30, 2011**

<b>VENDOR NAME</b>	<b>CHECK NUMBER</b>	<b>CHECK DATE</b>	<b>LINE NO.</b>	<b>LINE AMOUNT</b>	<b>DESCRIPTION</b>
AFLAC (AMER FAM LIFE INS)	2369	9/2/2011	1	446.33	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	2369	9/2/2011	1	150.43	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	2382	9/16/2011	1	446.33	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	2382	9/16/2011	1	150.43	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	2400	9/30/2011	1	446.33	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	2400	9/30/2011	1	150.43	VOLUNTARY INS-PRETAX
				<u>1,790.28</u>	
AMERITAS	2400	9/30/2011	1	1,737.65	DENTAL INSURANCE-YER
AMERITAS	2400	9/30/2011	2	(65.61)	DENTAL INSURANCE-YER
AMERITAS	2400	9/30/2011	3	(86.13)	DENTAL INSURANCE-YER
AMERITAS	2400	9/30/2011	4	0.05	DENTAL INSURANCE-YER
AMERITAS	2400	9/30/2011	5	12.60	DENTAL INSURANCE-YER
AMERITAS	2400	9/30/2011	1	316.86	DENTAL INSURANCE-YER
				<u>1,915.42</u>	
CAMBRIA COMMUNITY SERVICES DIS	2370	9/2/2011	1	1,150.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2370	9/2/2011	2	100.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2370	9/2/2011	3	250.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2370	9/2/2011	4	100.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2370	9/2/2011	5	250.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2383	9/16/2011	1	1,100.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2383	9/16/2011	2	150.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2383	9/16/2011	3	300.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2383	9/16/2011	4	100.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2383	9/16/2011	5	250.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2401	9/30/2011	1	1,100.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2401	9/30/2011	2	150.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2401	9/30/2011	3	250.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2401	9/30/2011	4	100.00	MEDICAL REIMBURSEMNT
CAMBRIA COMMUNITY SERVICES DIS	2401	9/30/2011	5	250.00	MEDICAL REIMBURSEMNT
				<u>5,600.00</u>	
CAMBRIA FIREFIGHTERS ASSN	2373	9/2/2011	1	175.63	RESERVE FIREFTR DUES
CAMBRIA FIREFIGHTERS ASSN	2404	9/30/2011	1	332.96	RESERVE FIREFTR DUES
				<u>508.59</u>	
EMPLOYMENT DEVELOPMENT DP	2372	9/2/2011	1	4,032.26	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	2372	9/2/2011	1	1,071.09	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	2385	9/16/2011	1	3,196.70	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	2385	9/16/2011	1	780.47	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	2403	9/30/2011	1	7,091.05	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	2403	9/30/2011	1	1,183.56	STATE INCOME TAX
				<u>17,355.13</u>	
H.O.B.-DIRECT DEPOSIT	2374	9/2/2011	1	2,899.00	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	2374	9/2/2011	1	54,016.47	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	2386	9/16/2011	1	2,899.00	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	2386	9/16/2011	1	44,438.63	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	2405	9/30/2011	1	2,899.00	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	2405	9/30/2011	1	79,525.85	Direct Deposit Flat
				<u>186,677.95</u>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
EXPENDITURE REPORT  
FOR THE MONTH ENDING SEPTEMBER 30, 2011**

<b>VENDOR NAME</b>	<b>CHECK NUMBER</b>	<b>CHECK DATE</b>	<b>LINE NO.</b>	<b>LINE AMOUNT</b>	<b>DESCRIPTION</b>
H.O.B./FEDERAL TAXES	2375	9/2/2011	1	11,615.20	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2375	9/2/2011	1	9,376.35	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2375	9/2/2011	1	2,614.54	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2387	9/16/2011	1	8,870.13	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2387	9/16/2011	1	7,350.00	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2387	9/16/2011	1	2,049.52	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2406	9/30/2011	1	22,648.96	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2406	9/30/2011	1	12,838.97	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	2406	9/30/2011	1	3,845.56	FEDERAL INCOME TAX
				<u>81,209.23</u>	
ICMA-VNTGPT TRSFR AGT 457	2376	9/2/2011	1	2,438.46	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	2376	9/2/2011	1	700.00	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	2388	9/16/2011	1	2,438.46	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	2388	9/16/2011	1	700.00	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	2407	9/30/2011	1	2,438.46	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	2407	9/30/2011	1	700.00	457 DEF COMP-INDIV
				<u>9,415.38</u>	
LINCOLN FINANCIAL GROUP	2401	9/30/2011	1	165.63	LIFE INSURANCE
LINCOLN FINANCIAL GROUP	2401	9/30/2011	2	26.49	LIFE INSURANCE
				<u>192.12</u>	
PERS RETIREMENT SYSTEM	2377	9/2/2011	1	0.03	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	2377	9/2/2011	2	25,372.61	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	2389	9/16/2011	1	0.02	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	2389	9/16/2011	2	21,912.54	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	2408	9/30/2011	1	0.04	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	2408	9/30/2011	2	25,065.02	PERS PAYROLL REMITTANCE
				<u>72,350.26</u>	
SEIU LOCAL 620	2378	9/2/2011	1	215.53	SEIU UNION DUES
SEIU LOCAL 620	2390	9/16/2011	1	215.53	SEIU UNION DUES
SEIU LOCAL 620	2409	9/30/2011	1	215.53	SEIU UNION DUES
				<u>646.59</u>	
SLO CREDIT UNION	2371	9/2/2011	1	300.00	CREDIT UNION
SLO CREDIT UNION	2384	9/16/2011	1	280.00	CREDIT UNION
SLO CREDIT UNION	2402	9/30/2011	1	280.00	CREDIT UNION
				<u>860.00</u>	
THE VARIABLE ANNUITY LIFE	2379	9/2/2011	1	75.00	DEFERRED COMP -VALIC
THE VARIABLE ANNUITY LIFE	2391	9/16/2011	1	75.00	DEFERRED COMP -VALIC
THE VARIABLE ANNUITY LIFE	2410	9/30/2011	1	75.00	DEFERRED COMP -VALIC
				<u>225.00</u>	
				<u><b>378,745.95</b></u>	
<b>TOTAL DISBURSEMENTS TO VENDORS FOR SEPTEMBER, 2011</b>				<u><b>759,559.42</b></u>	



## **ADDENDA TO MONTHLY EXPENDITURE REPORT**

<b><i>DEPARTMENT CODES</i></b>	
FD	Fire Department
F&R	Facilities and Resources
ADM	Administration
RC	Resource Conservation
WD	Water Department
WW	Wastewater Department
PR	Parks & Recreation



CAMBRIA COMMUNITY SERVICES DISTRICT  
 BOARD OF DIRECTORS REGULAR MEETING MINUTES  
 THURSDAY, SEPTEMBER 22, 2011, 12:30 PM

AGENDA ITEM	DISCUSSION OR ACTION										
1A. CALL TO ORDER	President Clift called the regular meeting to order at 12:35 PM.										
1B. PLEDGE OF ALLEGIANCE	President Clift led the pledge of allegiance.										
1C. ESTABLISHMENT OF QUORUM	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">President Clift</td> <td style="width: 40%;">Present</td> </tr> <tr> <td>Vice President MacKinnon</td> <td>Present</td> </tr> <tr> <td>Director Bahringer</td> <td>Present</td> </tr> <tr> <td>Director De Micco</td> <td>Present</td> </tr> <tr> <td>Director Thompson</td> <td>Present</td> </tr> </table> Staff Present: General Manager Jerry Gruber, District Counsel Tim Carmel, District Engineer Bob Gresens, District Clerk Kathy Choate	President Clift	Present	Vice President MacKinnon	Present	Director Bahringer	Present	Director De Micco	Present	Director Thompson	Present
President Clift	Present										
Vice President MacKinnon	Present										
Director Bahringer	Present										
Director De Micco	Present										
Director Thompson	Present										
1D. REPORT FROM CLOSED SESSION	No closed session to report on.										
2. SPECIAL REPORTS											
A. Sheriff's Department Report	Deputy Steeb reported 244 calls for service; of that 73 were EMS calls.										
3. ACKNOWLEDGEMENTS/PRESENTATIONS	President Clift presented a plaque of recognition to Richard Fishback, Maintenance Technician retiring October 14, 2011 with 12 years of service. Richard expressed his appreciation.										
4. PUBLIC COMMENT	<u>Amanda Rice</u> , Cambria. Commented 3,599 days since moratorium declared. 3,019 days since January 1, 2001 for In stream study according to Coastal Commission. Provided information on County's Energy Wise Plan to reduce County energy use and greenhouse gases and potable water use per capita baseline levels. Water and energy are inextricably linked and referenced CCSD utility costs.										
5. AGENDA REVIEW	Stands as published. Item 9 C moved to end of agenda.										
6. MANAGER'S AND BOARD REPORTS											
A. DESALINATION AND WATER STORAGE FACILITIES REPORT	General Manager Gruber introduced the item and Bob Gresens presented the report. Full Board discussion followed regarding geotechnical investigation study and status with State Parks. Public Comment: <u>Mary Webb</u> , Cambria. Commented on 20-year desal effort. Opposes desal and named agencies stopping the effort; MBNS, NOA, State Lands Commission, Coastal Commission, National Marine Fisheries, Fish and Game. Response to comments; did not test for methyl mercury. Test plant at Dana										

	<p>Point is shut down due to heavy storms and lagoon issues. Consider different water supply.  <u>Elizabeth Bettenhausen</u>, Cambria. State Parks has raised other concerns, what are they? Competing interests on desalination among agencies. On the record as not a member of Tea Party and opposed of going back to a primitive land of unprotected environment. Public paying taxes for ACE geotech testing and we need the data. What are criteria by which macro porosity will be judged if and when the final testing gets done on the beach? Analysis of data only on one page, no explanation of what kind of micro or macro porosity of layers of earth will be required to be adequate to transmit water into a desalination plant. By what criteria will engineers on the project make their decisions?</p>
<p>B. GENERAL MANAGER'S REPORT</p>	<p>General Manager Gruber presented Manager's report, highlighting all department projects. Department Managers were available to answer questions. Board discussion followed regarding stream flow, pumping, and energy usage.  Public Comment:  <u>Amanda Rice</u>, Cambria. Under which item will \$200,000 surplus be discussed? What is progress on SSMP; is it completed?  <u>Mary Webb</u>, Cambria. Commented on production reports regarding Warren well. Requests reports be included in board packet. Requested meter billing data by customer class. There is enough water for community, not enough to grow. Desal is designed to run nine months of the year. SSMP should be more specific.</p>
<p>C. MEMBER AND COMMITTEE REPORTS</p>	
<p>7. CONSENT AGENDA</p>	
<p>A. Approve expenditures for month of August 2011  B. Approve minutes of Board of Directors Regular Meeting August 25, 2011  C. Approve extension of Intent to Serve Commercial EDUs, applicant, SLO County Library, APN 022-123-003, Cornwall Street</p>	<p>General Manager Gruber read consent agenda items A – C.  Director MacKinnon moved to approve the consent agenda. Director Bahringer seconded. Motion carried unanimously.</p>
<p>8. HEARINGS AND APPEALS</p>	<p>None</p>
<p>A. Adopt Ordinance amending CCSD Code Section 7.04.010 relating to rules</p>	<p>President Clift introduced the item. General Manager Gruber presented the staff report.</p>

<p>governing the Veterans' Memorial Building and Section 3.04.010(F) and table relating to user fees and charges</p>	<p>President Clift opened the public hearing.  Public Comment:  <u>Jerry McKinnon</u>, Cambria. Requested California Military Code be added to user fee schedule regarding rental of building and limitations. What are asterisks referencing? Is Fireside Lounge room restricted?  <u>Mary Webb</u>, Cambria. Expressed concern to any group being able to use building. Maintenance costs will increase. Undue hardship on non-profits.  <u>Amanda Rice</u>, Cambria. How much community input solicited on changing fees?  Board discussion followed regarding public use of facility for private events.  Director Thompson moved to adopt by title only and waive the reading. Director Bahringer seconded. Motion carried unanimously.  Ayes – 5, No – 0, Absent - 0  Director Thompson moved to adopt Ordinance 01-2011 amending CCSD Code Section 7.04.010 relating to rules governing the Veterans' Memorial Building and Section 3.04.010(F) and the table relating to user fees and charges. Director Bahringer seconded. Motion carried unanimously. Ayes – 5, No – 0, Absent - 0</p>
<p>B. Adopt Resolution 42-2011 adopting the Mitigated Negative Declaration for Stuart Street and Fiscalini Tank Sites Storage Project and authorized proceeding with the Project (hearing continued from August 25, 2011 regular board meeting).</p>	<p>General Manager Gruber introduced the item. District Engineer Bob Gresens presented the staff report and power point. President Clift opened the public hearing. Board discussion followed.  Public Comment:  <u>Mary Webb</u>, Cambria. Submitted 16 comment pages during public review. Read from Pine Knolls Tank appeal. Implement and fund Forest Management Plan, in stream study, Santa Rosa Creek Habitat Conservation Plan and geo-hydrological study of San Simeon Creek for Recycled Water Plan. Commented on future water demand assumptions. Reconsider fiscal accountability of desal.  <u>Elizabeth Bettenhausen</u>, Cambria. Commented on Mary Webb's comment letter. Referenced response to her comment letter regarding Forest Management Plan. The Plan is neither funded nor implemented. Mitigation is contingent upon funding and implementation of Cambria Forest Management Plan.  <u>Amanda Rice</u>, Cambria. Seconded everything Ms.</p>

	<p>Bettenhausen stated about Forest Management Plan mitigation effort not being implemented, Ms. Webb's comments on capacity issues and commented on existing fire flow demands. Existing fire flow already increased and did not see in this document capacity needs being addressed.</p> <p>Board discussion followed regarding fire flow and water storage for fire protection.</p> <p>Director DeMicco moved to adopt Resolution 41-2011 adopting the Initial Study Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Stuart Street Tank Site Water Storage Project; approving the Project (Alternate 1 in the IS/MND) and authorizing staff to proceed with the Project subject to available funding; and authorizing the General Manager to sign and file the Notice of Determination Director Bahringer seconded. Motion carried unanimously.  Ayes – 5, No – 0, Absent - 0</p>
<p>C. Adopt Resolution 51-2011 adopting the Initial Study/Mitigated Negative Declaration for Rodeo Grounds Pump Station and authorize proceeding with the project (recommendation to continue this item to regular October 27, 2011 Board meeting)</p>	<p>President Clift introduced the item and opened the public hearing. No public comment. Director Bahringer moved to continue meeting to October 27 meeting. Director Thompson seconded. Motion carried unanimously.  Ayes – 5, No – 0, Absent - 0</p>
<p>D. Adopt Resolution 52-2011 adopting the Initial Study and Mitigated Negative Declaration, along with the Findings and the Mitigation Monitoring Program for the Moonstone Beach Drive Connector Path and authorize proceeding with the project</p>	<p>Board President Clift introduced the item. General Manager Gruber presented the staff report. President Clift opened the public hearing. Public Comment: None  President Clift closed the public hearing. Director Thompson moved to approve Resolution 52-2011 adopting a Mitigated Negative Declaration, along with the Findings and the Mitigation Monitoring Program for the Moonstone Beach Drive Connector Path and authorize staff to proceed with the project and execute and file a Notice of Determination. Director Bahringer seconded. Motion carried unanimously. Ayes – 5, No – 0, Absent - 0</p>
<p>9. REGULAR BUSINESS</p>	
<p>A. Consider Adoption of Resolution 53-2011 approving contract</p>	<p>General Manager Gruber introduced the item. District Engineer presented the report. Board</p>

<p>amendment to RBF Consulting Services Agreement and Design-Phase Project Funding for Rodeo Grounds Pump Station Replacement and Stuart Street and Fiscalini Tanks Site Storage Projects</p>	<p>discussion followed. Public Comment: <u>Amanda Rice</u>, Cambria Requested some of the \$200,000 be set aside to fund retrofit/rebate program (\$20,000 to \$30,000). <u>Elizabeth Bettenhausen</u>, Cambria. When do we get a capital project budget? Over \$4M for three projects and nothing about paying back \$166,000 or desal costs. Need clear deliberation regarding projected revenue, projected costs, and if we don't have the money we can't do the projects. <u>Mary Webb</u>, Cambria. Opposes rate increases. This is about fire, based on fire flows, based on housing density growth. Community being asked to pay for future growth. Have not seen a budget of costs.</p> <p>Full Board discussion of funding alternatives followed. Board directed staff to proceed using item 1, using Water Reserves to move the project forward and begin to look at Item 3 (rate study) for overall funding.</p>
<p>B. Board review and approval of Conservation Goal setting portion of the Urban Water Management Update Plan</p>	<p>General Manager Gruber introduced the item. District Engineer Bob Gresens presented the report and power point. Public Comment: <u>Mary Webb</u>, Cambria. Saw no methodology saying commercial and residential water use should be increased by 50%. Recycling Plan is not included and is tied to desalination. Waterwise flyer provides water conservation rules. Consider ordinance to prohibit planting lawn. Residential with commercial use are combined, need to know what each category is using. Are commercial accounts retrofitted? Requests customer billing by class usage be available to public. <u>Elizabeth Bettenhausen</u>, Cambria. Use and production; who uses how much? Need categories of users, how much does a motel use? Ben Boer was full time conservation officer with CCSD. No conservation officer in salary chart for CCSD. No one in charge of conservation anymore? Was 12 – 18 units a formal action? Would board include in UWMP they are not raising standard up to 18 units. On October 27 specific references to 2005, was anything from 2005 accomplished? If so what and how was it done?</p>

	<p><u>Amanda Rice, Cambria</u>. Methodology alternatives were not described and explanation not provided as to why methodology chosen should be used. Commercial vs. residential; all four methodologies were created by public process in Sacramento by DWR; because Cambria is small any amount of change is magnified. Commercial is built into daily per capita. Would like to know what goals would be if other methodologies used? Number of gallons per day per capita at 105 gallons per day is 8 units bimonthly. In the actual plan we will see how we meet the goal? CCSD during 2005 update was member of UWCC and they have a set of best management practices that as a member CCSD should be submitting annual reports towards goals set.</p> <p>Board discussion and questions to staff followed. Director DeMicco moved to approve a five-percent 2020 reduction goal in the CCSD Urban Water Management Plan. Director Thompson seconded. Motion carried unanimously. Ayes – 5, No – 0, Absent - 0</p>
<p>C. Adopt Resolution 54-2011 approving reclassification of a Confidential Administrative Technician III position to Administrative Services Officer and adopting a salary range for the Administrative Services Officer position</p>	<p>President Clift introduced the item. Board discussion followed regarding reclassification. Director Bahringer moved to adopt Resolution 54-2011 approving reclassification of a Confidential Administrative Technician III position to Administrative Services Officer and adopt a salary range for the Administrative Services Officer position. Director MacKinnon seconded. Motion carried unanimously. Ayes – 5, No – 0, Absent - 0</p>
<p>D. Adopt Resolution 55-2011 approving revision of Facilities Resources Supervisor salary range</p>	<p>General Manager Gruber presented staff report. Director De Micco moved to approve Resolution 55-2011 approving Facilities and Resources Supervisor salary range. Director MacKinnon seconded. Motion carried unanimously. Ayes – 5, No – 0, Absent - 0</p>
<p>E. Adopt Resolution 56-2011 granting exception to hiring freeze for Facilities and Resources Supervisor position</p>	<p>General Manager Gruber presented the staff report. Director MacKinnon moved to grant exception to hiring freeze for Facilities and Resources Supervisor position. Director Bahringer seconded. Motion carried unanimously. Ayes – 5, No – 0, Absent - 0</p>
<p>F. Adopt Resolution 57-20111 granting exception to hiring freeze for Maintenance Technician full time</p>	<p>General Manager Gruber presented staff report. Board discussion followed. Board directed staff to continue discussion to October regular meeting,</p>

position	with an option to contract out the full time and part-time positions. Consider part time employee through employment agency. Develop list of approved vendors to work with. Public Comment: <u>Jerry McKinnon</u> , Cambria. Time is of the essence. Supports hiring an employee, opposed to contract work. Hire good employees. The job is not a simple job to be discussed for a month and come back with a decision. <u>Mary Webb</u> , Cambria. Supports Director MacKinnon looking at staff salaries and benefits.
10. ADJOURN	President Clift adjourned the meeting at 5:10 p.m.

DRAFT

CAMBRIA COMMUNITY SERVICES DISTRICT  
 BOARD OF DIRECTORS SPECIAL MEETING MINUTES  
 THURSDAY, SEPTEMBER 26, 2011, 9:00 AM

AGENDA ITEM	DISCUSSION OR ACTION										
1A. CALL TO ORDER	President Clift called the meeting to order at 9:00 AM.										
1B. ESTABLISHMENT OF QUORUM	<table style="width: 100%; border: none;"> <tr> <td style="width: 70%;">President Clift</td> <td style="text-align: right;">Present</td> </tr> <tr> <td>Vice President MacKinnon</td> <td style="text-align: right;">Present</td> </tr> <tr> <td>Director Bahringer</td> <td style="text-align: right;">Absent</td> </tr> <tr> <td>Director De Micco</td> <td style="text-align: right;">Absent</td> </tr> <tr> <td>Director Thompson</td> <td style="text-align: right;">Present</td> </tr> </table> <p>Staff Present: General Manager Gruber, District Clerk Kathy Choate</p>	President Clift	Present	Vice President MacKinnon	Present	Director Bahringer	Absent	Director De Micco	Absent	Director Thompson	Present
President Clift	Present										
Vice President MacKinnon	Present										
Director Bahringer	Absent										
Director De Micco	Absent										
Director Thompson	Present										
2. PUBLIC COMMENT	None.										
3. SPECIAL MEETING BUSINESS											
A. Adopt Resolution 58-2011 approving Modification No. 1 to Landowner Agreement between U.S. Department of the Interior, Fish and Wildlife Service and CCSD	General Manager Gruber presented the staff report. Director MacKinnon moved to adopt Resolution 58-2011 approving Modification No. 1 to Landowner Agreement between U.S. Department of the Interior, Fish and Wildlife Service and the CCSD and authorizing the General Manager to execute same. Director Thompson seconded. Motion carried unanimously. Ayes – 3, No – 0, Absent - 2										
4. ADJOURN	President Clift adjourned the meeting at 9:20 AM.										



CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.C.**

FROM: Jerry Gruber, General Manager

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Meeting Date: October 27, 2011 Subject: Consider Adoption of Resolution 59-2011 Approving a Lease Agreement between the County of San Luis Obispo and the CCSD for Radio Equipment at the CCSD's Microwave/Radio Facility at the Stuart Street Tank

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**RECOMMENDATIONS:**

It is recommended that the Board of Directors adopt Resolution 59-2011 approving a lease agreement between the District and the County of San Luis Obispo for the County's radio equipment at the Stuart Street Tank.

**FISCAL IMPACT:**

In accordance with the terms of the lease agreement, the County will pay the CCSD \$200 per month for its use of the facility.

**DISCUSSION:**

The County has leased space at the CCSD's Microwave/Radio Facility located at the Stuart Street Tank for radio equipment since 1992. This equipment includes the Sheriff Department's repeater and the County Public Works Department's radio repeater. The County has indicated it would like to continue to lease space in the CCSD's facility, and therefore staff has negotiated a new lease agreement with the County. The new lease will be ongoing, on a month-to-month basis, subject to either party being able to terminate the agreement with 60 days notice. Under the prior agreement the County paid the CCSD \$350 per quarter in rent, and under the new lease the rent will be \$200 per month. The lease agreement also contains provision relating to the provision of electricity, maintenance and replacement of a propane gas generator, as well as potential signal interference.

Continuing to provide space to the County for its Sheriff Department's repeater and the County Public Works Department's radio repeater is in the interests of the District. Therefore staff is recommending that the Board approve the lease agreement with the County.

Attachments: Resolution 59-2011  
Lease Agreement

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BOARD ACTION: Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

UNANIMOUS: \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ BAHRINGER \_\_\_ DE MICCO \_\_\_ THOMPSON \_\_\_

RESOLUTION NO. 59-2011  
OCTOBER 27, 2011

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
APPROVING A LEASE AGREEMENT BETWEEN THE COUNTY OF SAN LUIS  
OBISPO AND THE CAMBRIA COMMUNITY SERVICES DISTRICT FOR RADIO  
EQUIPMENT AT THE CCSD'S MICROWAVE/RADIO FACILITY AT THE  
STUART STREET TANK

The Board of Directors of the Cambria Community Services District does hereby resolve as follows:

1. To approve the Lease Agreement for Radio Equipment at the CCSD's Stuart Street Microwave/Radio Facility between County of San Luis Obispo and Cambria Community Services District.
2. The General Manager is hereby authorized to execute this agreement on behalf of the Cambria Community Services District.

PASSED AND ADOPTED THIS 22<sup>nd</sup> day of September 2011.

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Muril N. Clift, President  
Board of Directors

APPROVED AS TO FORM:

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Timothy J. Carmel  
District Counsel

ATTEST:

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Kathy A. Choate  
District Clerk

## LEASE

**THIS LEASE** is entered into, by and between the County of San Luis Obispo, hereinafter referred to as "County" as Tenant, and Cambria Community Services District (CCSD), hereinafter referred to as "Landlord".

**NOW THEREFORE**, in consideration of the mutual covenants and agreements herein contained, the parties hereto agree as follows:

1. **PREMISES:** Landlord grants to County the right to operate, at County's sole cost and expense, previously installed radio transmitting and receiving equipment in CCSD's Radio Vault and support tower, such equipment consisting of radio and microwave antenna, equipment racks and related equipment, at CCSD's microwave/radio facility located at CCSD's Stuart Street Tank in Cambria, California. (see Exhibit A-1)
2. **TERM:** The term of the this Lease shall be month-to-month, commencing November 1, 2011, and shall continue in full force and effect until either party provides at least sixty (60) days prior written notice to the other of their intent to terminate this Lease.
3. **RENT:** County shall pay Landlord as rent for the Premises, the sum of Two Hundred (\$200) dollars each month for use of the Premises. Landlord shall provide a quarterly invoice to County for rent payments due at least 30 days prior to the quarterly installment due date.
4. **QUIET ENJOYMENT:** County is currently in possession of the Premises under a Lease Agreement dated September 29, 1992 between the County and the CCSD, and Landlord shall continue to place the County in quiet possession of the Premises and shall secure County in the quiet possession thereof against all persons lawfully claiming the same during the entire term of this Lease. This Lease shall replace all terms of the prior Lease Agreement.
5. **USE OF PREMISES:** The Premises shall be used solely for the purpose of locating certain radio equipment, including the Sheriff Department's repeater and the County Public Works Department's radio repeater, as more specifically described in Exhibit A, attached hereto and a part of this Lease. No other use of the Premises is allowed without Landlord's express prior written approval as to type of equipment and quantity.
6. **ELECTRIC POWER AND ANY OTHER UTILITIES OR FEES:** Landlord will furnish commercial electrical service and shall maintain overhead power lines, guy wires from the point between the electrical meter box and equipment building. Neither Landlord nor County makes any guarantee as to the reliability of such service. County agrees to maintain and replace at its sole cost and expense as needed the propane gas generator, propane storage tank including monitoring replacing propane fuel and automatic switch over system and the associated components located at the Stuart Street Tank site within the concrete radio transmission room. No additional rent will be charged for said equipment. In the event that the

County replaces the Generator, Generator fuel tank and automatic transfer switch, it will remain the property of the Landlord and shall not be removed from the premises at the termination of the Lease. Landlord will be provided emergency power up to the point that such use does not unreasonably interfere with the County's ability to support its own equipment. At that time, Landlord's need will be considered greater and power will be used by Landlord.

7. **MAINTENANCE, REPAIRS AND ALTERATIONS:** County shall have the right, with Landlord's prior written consent and at County's sole cost and expense, to construct and maintain such temporary fixtures, structures, additions and improvements as may be required in connection with County's operations. Except as otherwise provided in Paragraph 6, Title to said improvements or facilities installed hereunder shall remain the property of County and upon termination of this Lease County shall remove all County installed improvements, structures or facilities. County shall restore the Premises to the same quality and condition, reasonable use and wear and damage by the elements excepted.

County's antenna(e), radio/microwave equipment, and all other equipment of County shall be maintained by County at all times in a secure, workmanlike manner. All maintenance shall be performed by County's employees or by one or more licensed general contractor(s) acceptable to Landlord and in accordance with all applicable laws, regulations, codes and safety standards. If any alterations in the transmitter building become necessary as a result of the maintenance of County's transmission equipment as contemplated herein, Landlord may make, or require County to make; such alterations and the cost thereof shall be paid by County within ten (10) days after County's receipt of Landlord's request therefore.

Anything herein to the contrary notwithstanding, County acknowledges and agrees that if, during the term of this Agreement, Landlord needs or desires to (a) install additional equipment to service Landlord's own operation requirements; (b) install additional antenna(e); or (c) if Landlord should require or desire use of the space used by County to operate Landlord's own equipment or facilities, then, in any such event or events, Landlord shall have the right to terminate this Agreement in accordance with the provisions of Paragraph 2.

8. **SIGNAL INTERFERENCE:** County and Landlord agrees that its antenna(e) and related equipment will not interfere with existing signals being transmitted or received, including, but not limited to, microwave and short-wave radio signals. County and Landlord agree to provide at their own expense all filters, isolation traps and other electronic devices which may become necessary to eliminate interference caused as a result of their installation or use of new or modified antenna(e) and equipment on the signals if such interference is claimed and proven. In the event interference by County's equipment is not corrected after receipt of written notification, the County will cease all transmissions immediately and shall not resume operation until the interference has been eliminated.

9. **INSURANCE:** County is presently self-insured. County shall maintain in force throughout the term hereof, at County's sole cost and expense, commercial general liability insurance with a broad form general liability endorsement insuring against any liability to the public for any claim for damages due to death, bodily injury or property damage related to

County's use of the Premises, with single limit coverage of not less than \$1,000,000 per occurrence. CCSD shall be named as an additional insured in such policy. County shall provide CCSD with at least thirty (30) days' notice of cancellation of insurance. In the event that County, at its option, elects to procure fire insurance on County's personal property within the leased Premises, then County shall procure an appropriate clause in, or an endorsement on, the policy for said insurance, pursuant to which the insurance company and the County waives subrogation or consents to a waiver of right of recovery against Landlord.

**10. INDEMNIFICATION:** County shall defend, indemnify and save harmless Landlord, its owners, officers, agents and employees (collectively, "Indemnitees") from any claims, demands, damages, costs, expenses, attorney's fees, judgments, or liability occasioned by the County's performance or attempted performance of the provisions hereof or County's use or occupation of the Premises, including, but not limited to, any wrongful act or any negligent act or omission to act on the part of County, or of agents, employees, or independent contractors in the chain of contractual privity responsible to County. If any action or proceeding is brought by or against any Indemnatee in connection with any such liabilities, County shall defend such action or proceeding, at County's expense, by or through attorneys reasonably satisfactory to CCSD. The provisions of this section apply to all activities of County with respect to the Premises.

Landlord shall defend, indemnify and save harmless County, its owners, officers, agents and employees (collectively "Indemnitees") from any claims, demands, damages, costs, expenses, attorney's fees, judgments, or liability occasioned by the Landlord's performance or attempted performance of the provisions hereof or Landlord's use or occupation of the Premises, including but not limited to, any wrongful act or any negligent act or omission to act on the part of Landlord, or of agents, employees, or independent contractors in the chain of contractual privity responsible to Landlord. If any action or proceeding is brought by or against any Indemnatee in connection with any such liabilities, Landlord shall defend such action or proceeding, at Landlord's expense, by or through attorneys reasonably satisfactory to County. The provisions of this section apply to all activities of Landlord with respect to the Premises.

**11. NOTICES:** Any notices, demands, or communication, under, or in connection with this Lease, may be served upon County by personal service, or by mailing the same by mail in the United States Post Office, postage prepaid, and directed to County at:

County of San Luis Obispo  
General Services Agency  
1087 Santa Rosa Road  
San Luis Obispo, CA 93408  
Attn: Real Property Manager

and may likewise be served on Landlord by personal service or by mailing the same addressed to Landlord at:

Cambria Community Services District  
PO Box 65

Cambria, Ca 93428  
Attn: General Manager

Either County or Landlord may change such address by notifying the other party in writing as to such new address as Landlord or County may desire used and which address shall continue as the address until further written notice.

**12. ENVIRONMENTAL MATTERS/COVENANTS REGARDING HAZARDOUS MATERIALS:** County shall at all times and in all respects comply with all federal, state and local laws, ordinances and regulations (“Hazardous Materials Laws”) relating to industrial hygiene, environmental protection or the use, analysis, generation, manufacture, storage, disposal or transportation of any oil, petrochemical, flammable explosives, asbestos, urea formaldehyde, radioactive materials or waste, or other hazardous, toxic, contaminated or polluting materials, substances or wastes, including, without limitation, any “hazardous substances,” “hazardous wastes,” “hazardous materials” or “toxic substances” under such laws, ordinances or regulations (collectively, “Hazardous Materials”) in, on, or about the Premises.

**13. VENUE:** This Lease has been executed and delivered in the State of California and the validity, enforceability and interpretation of any of the clauses of this Lease shall be determined and governed by the laws of the State of California. The duties and obligations of the parties created hereunder are performable in San Luis Obispo County and such County shall be the venue for any action or proceeding that may be brought or arise out of, in connection with or by reason of this Lease.

**14. SURRENDER:** County shall surrender the Premises unto Landlord on the last day of the termination of this Lease. (See condition of surrender in Paragraph 7 above).

**15. PROVISIONS DEEMED COVENANTS AND CONDITIONS:** The parties hereto agree that all of the provisions hereof are to be construed as covenants and conditions as though the words importing such covenants and conditions were used in each instance, and that all of the provisions hereof shall bind and inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors and assigns.

////////////////////////////////////Nothing further Except Signatures////////////////////////////////////

**IN WITNESS WHEREOF**, the parties hereto have executed this Lease.

COUNTY OF SAN LUIS OBISPO

By: Janette D. Pell  
Janette D. Pell  
General Services Agency Director

Date: 9-29-11

APPROVED AS TO FORM AND LEGAL EFFECT:

WARREN R. JENSEN  
County Counsel

By: [Signature]  
Deputy County Counsel

LANDLORD:

CAMBRIA COMMUNITY SERVICES  
DISTRICT

By: \_\_\_\_\_

Jerome D. Gruber  
General Manager

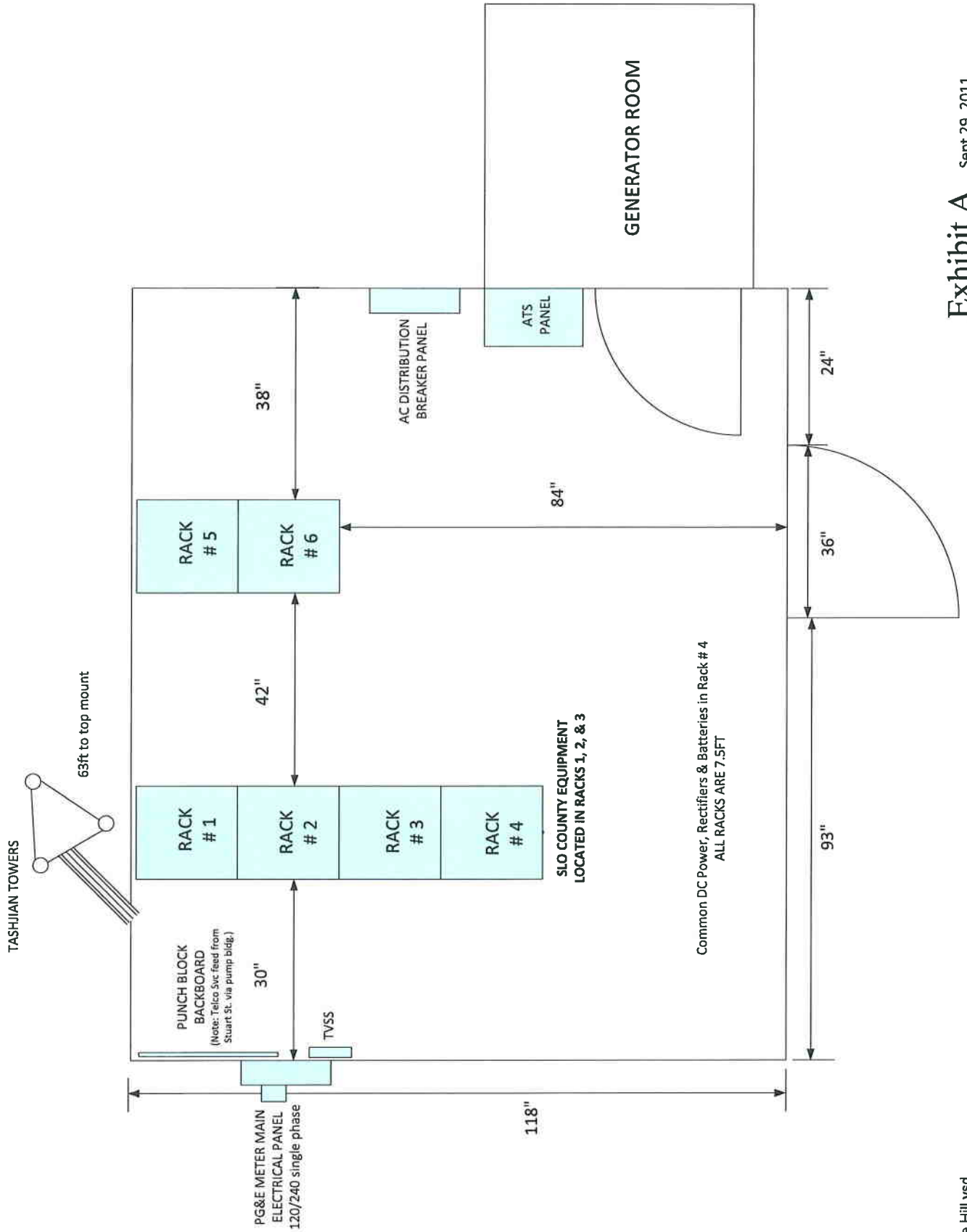
Date: \_\_\_\_\_

APPROVED AS TO FORM

By \_\_\_\_\_  
Timothy J. Carmel, CCSD Counsel

# LODGE HILL CCSD VAULT FLOOR LAY OUT

1968 Richard Ave. Cambria





PINERIDGE DRIVE

STUART STREET

LAWSON PLACE

RICHARD AVENUE

PIERCE AVENUE

Exhibit A-1

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.D**

FROM: Jerry Gruber, General Manager

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Meeting Date: October 27, 2011

Subject: Consider Adoption of Resolution 66-2011 Approving a Revised Lease Agreement with San Luis Obispo County for the Public Works Road Maintenance Yard at the Rodeo Grounds

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**RECOMMENDATIONS:**

Adopt resolution 66-2011 approving a revised lease agreement with the County of San Luis Obispo for the Public Works Road Maintenance Yard at the Rodeo Grounds.

**FISCAL IMPACT:**

The Cambria Community Services District will receive \$100.00 per month for rent plus \$75.00 dollars for utilities, \$30.00 for electricity and \$45.00 for water and sewer. The CCSD will invoice the County on a quarterly basis. Annual projected income for fiscal year 2011/2012 will be \$2100.00 dollars. The County has also agreed to pay the CCSD back rent for the past ten years that will generate an additional \$12,000.00 in revenue.

**DISCUSSION:**

On May 26, 2011 the Board of Directors approved a lease agreement between the County of San Luis Obispo and the Cambria Community Services District for the Rodeo Grounds Public Works Road Maintenance Yard. Subsequent to the Board's approval of the agreement the County advised that their County Counsel had made additional changes to the agreement. The changes include adding a reciprocal indemnification provision, modification to a provision relating to Environmental Matters/Covenants Regarding Hazardous Material since the deleted language is already addressed in the Indemnification section, and several non substantive wording changes. These changes have been reviewed by District Counsel who has indicated that they are acceptable.

The Rodeo Grounds is adjacent to the Water Yard and is currently being used as a staging area for the County's Public Works Department road maintenance vehicles. Historically the CCSD and the County have worked collaboratively together and have shared resources especially during storm events and flooding. Having the County's road maintenance vehicles

located in Cambria has been advantageous to the CCSD allowing for a quick response during storm related emergencies.

Based upon the foregoing it is recommended that the Board adopt the attached Resolution approving the revised agreement.

Attachments: Resolution 66-2011

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BOARD ACTION:    Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

UNANIMOUS:    \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ BAHRINGER \_\_\_ DE MICCO \_\_\_ THOMPSON \_\_\_

RESOLUTION NO. 66-2011  
October 27, 2011

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
APPROVING A REVISED LEASE AGREEMENT WITH  
THE COUNTY OF SAN LUIS OBISPO FOR THE COUNTY'S  
PUBLIC WORKS MAINTENANCE YARD AT THE  
RODEO GROUNDS

WHEREAS, on May 26, 2011 the Board of Directors of the Cambria Community Services District adopted Resolution No. 24-2011 approving a lease agreement with the County of San Luis Obispo for the County Road Maintenance Yard; and

WHEREAS, subsequent to the Board's approval the County has requested additional changes to the agreement, which changes have been deemed to be acceptable;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Cambria Community Services District hereby:

1. Approves the revised lease agreement between the County of San Luis Obispo and Cambria Community Services District for the County Road Maintenance Yard, attached hereto as Exhibit "A".
2. Authorizes the General Manager to execute this agreement on behalf of the Cambria Community Services District.

PASSED AND ADOPTED THIS 27<sup>th</sup> day of October 2011.

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Muril N. Clift, President  
Board of Directors

APPROVED AS TO FORM:

---

Timothy J. Carmel  
District Counsel

ATTEST:

---

Kathy A. Choate  
District Clerk

**LEASE**

**THIS LEASE** is entered into, by and between the County of San Luis Obispo, hereinafter referred to as "County" as Tenant, and Cambria Community Services District (CCSD), hereinafter referred to as "Landlord".

**NOW THEREFORE**, in consideration of the mutual covenants and agreements herein contained, the parties hereto agree as follows:

1. **PREMISES:** Landlord hereby rents to County, and County hires and takes from Landlord for the term, rent and upon the conditions hereinafter set forth, real property located on Rodeo Grounds Road in Cambria, a portion of APN#013-131-038 measuring approximately 100' by 150' with right of ingress and egress, hereinafter referred to as the "Premises" as shown on Exhibit "A" attached hereto and incorporated herein by this reference. This is a ground lease only, of less than one acre. Pursuant to Government Code 66412.1(a) County may lease a portion of real property without creating a separate legal lot. County hereby acknowledges that the Premises are not, and this Lease does not create, a separate legal parcel.

2. **TERM:** The term of the this Lease shall be month-to-month, commencing November 1, 2011, and shall continue in full force and effect until either party provides at least thirty (30) days prior written notice to the other of their intent to terminate this Lease.

3. **RENT:** County shall pay Landlord as rent for the Premises, the sum of One Hundred Seventy-Five Dollars (\$175.00) each month, which amount consists of \$100.00 per month for rent, and \$30.00 per month for electric and \$45.00 per month for water and sewer utilities, payable in advance on the first day of each month, without notice, demand, deduction or offset.

4. **QUIET ENJOYMENT:** County is currently in possession of the Premises under a Lease with former owners Tang, Yue, and Lee, and Landlord shall continue to place the County in quiet possession of the Premises and shall secure County in the quiet possession thereof against all persons lawfully claiming the same during the entire term of this Lease. This Lease shall replace all terms of the prior Lease with Tang, Yue, and Lee.

5. **USE OF PREMISES:** The Premises shall be used solely as a County road maintenance yard for storage of vehicles and equipment. County shall have the right to store small quantities of road base, cold mix, and native material within the fenced area of the Premises for use in road operations. No other materials shall be stored on site without Landlord's express prior written approval as to type of materials and quantity.

6. **MAINTENANCE, REPAIRS AND ALTERATIONS:** County shall have the right, with Landlord's prior written consent and at County's sole cost and expense, to construct and maintain such temporary fixtures, structures, additions and improvements as may be required in connection with County's operations. Specific permission is granted in this Lease by the Landlord for the installation of a temporary building on skids, portable toilet facility, and perimeter fencing. Title to said improvements or facilities installed hereunder shall remain the property of County upon termination of this Lease. County shall remove all County installed improvements, structures or facilities upon expiration or earlier termination of this Lease. County shall restore the Premises to the same or better quality and condition, reasonable use and wear and damage by the elements excepted, as existed as of the date of execution of the prior Lease between the County and Tang, Yue, and Lee that commenced April 1, 1996.

7. **INSURANCE:** County is presently self-insured. County shall maintain in force throughout the term hereof, at County's sole cost and expense, commercial general liability insurance with a broad form general liability endorsement insuring against any liability to the public for any claim for damages due to death, bodily injury or property damage related to County's use of the Premises, with single limit coverage of not less than \$1,000,000 per occurrence. CCSD shall be named as an additional insured in such policy. County shall provide CCSD with at least thirty (30) days' notice of cancellation of insurance. In the event that County, at its option, elects to procure fire insurance on County's personal property within the leased Premises, then County shall procure an appropriate clause in, or an endorsement on, the policy for said insurance, pursuant to which the insurance company and the County waives subrogation or consents to a waiver of right of recovery against Landlord.

8. **INDEMNIFICATION:** County shall defend, indemnify and save harmless

Landlord, its owners, officers, agents and employees (collectively, "Indemnitees") from any claims, demands, damages, costs, expenses, attorney's fees, judgments, or liability occasioned by the County's performance or attempted performance of the provisions hereof or County's use or occupation of the Premises, including, but not limited to, any wrongful act or any negligent act or omission to act on the part of County, or of agents, employees, or independent contractors in the chain of contractual privity responsible to County. If any action or proceeding is brought by or against any Indemnitee in connection with any such liabilities, County shall defend such action or proceeding, at County's expense, by or through attorneys reasonably satisfactory to CCSD. The provisions of this section apply to all activities of County with respect to the Premises.

Landlord shall defend, indemnify and save harmless County, its owners, officers, agents and employees (collectively "Indemnitees") from any claims, demands, damages, costs, expenses, attorney's fees, judgments, or liability occasioned by the Landlord's performance or attempted performance of the provisions hereof or Landlord's use or occupation of the Premises, including but not limited to, any wrongful act or any negligent act or omission to act on the part of Landlord, or of agents, employees, or independent contractors in the chain of contractual privity responsible to Landlord. If any action or proceeding is brought by or against any Indemnitee in connection with any such liabilities, Landlord shall defend such action or proceeding, at Landlord's expense, by or through attorneys reasonably satisfactory to County. The provisions of this section apply to all activities of Landlord with respect to the Premises.

9. **NOTICES:** Any notices, demands, or communication, under, or in connection with this Lease, may be served upon County by personal service, or by mailing the same by mail in the United States Post Office, postage prepaid, and directed to County at:

County of San Luis Obispo  
General Services Agency  
1087 Santa Rosa Road  
San Luis Obispo, CA 93408  
Attn: Real Property Manager

and may likewise be served on Landlord by personal service or by mailing the same addressed to Landlord at:





IN WITNESS WHEREOF, the parties hereto have executed this Lease.

COUNTY OF SAN LUIS OBISPO

LANDLORD:  
CAMBRIA COMMUNITY SERVICES  
DISTRICT

By: Janette D Pell  
Janette D. Pell  
General Services Agency Director

By: \_\_\_\_\_  
Jerome D. Gruber  
General Manager

Date: 9-28-11

Date: \_\_\_\_\_

APPROVED AS TO FORM AND LEGAL  
EFFECT:

WARREN R. JENSEN  
County Counsel

By: Warren R. Jensen  
Deputy County Counsel

Date: 9/28/11



EXHIBIT "A"

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.E.**

FROM: Jerry Gruber, General Manager

---

Meeting Date: October 27, 2011 Subject: Consider Adoption of Resolution  
64-2011 Approving Amended Fire Chief  
Contract to Authorize Use of CCSD  
Vehicle in Lieu of Monthly Auto  
Allowance

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**RECOMMENDATIONS:**

Approve amendment to Fire Chiefs contract authorizing the use of the CCSD vehicle in lieu of monthly auto allowance.

**FISCAL IMPACT:**

Currently the Fire Chief for the Cambria Community Services District receives \$ 350.00 per month for gas for his personal vehicle. The Fire Chief travels from Paso Robles to Cambria four days per week in addition to traveling to County fire related meetings. Preliminary estimates for diesel fuel for a month are believed to be in line with the \$ 350.00 per month that is being allocated for fuel. Cost for fuel will be monitored and necessary adjustments will be made as part of next year's budget process.

**DISCUSSION:**

In order for the Fire Chief to safely respond to emergencies from his residence in Paso Robles to Cambria in a timely manner an emergency vehicle is required. Currently the District has a 2004 Ford F-350 diesel four wheel drive that also serves as a mobile command post while deployed for emergencies. The Fire Chief is on call 24 hours a day seven days per week and until recently has used his non- emergency personal vehicle. The use of a Fire Chief vehicle will allow for improved response time, mobile command capability and improved service from a fire protection standpoint for the residence of Cambria.

Currently other Fire Departments allow for the Fire Chief to drive a department vehicle to and from work to their residence in order to provide a better level of services. I appreciate Chief Miller's dedication to service to the Community of Cambria and his willingness to be available 24 hours per day 7 days per week as acting Chief for the Cambria Community Services District Fire Department.

Attachments: Resolution 64-2011  
Amended Contract

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BOARD ACTION: Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

UNANIMOUS: \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ BAHRINGER \_\_\_ DE MICCO \_\_\_ THOMPSON \_\_\_

RESOLUTION NO. 64-2011  
OCTOBER 27, 2011

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
APPROVING AMENDED FIRE CHIEF CONTRACT TO AUTHORIZE USE OF  
CCSD VEHICLE IN LIEU OF MONTHLY AUTO ALLOWANCE

The Board of Directors of the Cambria Community Services District does hereby resolve as follows:

1. To approve the amended Fire Chief contract authorizing use of CCSD vehicle in lieu of monthly auto allowance.
2. The General Manager is hereby authorized to execute this agreement on behalf of the Cambria Community Services District.

PASSED AND ADOPTED THIS 27<sup>th</sup> day of October 2011.

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Muril N. Clift, President  
Board of Directors

APPROVED AS TO FORM:

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Timothy J. Carmel  
District Counsel

ATTEST:

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Kathy A. Choate  
District Clerk

## EMPLOYMENT AGREEMENT

**This Agreement** made and entered into the 27<sup>th</sup> day of October 2011, by and between the **Cambria Community Services District** (hereinafter referred to as “**Employer**”) and **Mark P. Miller** (hereinafter referred to as “**Employee**”), who understand as follows:

### **WITNESSETH:**

**WHEREAS**, Employer desires to employ the services of Employee as Fire Chief; and

**WHEREAS**, it is the desire of Employer to provide certain benefits, establish certain conditions of employment and to set working conditions of Employee; and

**WHEREAS**, it is the desire of Employer to receive and retain the services of Employee and to provide for Employee to remain in such employment; to make possible full work productivity by assuring Employee’s morale and peace of mind with respect to future security; to act as a deterrent against malfeasance, misfeasance or substandard performance on Employee’s part; and to provide for terminating Employee’s services at such time as Employee may be unable to fully discharge Employee’s duties or when Employer may otherwise desire to terminate Employee’s employ; and

**WHEREAS**, Employee desires to accept employment as Fire Chief.

**NOW, THEREFORE**, in consideration of the mutual covenants herein contained, the parties agree as follows:

### 1. DUTIES OF FIRE CHIEF

Employee agrees to perform the functions and duties of the position of Fire Chief, and any additional duties as may be assigned from time to time. A general description of the duties and responsibilities of the Fire Chief is attached and incorporated by reference.

### 2. TERM OF AGREEMENT

The agreement commences with an effective date of November 8, 2008, and shall remain in effect indefinitely until terminated as provided for in the following provisions:

- A. Nothing shall prevent, limit or otherwise interfere with the right of Employer to terminate the services of Employee at any time, subject only to the provisions set forth in Section 3.
- B. Nothing shall prevent, limit or otherwise interfere with the right of Employee to resign at any time from Employee’s position with Employer, subject only to the provisions set forth in Section 3.

### **3. TERMINATION AND SEVERANCE PAY**

- A. Employer may terminate this agreement without cause, for any reason or for no reason, on six (6) months' notice to Employee. If this agreement is terminated by Employer or by operation of law, Employee shall continue to work and receive Employee's salary and other compensation during the notice period. In the alternative and at its sole discretion, Employer may terminate Employee at any time during the notice period and in that event Employer agrees to pay Employee a lump sum cash payment equal to the remaining salary for the notice period, and pay Employee's COBRA benefits equal to the notice period; provided, however, Employer shall have no obligation to provide such notice, severance pay and benefits in the event Employee is terminated for good cause. For the purpose of this agreement, "good cause" shall include, but not necessarily be limited to, any of the following:
1. A material breach of the terms of this agreement;
  2. A failure to perform duties in a professional and responsible manner consistent with generally accepted standards of the profession;
  3. Conduct unbecoming the position of Fire Chief or likely to bring discredit or embarrassment to the CCSD.

"Good cause" shall not mean a mere loss of support or confidence by a majority of the Board of Directors of the CCSD.

- B. In the event Employee voluntarily resigns Employee's position with Employer, Employee shall give Employer 90 days' written notice in advance, unless the parties agree otherwise.

### **4. SALARY**

Employer agrees to pay Employee for Employee's services a monthly base salary in the amount of \$8,509 per month, or \$102,108 annually, payable in the same manner and at the same time as other employees of Employer are paid. Subsequent increases in salary may be considered annually at performance evaluation time.

### **5. OTHER COMPENSATION**

Employer agrees to provide Employee additional compensation and benefits as provided to other management employees of the CCSD. In addition, Employee shall receive the following benefits:

The CCSD shall provide the Employee with a vehicle for business related use. The vehicle shall be equipped with the necessary equipment to facilitate an emergency response, and command and control communications. The vehicle may be utilized by the Employee for normal business activities; travel to and from work; call-outs and inspections during non-business hours; attendance at professional meetings, training programs, seminars, and/or conferences; and for attendance at community and regional meetings, events, and/or functions related to the

Employee's official capacity. Employee is authorized to carry non-CCSD employee passengers for the conduct and facilitation of CCSD business as described above.

- A. Employer agrees to match Employee contributions to Employer sponsored supplemental retirement fund ("457 Plan") up to \$100 per payroll period.
- B. Employee shall accrue 10 days administrative leave per year.

## **6. PROFESSIONAL DEVELOPMENT**

As part of its normal budget process and reserving the right to establish appropriate priorities and funding amounts, Employer may consider requests for funds for certain items, activities and materials deemed necessary and desirable for Employee's continued professional development, participation, growth and advancement. Those items, activities and materials may include:

- A. Professional dues and subscriptions necessary for full participation in appropriate and relevant associations and organizations;
- B. Travel and subsistence expenses for professional meetings and similar functions (e.g. conferences, workshops, seminars, meetings, etc.) to foster professional development or represent the CCSD;
- C. Other items, activities and materials as may be agreed upon from time to time between Employee and Employer.

Expenditures for items within this section shall be within the CCSD's budgeted amounts for the appropriate category.

## **7. PERFORMANCE REVIEW**

Employee shall receive a performance review one year from Employee's hire date as Fire Chief, and annually thereafter. As part of the annual performance review, the General Manager may consider adjustment in compensation within the position's salary range.

## **8. GENERAL PROVISIONS**

The text herein shall constitute the entire agreement between the parties. Any amendments must be in writing and executed by both parties. This agreement shall be binding upon and inure to the benefit of the heirs at law and executors of Employee.

If any provision, or any portion thereof, contained herein is held unconstitutional, invalid or unenforceable, the remainder of this agreement, or portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect. The laws of the State of California shall govern this agreement.

**IN WITNESS WHEREOF**, Employer and Employee have signed and executed this agreement, both in duplicate, the day and year first above written.

**Employee:** \_\_\_\_\_

Mark P. Miller  
Fire Chief

**Employer:** \_\_\_\_\_

Jerome Gruber  
General Manager

\_\_\_\_\_  
Muril N. Clift President  
Board of Directors



CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.F.**

FROM: Jerry Gruber, General Manager

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Meeting Date: October 27, 2011 Subject: Consider Adoption of Resolution  
61-2011 Approving Professional  
Services Agreement with Avery  
Associates for Labor Negotiations

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**RECOMMENDATIONS**

Approve Professional Services Agreement with Avery and Associates for Labor Negotiations.

**FISCAL IMPACT:**

Avery and Associates monthly fee for negotiation services is \$1,700.00 per month or \$13,600.00 dollars for the remainder of fiscal year 2011/2012. Although funding for a professional services agreement was not included as part of this fiscal year's budget, there is approximately \$19,000.00 that was budgeted as part of the fiscal year 2011/2012 for unemployment benefits and is available to pay for Avery and Associates.

**DISCUSSION:**

The Salaries and Benefits Committee for Labor Negotiations has met several times over the last few months with the General Manager and a consensus was reached that it would be in the best interest of the Cambria Community Services District to hire a reputable labor negotiator.

Two other firms were interviewed and Avery Associates were selected. For more than 25 years, Bill Avery has applied a cooperation-based, problem solving approach to labor relations issues. Avery and Associates has a tremendous success guiding negotiations teams to work together to determine fair resolutions of the issues, and to demonstrate respect and dignity for each other throughout the process.

The following dates indicate when current contracts expire for SEIU, IAFF and MCE.

- SEIU- 6/30/2012
- IAFF- 4/29/2012
- MCE- 2/15/2012

Based on the dates indicated above it would be in the Cambria Communities Services Best Interest to start labor negotiations with the three referenced groups mentioned above starting November of 2011 to February of 2012 in order to finalize the process before the contracts expire.

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BOARD ACTION: Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

UNANIMOUS: \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ BAHRINGER \_\_\_ DE MICCO \_\_\_ THOMPSON \_\_\_

RESOLUTION NO. 61-2011  
OCTOBER 27, 2011

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
APPROVING PROFESSIONAL SERVICES AGREEMENT WITH AVERY  
ASSOCIATES FOR LABOR NEGOTIATIONS

The Board of Directors of the Cambria Community Services District does hereby resolve as follows:

1. To approve the professional services agreement with Avery Associates for labor negotiations.
2. The General Manager is hereby authorized to execute this agreement on behalf of the Cambria Community Services District.

PASSED AND ADOPTED THIS 27<sup>th</sup> day of October 2011.

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Muril N. Clift, President  
Board of Directors

APPROVED AS TO FORM:

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Timothy J. Carmel  
District Counsel

ATTEST:

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Kathy A. Choate  
District Clerk

## **AGREEMENT FOR CONSULTANT SERVICES**

This AGREEMENT FOR CONSULTANT SERVICES ("Agreement") is made and effective as of \_\_\_\_\_ 2011, between **AVERY ASSOCIATES** ("Consultant"), and the **CAMBRIA COMMUNITY SERVICES DISTRICT**, a political corporation of the State of California ("District"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

### **1. TERM**

This Agreement shall commence on \_\_\_\_\_, 2011 and shall remain and continue in effect until \_\_\_\_\_, 2012, unless sooner terminated pursuant to the provisions of this Agreement.

### **2. SERVICES**

Consultant shall perform the tasks described and comply with all terms and provisions set forth in Exhibit "A", attached hereto and incorporated herein by this reference.

### **3. PERFORMANCE**

Consultant shall at all times faithfully, competently and to the best of his/her ability, experience and talent, perform all tasks described herein. Consultant shall employ, at a minimum generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

### **4. AGREEMENT ADMINISTRATION**

District's General Manager shall represent District in all matters pertaining to the administration of this Agreement. William Avery shall represent Consultant in all matters pertaining to the administration of this Agreement.

### **5. PAYMENT**

The District agrees to pay the Consultant in accordance with the payment rates and terms set forth in Exhibit "B", attached hereto and incorporated herein by this reference.

### **6. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE**

(a) The District may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the Consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the District suspends or terminates a portion of this Agreement

such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the District shall pay to Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the District. Upon termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the District pursuant to Section 5.

7. **TERMINATION ON OCCURRENCE OF STATED EVENTS**

This Agreement shall terminate automatically on the occurrence of any of the following events:

- (a) Bankruptcy or insolvency of any party;
- (b) Sale of Consultant's business; or
- (c) Assignment of this Agreement by Consultant without the consent of District.
- (d) End of the Agreement term specified in Section 1.

8. **DEFAULT OF CONSULTANT**

(a) The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, District shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

(b) If the District Manager or his/her delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon the Consultant a written notice of the default. The Consultant shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the District shall have the right, notwithstanding any other provision of this Agreement to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

9. **LAWS TO BE OBSERVED.** Consultant shall:

(a) Procure all permits and licenses, pay all charges and fees, and give all notices which may be necessary and incidental to the due and lawful prosecution of the services to be performed by Consultant under this Agreement;

(b) Keep itself fully informed of all existing and proposed federal, state and local laws, ordinances, regulations, orders, and decrees which may affect those

engaged or employed under this Agreement, any materials used in Consultant's performance under this Agreement, or the conduct of the services under this Agreement;

(c) At all times observe and comply with, and cause all of its employees to observe and comply with all of said laws, ordinances, regulations, orders, and decrees mentioned above;

(d) Immediately report to the District's General Manager in writing any discrepancy or inconsistency it discovers in said laws, ordinances, regulations, orders, and decrees mentioned above in relation to any plans, drawings, specifications, or provisions of this Agreement.

(e) The District, and its officers, agents and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

#### 10. **OWNERSHIP OF DOCUMENTS**

(a) Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by District that relate to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of District or its designees at reasonable times to such books and records; shall give District the right to examine and audit said books and records; shall permit District to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the District and may be used, reused, or otherwise disposed of by the District without the permission of the Consultant. With respect to computer files, Consultant shall make available to the District, at the Consultant's office and upon reasonable written request by the District, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

#### 11. **INDEMNIFICATION**

(a) Indemnification for Professional Liability. When the law establishes a professional standard of care for Consultant's Services, to the fullest extent permitted by law, Consultant shall indemnify, protect, defend and hold harmless District and any and

all of its officials, employees and agents (“Indemnified Parties”) from and against any and all losses, liabilities, damages, costs and expenses, including attorney’s fees and costs to the extent same are caused in whole or in part by any negligent or wrongful act, error or omission of Consultant, its officers, agents, employees or subContractors (or any entity or individual that Consultant shall bear the legal liability thereof) in the performance of professional services under this agreement.

(b) Indemnification for Other Than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Consultant shall indemnify, defend and hold harmless District, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Consultant or by any individual or entity for which Consultant is legally liable, including but not limited to officers, agents, employees or subContractors of Consultant.

(c) General Indemnification Provisions. Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every subContractor or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this agreement. In the event Consultant fails to obtain such indemnity obligations from others as required here, Consultant agrees to be fully responsible according to the terms of this section. Failure of District to monitor compliance with these requirements imposes no additional obligations on District and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend District as set forth here is binding on the successors, assigns or heirs of Consultant and shall survive the termination of this agreement or this section.

## 12. INSURANCE

Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit “C” attached hereto and incorporated herein as though set forth in full.

## 13. INDEPENDENT CONSULTANT

(a) Consultant is and shall at all times remain as to the District a wholly independent Consultant. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant’s exclusive direction and control. Neither District nor any of its officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant’s officers, employees, or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the District. Consultant shall not incur or have the power to

incur any debt, obligation, or liability whatever against District, or bind District in any manner.

(b) No employee benefits shall be available to Consultant in connection with performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, District shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for District. District shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

14. **UNDUE INFLUENCE**

Consultant declares and warrants that no undue influence or pressure was or is used against or in concert with any officer or employee of the Cambria Community Services District in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the Cambria Community Services District will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling the District to any and all remedies at law or in equity.

15. **NO BENEFIT TO ARISE TO LOCAL EMPLOYEES**

No member, officer, or employee of District, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the project during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the project performed under this Agreement.

16. **RELEASE OF INFORMATION/CONFLICTS OF INTEREST**

(a) All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without District's prior written authorization. Consultant, its officers, employees, agents, or subContractors, shall not without written authorization from the District Manager or unless requested by the District Counsel, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the District. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives District notice of such court order or subpoena.

(b) Consultant shall promptly notify District should Consultant, its officers, employees, agents, or subContractors be served with any summons, complaint,

subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed thereunder or with respect to any project or property located within the District. District retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with District and to provide the opportunity to review any response to discovery requests provided by Consultant. However, District's right to review any such response does not imply or mean the right by District to control, direct, or rewrite said response.

17. **NOTICES**

Any notice which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To District: Jerry Gruber, General Manager  
Cambria Community Services District  
P.O. Box 65  
Cambria, CA 93428

With a copy to: Timothy J. Carmel, District Counsel  
Carmel & Naccasha, LLP  
1410 Marsh St.  
San Luis Obispo, CA 93401

To Consultant: William Avery  
Avery Associates  
3 ½ North Santa Cruz Ave., Suite A  
Los Gatos, CA 95030

18. **ASSIGNMENT**

The Consultant shall not assign the performance of this Agreement, nor any part thereof, without the prior written consent of the District.

19. **GOVERNING LAW**

The District and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation



concerning this Agreement shall take place in the superior or federal district court with jurisdiction over the Cambria Community Services District.

20. **ENTIRE AGREEMENT**

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. **TIME**

District and Consultant agree that time is of the essence in this Agreement.

22. **CONSTRUCTION**

The parties agree that each has had an opportunity to have their counsel review this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement or any amendments or exhibits thereto. The captions of the sections are for convenience and reference only, and are not intended to be construed to define or limit the provisions to which they relate.

23. **AMENDMENTS**

Amendments to this Agreement shall be in writing and shall be made only with the mutual written consent of all of the parties to this Agreement.

24. **AUTHORITY TO EXECUTE THIS AGREEMENT**

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind Consultant to the performance of its obligations hereunder.

[Signatures on following page]

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be executed the day and year first above written.

**CAMBRIA COMMUNITY SERVICES  
DISTRICT**

**AVERY ASSOCIATES**

By: \_\_\_\_\_  
Jerry Gruber, General Manager

By: \_\_\_\_\_  
William Avery, President

Attest:

\_\_\_\_\_  
Kathy Choate, District Clerk

Approved As To Form:

\_\_\_\_\_  
Timothy J. Carmel, District Counsel

EXHIBIT A

SCOPE OF WORK

Consultant will provide any and all requested or required services within the Labor Relations activities of the District including but not limited to: advise and consult on all personnel and labor relations matters, including, but not limited to grievances; negotiations with District bargaining units and non-represented employees; mediation for such units; and such other advice, opinion or assistance requested by the District through the General Manager or his/her designees.

EXHIBIT B

## PAYMENT SCHEDULE

CONSULTANT One Thousand Seven Hundred dollars (\$1,700) per month.

CONSULTANT will be reimbursed for reasonable travel expenses, upon presentation of receipts.

CONSULTANT shall not charge for clerical time, copies, phone calls, etc. incurred by CONSULTANT at CONSULTANT's office.

## EXHIBIT C

### INSURANCE REQUIREMENTS

*Prior to the beginning of and throughout the duration of the Work, Consultant will maintain insurance in conformance with the requirements set forth below. Consultant will use existing coverage to comply with these requirements. If that existing coverage does not meet the requirements set forth here, Consultant agrees to amend, supplement or endorse the existing coverage to do so. Consultant acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds available to District in excess of the limits and coverage required in this agreement and which is applicable to a given loss, will be available to District.*

*Consultant shall provide the following types and amounts of insurance:*

Commercial General Liability Insurance using Insurance Services Office “Commercial General Liability” policy from CG 00 01 or the exact equivalent. Defense costs must be paid in addition to limits. There shall be no cross liability exclusion for claims or suits by one insured against another. Limits are subject to review but in no event less than \$1,000,000 per occurrence.

Business Auto Coverage on ISO Business Auto Coverage from CA 00 01 including symbol 1 (Any Auto) or the exact equivalent. Limits are subject to review, but in no event to be less than \$1,000,000 per accident. If Consultant owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Consultant or Consultant’s employees will use personal autos in any way on this project, Consultant shall provide evidence of personal auto liability coverage for each such person.

Workers Compensation on a state-approved policy form providing statutory benefits as required by law with employer’s liability limits no less than \$1,000,000 per accident or disease.

Professional Liability or Errors and Omissions Insurance as appropriate shall be written on a policy form coverage specifically designated to protect against acts, errors or omissions of the Consultant and “Covered Professional Services” as designated in the policy must specifically include work performed under this agreement. The policy limit shall be no less than \$1,000,000 per claim and in the aggregate. The policy must “pay on behalf of” the insured and must include a provision establishing the insurer’s duty to defend. The policy retroactive date shall be on or before the effective date of this agreement.

*Insurance procured pursuant to these requirements shall be written by insurer that are admitted carriers in the state California and with an A.M. Bests rating of A- or better and a minimum financial size VII.*

General conditions pertaining to provision of insurance coverage by Consultant. Consultant and District agree to the following with respect to insurance provided by Consultant:

1. Consultant agrees to have its insurer endorse the third party general liability coverage required herein to include as additional insureds District, its officials employees and agents, using standard ISO endorsement No. CG 2010 with an edition prior to 1992. Consultant also agrees to require all Consultants, and subContractors to do likewise.

2. No liability insurance coverage provided to comply with this Agreement shall prohibit Consultant, or Consultant's employees, or agents, from waiving the right of subrogation prior to a loss. Consultant agrees to waive subrogation rights against District regardless of the applicability of any insurance proceeds, and to require all Consultants and subContractors to do likewise.

3. All insurance coverage and limits provided by Consultant and available or applicable to this agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement or any other agreement relating to the District or its operations limits the application of such insurance coverage.

4. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to District and approved of in writing.

5. No liability policy shall contain any provision or definition that would serve to eliminate so-called "third party action over" claims, including any exclusion for bodily injury to an employee of the insured or of any Consultant or subcontractor.

6. All coverage types and limits required are subject to approval, modification and additional requirements by the District, as the need arises. Consultant shall not make any reductions in scope of coverage (e.g. elimination of contractual liability or reduction of discovery period) that may affect District's protection without District's prior written consent.

7. Proof of compliance with these insurance requirements, consisting of certificates of insurance evidencing all of the coverages required and an additional insured endorsement to Consultant's general liability policy, shall be delivered to District at or prior to the execution of this Agreement. In the event such proof of any insurance is not delivered as required, or in the event such insurance is canceled at any time and no replacement coverage is provided, District has the right, but not the duty, to obtain any insurance it deems necessary to protect its interests under this or any other agreement and to pay the premium. Any premium so paid by District shall be charged to and promptly paid by Consultant or deducted from sums due Consultant, at District option.

8. Certificate(s) are to reflect that the insurer will provide 30 days notice to District of any cancellation of coverage. Consultant agrees to require its insurer to

modify such certificates to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, or that any party will “endeavor” (as opposed to being required) to comply with the requirements of the certificate.

9. It is acknowledged by the parties of this agreement that all insurance coverage required to be provided by Consultant or any subContractor, is intended to apply first and on a primary, noncontributing basis in relation to any other insurance or self insurance available to District.

10. Consultant agrees to ensure that subContractors, and any other party involved with the project who is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with subContractors and others engaged in the project will be submitted to District for review.

11. Consultant agrees not to self-insure or to use any self-insured retentions or deductibles on any portion of the insurance required herein and further agrees that it will not allow any Consultant, subContractor, Architect, Engineer or other entity or person in any way involved in the performance of work on the project contemplated by this agreement to self-insure its obligations to District. If Consultant’s existing coverage includes a deductible or self-insured retention, the deductible or self-insured retention must be declared to the District. At the time the District shall review options with the Consultant, which may include reduction or elimination of the deductible or self-insured retention, substitution of other coverage, or other solutions.

12. The District reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the District will negotiate additional compensation proportional to the increase benefit to District.

13. For purposes of applying insurance coverage only, this Agreement will be deemed to have been executed immediately upon any party hereto taking any steps that can be deemed to be in furtherance of or towards performance of this Agreement.

14. Consultant acknowledges and agrees that any actual or alleged failure on the part of District to inform Consultant of non-compliance with any insurance requirements in no way imposes any additional obligations on District nor does it waive any rights hereunder in this or any other regard.

15. Consultant will renew the required coverage annually as long as District, or its employees or agents face an exposure from operations of any type pursuant to this agreement. This obligation applies whether or not the agreement is canceled or terminated for any reason. Termination of this obligation is not effective until District executes a written statement to that effect.

16. Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Proof that such coverage has been ordered shall be submitted prior to expiration. A coverage binder or letter from Consultant's insurance agent to this effect is acceptable. A certificate of insurance and/or additional insured endorsement as required in these specifications applicable to the renewing or new coverage must be provided to District within five days of the expiration of the coverages.

17. The provisions of any workers' compensation or similar act will not limit the obligations of Consultant under this agreement. Consultant expressly agrees not to use any statutory immunity defenses under such laws with respect to District, its employees, officials and agents.

18. Requirements of specific coverage features or limits contained in this section are not intended as limitations on coverage, limits or other requirements nor as a waiver of any coverage normally provided by any given policy. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue, and is not intended by any party or insured to be limiting or all-inclusive.

19. These insurance requirements are intended to be separate and distinct from any other provision in this Agreement and are intended by the parties here to be interpreted as such.

20. The requirements in this Section supersede all other sections and provisions of this Agreement to the extent that any other section or provision conflicts with or impairs the provisions of this Section.

21. Consultant agrees to be responsible for ensuring that no contract used by any party involved in any way with the project reserves the right to charge District or Consultant for the cost of additional insurance coverage required by this agreement. Any such provisions are to be deleted with reference to District. It is not the intent of District to reimburse any third party for the cost of complying with these requirements. There shall be no recourse against District for payment of premiums or other amounts with respect thereto.

22. Consultant agrees to provide immediate notice to District of any claim or loss against Consultant arising out of the work performed under this agreement. District assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve District.



CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **8.A.**

FROM: Bob Gresens, District Engineer

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Meeting Date: October 27, 2011      Subject: Consider Adoption of Resolution 51-2011 Adopting an Initial Study/ Mitigated Negative Declaration for the Rodeo Grounds Pump Station Replacement Project and Authorizing the General Manager to file a Notice of Determination and Authorizing the Project to Proceed  
(Continued from September 22, 2011 regular Board meeting)

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**RECOMMENDATIONS:**

1. Receive staff's report recommending adoption of Resolution 51-2011.
2. Hold public hearing to solicit public comments on the Project's IS/MND.
3. Adopt Resolution 51-2011: A) adopting the IS/MND and Mitigation Monitoring and Reporting Program ("MMRP") for the Project; B); approving the Project and authorizing staff to proceed with the Project and, C) authorizing the General Manager to sign and file the Notice of Determination on behalf of the District with the County of San Luis Obispo and State Clearinghouse.

**FISCAL IMPACT:**

A preliminary-design-level construction cost estimate for the Project is approximately \$2,400,000. This estimate was based on 2011 dollars, and included \$200,000 for associated pipeline reaches downstream from the pump station as well as a twenty percent (20%) construction contingency. After including environmental clearance, design, and construction phase consulting costs, the total project cost is approximately \$3,000,000. Currently, the Cambria Community Services District ("CCSD") does not have funds in its Water Reserves to complete the Project. Therefore, subsequent discussions are needed to determine how the Project will be fully funded, including various loan strategies and supporting long-term cash flow analyses.

**DISCUSSION:**

The Rodeo Grounds Pump Station Project proposes replacement of an existing pump station, which provides an essential and critical service to the District's overall potable water distribution system. The station boosts water from a lower pressure Zone 1, by pumping into

upper pressure Zones 2 (lower Lodge Hill), 5 (western Lodge Hill and Marine Terrace), and 7 (upper Pine Knolls and Happy Hill), as well as supplying water into the Leimert tank and Stuart Street tanks. Besides replacing an obsolete pumping station, the new station will include fire pumps that will further enhance fire fighting capabilities. Construction of several key downstream pipeline reaches is also included within the proposed project to meet higher fire flow needs.

The existing Rodeo Grounds Pump Station is located within the Water Yard between the East Fiscalini Ranch area and Santa Rosa Creek. Access to the area is off of Rodeo Grounds Road, which intersects Burton Drive approximately 25 yards south of the southern Burton Drive/Santa Rosa Creek bridge abutment. The proposed replacement pump station will be placed onto an area of the East Fiscalini Ranch, which is to the west and south of the existing pump station. Exhibits 2-1 and 2-5 from the IS/MND are attached to this staff report, which further illustrate the proposed pump station location as well as the proposed pipeline reaches.

Past water master planning identified the need to increase fire flows and enhance fire fighting capabilities, particularly if multiple structure fires were to occur. In addition, the 2004 water master planning identified the need to replace the existing pump station due to its obsolescence as well as its location within an existing flood plain. Therefore, in 2004 the CCSD Board of Directors ("Board") recommended that replacement of the Rodeo Grounds Pump Station be given a top level 1 priority due to public health and safety concerns. In response to this need, the CCSD solicited for engineering consulting services during 2006, which resulted in the award of a consultant services contract to RBF Consulting for environmental review and design services.

A draft IS/MND was circulated to the public beginning on June 20, 2011 and ending on July 19, 2011. The IS/MND was also re-circulated for Public Review from August 22, 2011 to September 14, 2011 to ensure it was advertised within The Tribune Newspaper (which occurred on August 22, 2011); and, in response to a request for additional review time. A Notice of Completion was also filed with the California State Clearinghouse on June 20, 2011 (SCH No. 2011061053). At the close of the written comment period, the CCSD received a total of ten comment letters. The comment letters are attached along with a summary response for the Board's further consideration. As required by the California Environmental Quality Act, the IS/MND includes a Mitigation Monitoring and Reporting Program to ensure compliance with the IS/MND's mitigation measures.

A brief presentation will be made by staff, which will be followed by the receipt of public comments. Subject to the receipt of public testimony and further Board deliberations, staff recommends approval of Resolution 51-2011.

Attachments (4):

- Resolution 51-2011
- Notice of Determination
- Mitigation Monitoring and Reporting Program
- Summary response and comment letters
- Exhibits 2-2 and 2-5

Board Member Enclosures (1):

- June 14, 2011 Public Review Draft Initial Study/Mitigated Negative Declaration, "[Rodeo Grounds Pump Station Project](#)") {Note: The full document is available at the [www.cambriacsd.org](http://www.cambriacsd.org) web site}

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BOARD ACTION:    Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

UNANIMOUS: \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ BAHRINGER \_\_\_ DE MICCO \_\_\_ THOMPSON \_\_\_

RESOLUTION NO. 51-2011  
October 27, 2011

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT ADOPTING AN  
INITIAL STUDY/ MITIGATED NEGATIVE DECLARATION  
FOR THE RODEO GROUNDS PUMP STATION PROJECT; AUTHORIZING  
THE GENERAL MANAGER TO FILE A NOTICE OF DETERMINATION; AND  
AUTHORIZING THE DISTRICT TO PROCEED WITH THE PROJECT**

WHEREAS, in 2004, due to significant public health and safety concerns, the Cambria Community Services District (“CCSD”) Board of Directors (“Board”) identified the need to replace the existing Rodeo Grounds Pump Station due to its location in a flood plain, obsolescence and associated critical need to enhance fire fighting capabilities, as a Priority Level 1 water system improvement; and

WHEREAS, in 2006, the CCSD awarded a consulting services contract to RBF Consulting for environmental review and design services for the replacement of the Rodeo Grounds Pump Station (the “Project”); and

WHEREAS, on June 20, 2011, the CCSD issued and circulated a Notice of Intent to Adopt an Initial Study/ Mitigated Negative Declaration (“IS/MND”) for the Project; and

WHEREAS, the Board has carefully considered the IS/MND together with all comments received during the public review process and finds on the basis of the whole record that there is no substantial evidence that the Project will have a significant effect on the environment; and

WHEREAS, the Board further finds that the IS/MND reflects the CCSD’s independent judgment and analysis.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. The findings set forth above are true, correct, and incorporated herein.
2. The IS/ MND and Mitigation Monitoring and Reporting Program (“MMRP”) is hereby adopted. A true and correct copy of the IS/ MND and MMRP is on file with the CCSD Clerk at the CCSD offices located at 1316 Tamsen Street, Suite 201, Cambria, California, and also posted on the CCSD website ([www.cambriacsd.org](http://www.cambriacsd.org)).

3. The Project is hereby approved and the CCSD is authorized to proceed, subject to available funding.
4. The CCSD General Manager is directed to file a Notice of Determination in the Office of the County Clerk and California State Clearinghouse.

PASSED AND ADOPTED THIS 27th day of October 2011.

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Muril N. Clift President  
Board of Directors

ATTEST:

APPROVED AS TO FORM:

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Kathy A. Choate  
District Clerk

---

Timothy J. Carmel  
District Counsel



**Notice of Determination**

FORM D

To:   X   Office of Planning and Research  
1400 Tenth Street, Room 121  
Sacramento, California 95814  
  
  X   County Clerk-Recorder  
County of San Luis Obispo

From: Cambria Community Services District  
1316 Tamsen Street, Suite 201  
Cambria, California 93428  
Mr. Robert C. Gresens, P.E.  
District Engineer  
Tel. 805.927.6223

**Subject:** Filing of Notice of Determination in compliance with Public Resources Code Section 21108 or 21152.

**Project Title:** Rodeo Grounds Pump Station Project  
Initial Study/Mitigated Negative Declaration

**Project Applicant:** Cambria Community Services District, 1316 Tamsen Street, Suite 201, Cambria, CA 93428

**State Clearinghouse Number:** 2011061053

**Project Location:** Cambria, San Luis Obispo County, California (Western terminus of Rodeo Grounds Road, approximately 900 feet westerly from the intersection of Rodeo Grounds Road and Burton Drive.)

**Project Description:** The proposed potable water pump station would be housed in a 2,472 SF precast concrete/masonry building, and would include five rooms and appurtenant treatment facilities. Approximately 1,225 LF of larger diameter (12- to 16-inch) discharge piping would be constructed to connect the proposed pump station with the existing potable water distribution system. Additionally, existing pipeline segments would be activated.

This is to advise that the Cambria Community Services District, as the Lead Agency has approved the above described Project on October 27, 2011 and has made the following determinations regarding the above described Project:

1. The Project will not have a significant effect on the environment.
2. A Negative Declaration was prepared for this Project pursuant to the provisions of CEQA.
3. Mitigation measures were made a condition of the approval of the Project.
4. A Mitigation Reporting/Monitoring Plan was adopted for this Project.
5. A Statement of Overriding Considerations was not adopted for this Project.
6. Findings were made pursuant to the provisions of CEQA.

This is to certify that the Findings, the Mitigated Negative Declaration and record of Project approval, is available to the General Public on the District's Website (<http://www.cambriacsd.org/cm/Home.html>) and at the following locations, during regular business hours:

- § Cambria Community Services District, Community Development Department, 1316 Tamsen Street, Suite 201, Cambria, California, 93428
- § Cambria Public Library, 900 Main Street, Cambria, California 93428.

*Signature (Public Agency)*

\_\_\_\_\_  
Mr. Jerome D. Gruber,  
General Manager

Date:   October 27, 2011  

Date Received for Filing at OPR: \_\_\_\_\_



NOT TO SCALE

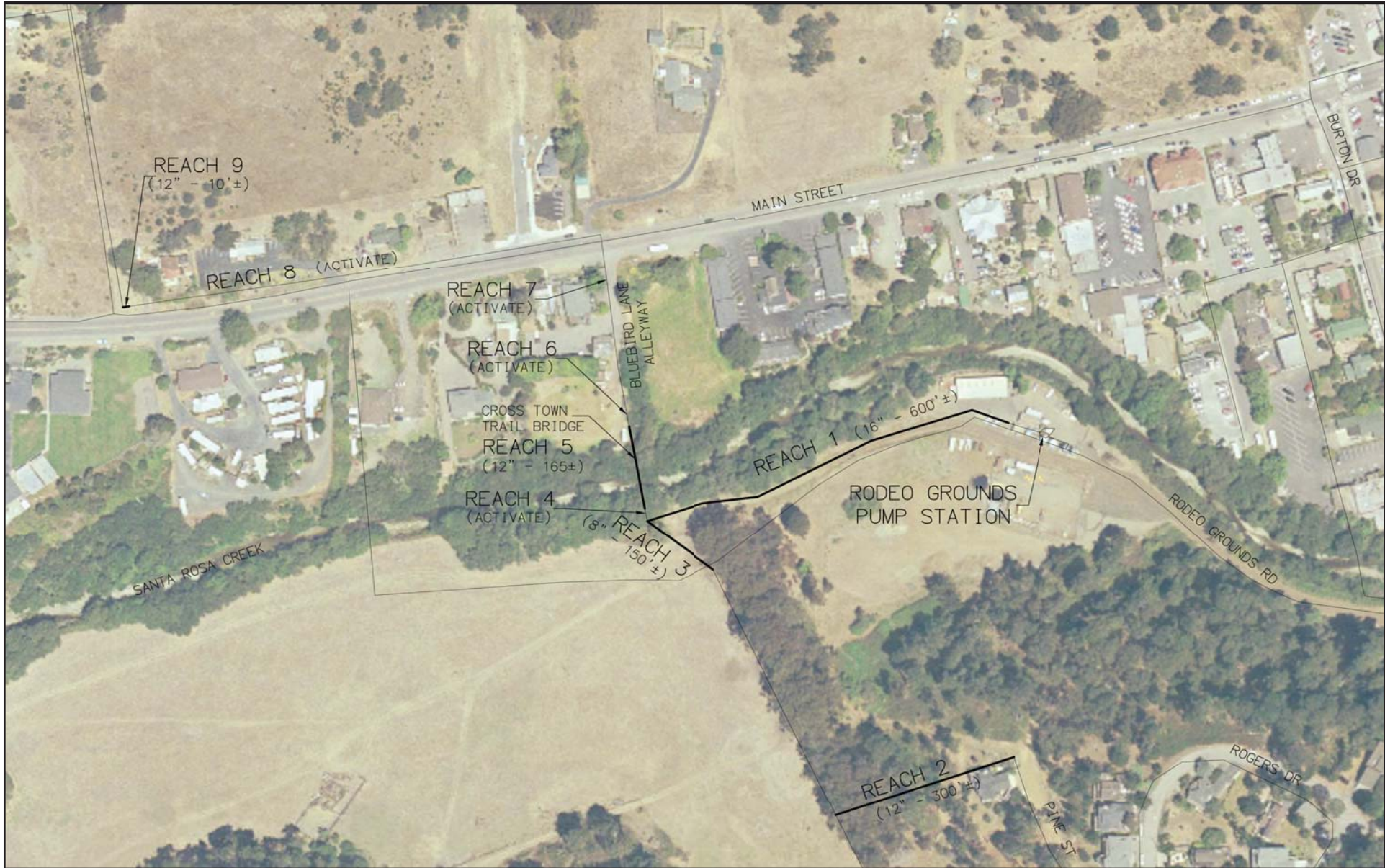


06/11 • JN 60-100285

RODEO GROUNDS PUMP STATION PROJECT  
INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

## Project Vicinity

Exhibit 2-2



NOT TO SCALE



06/11 • JN 60-100285

RODEO GROUNDS PUMP STATION PROJECT  
INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

## Preliminary Pipeline Alignments

Exhibit 2-5



# MITIGATION MONITORING AND REPORTING PROGRAM

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## **RODEO GROUNDS PUMP STATION PROJECT (SCH No. 2011061053)**

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LEAD AGENCY:

**Cambria Community Services District**

1316 Tamson Drive, Suite 201

Cambria, California 93428

*Contact: Mr. Robert C. Gresens, P.E.*

805.927.6223



PREPARED BY:

**RBF Consulting**

14725 Alton Parkway

Irvine, California 92618

*Contact: Mr. Glenn Lajoie, AICP*

*Ms. Rita Garcia*

949.472.3505

October 3, 2011

JN 60-100285



## MITIGATION MONITORING AND REPORTING PROGRAM

Mitigation Measure		Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
					Initials	Date	Remarks
AES-1	<p>Prior to Grading Permit issuance, the CCSD shall confirm that the plans and specifications stipulate that, Project construction shall implement standard practices to minimize potential adverse aesthetic impacts, including the following:</p> <ul style="list-style-type: none"> <li>• Construction staging areas shall be located as far as practicable from sensitive receptors;</li> <li>• Construction areas shall receive appropriate routine maintenance to minimize unnecessary debris piles;</li> <li>• Construction areas shall have appropriate erosion and dust control programs in place; and</li> <li>• Construction lighting shall be limited to that sufficient for safety and security, and shall be directed to minimize light and glare impacts to any adjacent sensitive receptors.</li> </ul>	Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications	CCSD			
AES-2	<p>Prior to Grading Permit issuance, the pump station building shall be designed to conform to the visual character of the surrounding environment to the maximum extent practicable (i.e., architectural enhancements, colors, textures, and lighting). The pump station site shall be screened from view, to the maximum extent practicable, with the use of standard screening methods. In order to reduce color, line, and form contrast, the architectural treatments for the proposed structural elements shall be</p>	Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications	CCSD			



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
determined in consultation with the County and CCSD during the plan review process.						
<p>AQ-1</p> <p>During clearing, grading, earth moving or excavation operations, excessive fugitive dust emissions shall be controlled by regular watering or other dust preventive measures using the following procedures, as specified in the SLOAPCD CEQA Air Quality Handbook:</p> <ul style="list-style-type: none"> <li>All material excavated or graded shall be sufficiently watered to prevent excessive amounts of dust. Watering shall occur at least twice daily with complete coverage, preferably in the late morning and after work is done for the day. Increased watering frequency shall be required whenever wind speeds exceed 15 miles per hour. Reclaimed (nonpotable) water shall be used whenever possible. All dirt stock-pile areas shall be sprayed daily as needed.</li> <li>Permanent dust control measures identified in the approved project revegetation and landscape plans shall be implemented as soon as possible following completion of any soil disturbing activities.</li> <li>Exposed ground areas that are planned to be reworked at dates greater than one month after initial grading shall be sown with a fast-germinating native grass seed and watered until vegetation is established. All disturbed soil areas</li> </ul>	<p>Prior to Grading Permit Issuance</p> <p>During Clearing, Grading, Earth Moving or Excavation Operations</p>	<p>Review and Approval of Plans and Specifications for Inclusion of MM</p> <p>Field Verification</p>	<p>CCSD</p> <p>General Contractor</p>			



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<p>not subject to revegetation shall be stabilized using approved chemical soil binders, jute netting, or other methods approved in advance by the SLOAPCD.</p> <ul style="list-style-type: none"> <li>• Vehicle speed for all construction vehicles shall not exceed 15 miles per hour on any unpaved surface at the construction site.</li> <li>• All material transported on site or off site shall be either sufficiently watered or securely covered or maintain at least two feet of freeboard (minimum vertical distance between top of the load and top of the trailer) to prevent excessive amounts of dust.</li> <li>• The area disturbed by clearing, grading, earth moving or excavation operations shall be minimized so as to prevent excessive amounts of dust.</li> <li>• Installation of wheel washers where vehicles enter and exit unpaved roads onto streets, or wash off trucks and equipment leaving the Project site.</li> <li>• Sweep streets at the end of the each day if visible soil material is carried onto adjacent paved roads. Water sweepers with reclaimed water shall be used where feasible.</li> <li>• These control techniques shall be indicated in Project specifications and included in the grading and building plans. Compliance with this measure shall be subject to periodic site inspections by the CCSD.</li> </ul>						



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<ul style="list-style-type: none"> <li>Visible dust beyond the property line emanating from the project site shall be prevented to the maximum extent feasible.</li> <li>The construction contractor or builder shall designate a person or persons to monitor the dust control program to prevent transport of dust off site. Duties shall include holidays and weekend periods when work may not be in progress. The name and telephone number of the monitor shall be provided to the SLOAPCD prior to land use clearance for map recordation and land use clearance for finish grading of the structure.</li> </ul>						
AQ-2	<p>Prior to Grading Permit Issuance</p> <p>During Construction</p>	<p>Review and Approval of Plans and Specifications for Inclusion of MM</p> <p>Field Verification</p>	<p>CCSD</p> <p>General Contractor</p>			
AQ-3	Prior to Construction	Apply for Permit to Construct	CCSD			



Mitigation Measure		Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
					Initials	Date	Remarks
AQ-4	The CCSD shall be required to follow the provisions provided within the San Luis Obispo Air Pollution Control District <i>Rules and Regulations</i> , Rule 431, for the operation of the emergency back-up generator.	On-going	During Operation of the Emergency Back-up Generator.	CCSD			
BIO-1	A wildlife biologist shall conduct surveys of the proposed pump station site and pipeline alignments for nesting birds prior to removal of any vegetation/trees, or construction within 500 feet of potential song bird nesting habitat. If any nests or nesting birds are observed, construction activities shall halt until the chicks have fledged and left the area, and the California Department of Fish and Game has been consulted. Based on consultation, additional monitoring during construction activities may be required.	<p>Prior to Removal of any Vegetation/ Trees, or Construction Within 500 Feet of Potential Song Bird Nesting Habitat</p> <p>Prior to Removal of any Vegetation/ Trees, or Construction Within 500 Feet of Potential Song Bird Nesting Habitat</p>	<p>Conduct Survey</p> <p>Review and Approval of Survey Findings</p>	<p>Qualified Biologist</p> <p>CCSD</p>			
BIO-2	Pre-construction special status plant surveys shall be conducted along the pipeline alignment during the period of March through May by a qualified Botanist. The surveys shall follow guidelines developed by the CNPS and the CDFG. These surveys, as outlined in the guidelines, shall be conducted during the appropriate time of year for each species. If any special status plant species is located, its rarity and abundance shall be evaluated by a qualified Botanist to determine if the anticipated impact would be considered significant. If impacts are	<p>Prior to Construction</p> <p>Prior to Construction</p>	<p>Conduct Special Status Plant Survey</p> <p>Review and Approval of Survey Findings</p>	<p>Qualified Biologist</p> <p>CCSD</p>			



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<p>deemed less than significant, no additional measures are warranted.</p> <p>If impacts to special status plant species are found to be significant, the qualified botanist shall develop a mitigation strategy plan to reduce impacts to less than significant levels. The plan may include one or more of the following actions:</p> <ul style="list-style-type: none"> <li>• Avoid the impact to the species to the extent possible through project planning;</li> <li>• Minimize impacts;</li> <li>• Rectify the impact by repairing, rehabilitating, or restoring the impacted environment;</li> <li>• Reduce or eliminate the impact over time by preservation and maintenance operations during the life of the project; and</li> <li>• Compensate for the impact by replacing or providing substitute resources or environments.</li> </ul> <p>As appropriate, the mitigation plan shall include the following information:</p> <ul style="list-style-type: none"> <li>• Salvage program details;</li> <li>• Replacement ratios;</li> <li>• Performance criteria of 60 percent of the relocated population surviving within 5 years of planting;</li> <li>• Site selection parameters to ensure there are no secondary impacts from mitigation;</li> </ul>						



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<ul style="list-style-type: none"> <li>Program implementation methods within one year of grading;</li> <li>Maintenance methods for five years;</li> <li>Long-term preservation in dedicated open-space.</li> </ul>						
<p>BIO-3</p> <p>The CCSD shall comply with the following measures in order to mitigate the pipeline's potential direct and indirect impacts on special status wildlife species with potential to occur on the pipeline alignment:</p> <ul style="list-style-type: none"> <li>A focused survey for special status wildlife species shall be conducted across the entire project site to confirm that these species do not occur. These surveys can be initiated in March. If special status wildlife species are found, consultation with USFWS and CDFG, would be necessary.</li> </ul>	<p>Prior to Construction</p> <p>Prior to Construction</p>	<p>Conduct Special Status Wildlife Survey</p> <p>Review and Approval of Survey Findings</p>	<p>Qualified Biologist</p> <p>CCSD</p>			
<p>BIO-4</p> <p>The CCSD shall comply with the following Best Management Practices in order to mitigate any effects of clearing or construction activities on biological resources and to protect special status resources.</p> <ul style="list-style-type: none"> <li>State and Federal regulations prevent disturbance to active raptor nests. A survey for active raptor nests by a qualified Biologist would be required prior to any habitat disturbance during the breeding season (generally February 1 through June 30). Any occupied nests found during survey efforts will be mapped on the</li> </ul>	<p>Prior to Clearing or Construction Activities</p> <p>Prior to Clearing or Construction Activities</p>	<p>Conduct Survey for Active Raptor Nests</p> <p>Review and Approval of Survey Findings</p>	<p>Qualified Biologist</p> <p>CCSD</p>			





Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<p>construction plans. Some restrictions on construction activities may be required in the vicinity of the nest until the nest is no longer active, as determined by a qualified Biologist. Because this is a small project site, this restriction may be a constraint on development. In many circumstances, a 300- to 500-foot buffer zone is designated around an active nest to minimize disturbance to the active nest. Once the nest is no longer in use for the season, construction can proceed within the buffer zone.</p> <ul style="list-style-type: none"> <li>All project activities will be limited to a well-defined area and will be fenced or staked to ensure avoidance of these areas.</li> <li>In order to prevent construction-related debris from entering the creek, it is recommended that temporary erosion-control measures are installed along the perimeter of the construction site (i.e., silt fencing, sand bags, straw bales). For pipeline work under the Cross Town Trail Bridge area, temporary tarps are recommended to catch any debris that may fall while installing pipe hangers and pipeline.</li> <li>To avoid impacts on nesting birds, the vegetation on the Project site should be cleared between August 16 and March 14. If vegetation clearing occurs inside the peak nesting season (between</li> </ul>	Prior to Clearing or Construction Activities	Review and Approval of Plans and Specifications for Inclusion of MM, if needed	CCSD			
	During Construction	Field Verification	General Contractor			
	During Construction	Field Verification	General Contractor			



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<p>March 15 and August 15), the CCSD shall have a pre-construction survey (or possibly multiple surveys) conducted by a qualified Biologist to identify any active nesting locations. If the Biologist does not find any active nests within the impact area, the vegetation clearing/construction work will be allowed to proceed. If the Biologist finds an active nest within the construction area and determines that the nest may be impacted, the Biologist will delineate an appropriate buffer zone around the nest; the size of the buffer zone will depend on the species and the type of construction activity. Any active nests observed during the survey will be mapped on an aerial photograph. Only construction activities (if any) that have been approved by a Biological Monitor will take place within the buffer zone until the nest is vacated. The Biologist shall serve as a construction monitor during those periods when construction activities shall occur near active nest areas to ensure that no inadvertent impacts on these nests shall occur. Results of the pre-construction survey and any subsequent monitoring shall be provided to the CDFG and any other appropriate Agency.</p>	Prior to Clearing or Construction Activities	Conduct Pre-Construction Survey	Qualified Biologist			
	Prior to Clearing or Construction Activities	Review and Approval of Survey Findings	CCSD			



Mitigation Measure		Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
					Initials	Date	Remarks
BIO-5	In order to avoid impacts to southern steelhead, construction at Reach 5 shall occur between April 15 and October 15.	Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications for Inclusion of MM	CCSD			
BIO-6	Building materials and/or construction equipment shall not be stockpiled or stored where they could be washed into the water or where they will cover aquatic or riparian vegetation.	Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications for Inclusion of MM	CCSD			
		During Construction	Field Verification	General Contractor			
BIO-7	Preconstruction surveys shall be conducted to determine the presence of California red-legged frogs, southwestern pond turtles, and two-striped garter snakes. Any of these species that are found in the area prior to construction shall be relocated to a suitable area outside of the construction site by a qualified biologist with all required permits.	Prior to Construction	Conduct Special Status Wildlife Survey	Qualified Biologist			
		Prior to Construction	Review and Approval of Survey Findings	CCSD			
BIO-8	Prior to construction, a qualified biologist shall conduct training sessions to familiarize all construction personnel with identification of California red-legged frogs, their habitat, general provisions and protections afforded by the Endangered Species Act, measures implemented to protect California red-legged frogs, and a review of the project boundaries.	Prior to Construction	Conduct Training Sessions	Qualified Biologist			
BIO-9	During construction, a qualified biologist shall monitor construction activities including, but not limited to, installation and removal of diversion structures and sediment/erosion control devices. If California red-legged frogs are found to be present during construction, all construction activities shall cease until the frogs can be moved	Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications for Inclusion of MM	CCSD			
		During Construction	Field Monitoring	Qualified Biologist			



Mitigation Measure		Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
					Initials	Date	Remarks
	by a qualified biologist with all required permits.						
BIO-10	In order to minimize the possibility of injuring California red-legged frogs and other wildlife, herbaceous and small shrubby vegetation within the project boundaries that would be disturbed by subsequent project activities shall be removed by hand prior to the use of heavy equipment or machinery. Bullfrogs and exotic crayfish that are observed during the project shall be captured and permanently removed from the wild.	Prior to Grading Permit Issuance  Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications for Inclusion of MM  Field Verification	CCSD  Qualified Biologist or Designee			
BIO-11	All trash shall be removed from the site daily to avoid attracting potential predators to the site. No pets shall be permitted to be at the site during construction.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-12	No heavy equipment shall operate in the live stream.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-13	An emergency response plan shall be prepared and submitted to the Department of Fish and Game prior to the start of construction. The plan shall identify the actions which will be taken in the event of spill of petroleum products, or other material harmful to aquatic or plant life, and the emergency response materials which will be kept at the site to allow the rapid containment of any spilled material.	Prior to Grading Permit Issuance  Prior to Grading Permit Issuance	Preparation of Emergency Response Plan  Review and Approval of Emergency Response Plan and Review and Approval of Plans and Specifications	Qualified Biologist  CCSD			



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
		for Inclusion of MM				
BIO-14	Staging/storage areas for equipment, materials, fuels, lubricants and solvents, shall be located outside of the stream's high water channel and associated riparian area. Stationary equipment such as motors, pumps, generators, compressors, and welders, located within the dry portion of the stream channel or adjacent to the stream shall be positioned over drip-pans.  Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-15	No litter or construction debris shall be deposited, or allowed to remain, in the riparian/stream zone. All such material shall be picked up daily.  Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-16	Spoil sites shall not be located within the stream channel, where spoil may be washed back into the stream, or where it will cover wetland or riparian vegetation.  Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-17	Building materials and construction equipment shall not be stored where materials could be washed into the water or where it will cover wetland or riparian habitat.  Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-18	Prior to construction, silt fencing or other suitable sediment prevention devices shall be installed to prevent sediment from entering Santa Rosa  Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications	CCSD			



Mitigation Measure		Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
					Initials	Date	Remarks
	Creek. The sediment prevention devices shall be inspected daily and shall remain in sound working condition until completion of the project. If the sediment prevention devices are found to be in need of repair or not in proper working order for any reason, construction shall immediately cease until the sediment prevention devices are repaired.	During Construction	for Inclusion of MM Field Monitoring	General Contractor			
BIO-19	No phase of the project may be started if that phase and its associated erosion control measures cannot be completed prior to the onset of a storm event if that phase may cause the introduction of sediments into the stream. Seventy-two hour weather forecasts from the National Weather Service shall be consulted prior to start up of any phase of the project that may result in sediment runoff to the creek.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-20	Prior to the onset of any storm event that may impact the project site; a straw bale sediment barrier or other generally accepted sediment barrier shall be installed in a trench below the project site. The sediment barrier shall be maintained in operating condition throughout the period of construction of the project. This includes, but is not limited to, removal of accumulated silt and /or replacement of damaged bales.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-21	Special Construction Conditions. The contract documents shall include special conditions requiring that the contractor take every necessary precaution to ensure work within the main stream channel is avoided through the installation of scaffolding and tarps suspended from the existing Cross Town Trail Bridge. Provisions designed	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
and provided by the Contractors shall ensure that no concrete, concrete products, or other construction debris would enter the stream channel. Pipeline materials and construction workers would be limited to the suspended work platform to avoid entering the stream channel during pipeline construction. Should any concrete chips or other debris accidentally enter the stream channel, special provisions would require such debris to be immediately removed.						
BIO-22 The disturbance or removal of vegetation shall not exceed the minimum necessary to complete operations. Understory riparian vegetation such as blackberries, willows, tules, etc., may be pruned only as needed to accommodate project activities. No vegetation shall be removed by excavation or cutting off below the soil. All pruned material shall be removed from the area and properly disposed of. Vegetated areas shall be cleared using mowers, pruners, brush saws, or other hand tools. No bulldozer/backhoe type equipment shall be used to remove vegetation.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-23 All invasive exotic plant species shall be removed from the project site. Any Vinca, Cape or German ivy, Castor bean, Arundo, or other exotic plant species shall be bagged and appropriately disposed of in a landfill. Exotic species shall not be used in composting or left otherwise exposed in or around the project site.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-24 Heavy equipment and other machinery shall be inspected for the presence of undesirable species prior to on-site use and cleaned to reduce the risk of introducing exotic plant species into the project site.	Prior to Grading Permit Issuance	Review and Approval of Plans and Specifications for Inclusion of MM	CCSD			



Mitigation Measure		Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
					Initials	Date	Remarks
		During Construction	Field Monitoring	General Contractor			
BIO-25	If construction is scheduled to occur during the nesting season of February 15 to August 1, preconstruction surveys shall be conducted by a qualified biologist to determine the presence of nesting birds in the riparian zone. If nests are found to be present, construction shall be delayed until the qualified biologist determines that the young have fledged.	Refer to BIO-1 and BIO-4					
BIO-26	Debris, soil, silt, bark, rubbish, creosote-treated wood, raw cement/concrete or washings thereof, asphalt, paint or other coating materials, oil or other petroleum products, or any other substances which could be hazardous to aquatic life, resulting from project related activities, shall be prevented from contaminating the soil and/or entering the waters of the state. Any of these materials, placed within or where they may enter a stream or lake, by Operator or any party working under contract, or with the permission of the Operator, shall be removed immediately.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-27	The contractor shall not dump any litter or construction debris within the riparian/stream zone. All such debris and waste shall be picked up daily and properly disposed of at an appropriate site.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			
BIO-28	The CCSD shall comply with the following measure in order to mitigate any impacts to nesting raptors. The eucalyptus and pine trees on the project site have the potential to be used for nesting by raptors. Regulations prohibit	Prior to Tree Removal/Grading Permit Issuance  Prior to Tree	Conduct Survey  Review and	Qualified Biologist  CCSD			





Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<p>activities that “take, possess, or destroy” any raptor nest or egg (CDFG Code 3503, 3503.5, and 3513).</p> <ul style="list-style-type: none"> <li>If construction is initiated during the raptor nesting season (February 1 to June 30), a pre-construction raptor survey shall be conducted.</li> </ul>	<p>Removal/Grading Permit Issuance</p> <p>Refer also to BIO-1 and BIO-4</p>	<p>Approval of Survey Findings</p>				
<p>BIO-29</p> <p>The CCSD shall comply with the following measure in order to mitigate any impacts to birds subject to the Migratory Bird Treaty Act (MBTA):</p> <ul style="list-style-type: none"> <li>If construction is initiated during the peak nesting bird season (March 15 to August 15), a pre-construction survey shall be conducted.</li> </ul>	<p>Refer to BIO-1 and BIO-4</p>					
<p>GEO-1</p> <p>Prior to Grading Permit issuance and to the satisfaction of the CCSD’s Engineering Department, a structural engineering study shall be submitted to the CCSD Engineering Department regarding the Reach 5 pipeline on the Cross Town Trail Bridge. The study shall confirm the bridge structure is of adequate strength to carry the pipeline’s increased weight or forces with safety. The study shall include a stress analysis that has determined the effect of the pipeline’s added load on the structure. Other details of the proposed attachment as they affect safety and maintenance shall also be presented.</p>	<p>Prior to Grading Permit Issuance</p> <p>Prior to Grading Permit Issuance</p>	<p>Preparation of a Structural Engineering Study</p> <p>Review and Approval of Structural Engineering Study</p>	<p>Qualified Structural Engineer</p> <p>CCSD Engineering Department</p>			
<p>GEO-2</p> <p>The CCSD shall prepare an Evacuation Plan for the pump station based on the NWS warning guidance and the San Luis Obispo County Tsunami Emergency Response Plan. In the event of an anticipated tsunami, the CCSD shall</p>	<p>Prior to Grading Permit Issuance</p>	<p>Preparation of an Evacuation Plan</p>	<p>CCSD or Designee</p>			



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
post NWS warnings at the pump station.						
HAZ-1 Prior to Grading Permit issuance, qualified personnel shall conduct a formal Phase I Environmental Site Assessment of the proposed pump station site following the most recent Standards of the American Society for Testing and Materials.	Prior to Grading Permit Issuance  Prior to Grading Permit Issuance	Preparation of Phase I Environmental Site Assessment  Review and Approval of Phase I Environmental Site Assessment	Qualified Hazardous Materials Expert  CCSD			
NOI-1 Prior to any Grading Permit issuance, the CCSD shall demonstrate that a "Construction Noise Mitigation Plan" has been developed to address construction-related noise impacts. The Plan shall incorporate the following, at minimum: <ul style="list-style-type: none"> <li>Provisions necessary to minimize or eliminate adverse construction noise impacts shall be incorporated into the Project plans and specifications.</li> <li>Provisions for truck routing, location of staging areas, worker parking, noise attenuating barriers, engine enclosure devises, muffling blankets, and other appropriate measures for achieving an overall attenuation of construction noise of at least 6 dBA, or to County standards, whichever is less.</li> <li>Construction contracts shall specify that all construction equipment, fixed or mobile, shall be equipped with properly operating and maintained mufflers that exceed state requirements for muffler</li> </ul>	NOI-1					



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<p>attenuation devices.</p> <ul style="list-style-type: none"> <li>All construction equipment shall use available noise suppression devices and properly maintained mufflers. All internal combustion engines used in the Project area shall be equipped with the type of muffler recommended by the vehicle manufacturer. In addition, all equipment shall be maintained in good mechanical condition to minimize noise created by faulty or poorly maintained engine, drive-train and other components.</li> <li>All residential units, or other sensitive receptors as defined by the CZLUO, located within 500 feet of the construction site shall be sent a notice at least 14 and not more than 30 days prior to commencement of construction activity, and shall include a brief description of the Project, the overall duration of the various construction stages, noise abatement measures that shall be taken, and the name and phone number of the "Noise Disturbance Coordinator" or his designee to report any violation of a noise or mitigation standard.</li> <li>A Noise Disturbance Coordinator who shall be responsible for responding to any local complaints about construction noise shall be established. The Coordinator shall determine the cause of the noise complaint (e.g., starting too</li> </ul>						



Mitigation Measure	Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
				Initials	Date	Remarks
<p>early, bad muffler, etc.) and implement reasonable measures such that the complaint is resolved. The Coordinator shall be required to maintain a log of complaints for CCSD's inspection. The log shall include the source of complaint, the complaint, time received, and the action taken in response. The Coordinator shall make good faith efforts to respond, within 24 hours of receipt, to noise inquiries and complaints.</p> <ul style="list-style-type: none"> <li>• A sign, legible at a distance of 50 feet, shall also be prominently posted at the construction site. All notices and signs shall indicate the dates and duration of construction activities, and provide the telephone number of the Noise Disturbance Coordinator.</li> <li>• During construction, material stockpiling, and equipment and vehicle staging areas, shall be located as far as practical from the noise sensitive receptors. During construction, stationary construction equipment shall be placed such that emitted noise is directed away from sensitive noise receivers where feasible.</li> <li>• Construction noise reduction methods (i.e., shutting off idling equipment, installing temporary acoustic barriers around stationary construction noise sources, maximizing the distance between construction equipment</li> </ul>						



Mitigation Measure		Monitoring Phase/Timing	Monitoring Procedure	Implementing Party/Agency	Verification of Compliance		
					Initials	Date	Remarks
	staging areas and occupied residential areas, and use of electric air compressors and similar power tools, rather than diesel equipment) shall be employed where feasible. Unnecessary idling of construction equipment shall be avoided whenever feasible. "Feasible," as used here, means that the implementation of this measure would not have a notable effect on construction operations or schedule.						
NOI-2	Prior to Grading Permit issuance, the Construction Contractor shall demonstrate, to the satisfaction of the CCSD that the pump station building design can mitigate the noise levels emanating from the stations mechanical components to below the applicable levels outlined in CZLUO Section 23.06.044.	Prior to Grading Permit Issuance  Prior to Grading Permit Issuance	Preparation of Building Acoustical Analysis  Review and Approval of Building Acoustical Analysis	Qualified Noise Expert  CCSD			
TR-1	Work areas shall be cordoned off with temporary fencing and signs, which shall be placed to direct pedestrians and bicyclists around construction work areas.	Prior to Grading Permit Issuance  During Construction	Review and Approval of Plans and Specifications for Inclusion of MM  Field Monitoring	CCSD  General Contractor			

## SUMMARY RESPONSE TO COMMENT LETTERS

A total of nine (9) comment letters have been received to date, including letters received during both the four provided this morning. These letters have been reviewed, in order to identify the issues of concern, which may have not been adequately addressed in the IS/MND. The comment letters are addressed below.

Letter No. 1, Governor's Office of Planning and Research, State Clearinghouse and Planning Unit. No further response required.

Letter No. 2, Kermit Johansson. This comment provides recommendations as to the location of the proposed skylight, in order to lessen potential impacts. Lighting associated with the proposed pump station is not anticipated to cause significant spillover impacts to nearby sensitive receptors, due to the distance that exists between the pump station site and the receptors, and the intervening vegetation. Moreover, the pump station would be unmanned, thus, light emanating from building interiors through the skylight is not anticipated. Notwithstanding, comments so noted.

This comment requests that the pump station's architectural design be detailed within the IS/MND. As specifically stated on IS Page 4.1-9, the building's design would include rustic, "equestrian- and rodeo-themed" non-flammable architectural features, for compatibility with the surrounding community's architecture and character, and with the proposed community park. Mitigation Measure AES-2, which addresses design of the pump station building and screening of the pump station site, is recommended in order to ensure that the visual character or quality of the site's surroundings are not substantially degraded. Additionally, the pump station Project would be subject to compliance with NCAP and CZLUO standards (CW Standard 12, and CZLUO Chapter 23.04), and LCP Visual and Scenic Resources Policies 2 and 7, that mitigate visual impacts. Conclusion of less than significant impact is based on compliance with MM, as well as NCAP and CZLUO standards, and LCP policies.

The comment questions whether proposed Cambria Community Park was considered in the pump station layout. The proposed park was considered throughout the IS/MND; refer also to IS Sections 2.1 and 2.3, and Exhibit 2-4, Cambria Community Park Plan. Additionally, NCAP CW Standard 12, *Landscaping*, requires that all areas of the site disturbed by project construction be revegetated with native, drought and fire resistant species that are compatible with the habitat values of the surrounding forest.

This comment is concerned with the introduction of non-native invasive plants. The project is subject to compliance with NCAP and CZLUO standards, and LCP policies. Specifically, NCAP Standard CD-1.F, *Replacement Vegetation*, (IS Page 4.1-3) requires:

*All open areas of the site disturbed by project construction are to be seeded with native, drought and fire resistant species that are compatible with the habitat value of the surrounding forest. Replacement vegetation shall be planted in conformance with the following measures....*

NCAP Standard CW-12.B, *Prohibited Plant Materials*, (IS Page 4.1-5) requires:

*Non-native, invasive, fire prone, and water intensive (e.g., turf grass) landscaping shall be prohibited on the entire site. A list of prohibited plants, such as Pampas grass and Scotch broom,*

*is available from the Department of Planning and Building. Use of plants listed in the California Invasive Plant Council (Cal IPC) Invasive Plant Inventory is prohibited.*

This comments requests that the existing invasive plants (weeds) due to current CCSD and County operations be removed as part of the project. However, it is noted, CEQA requires mitigation of the project's impacts and not conditions caused by other non-related existing factors.

Letter No. 3, County of San Luis Obispo Air Pollution Control District. This comment letter introduces additional APCD Rules. Most pertain to potential hazardous materials, thus, would be mitigated through compliance with HAZ-1, which requires that qualified personnel conduct a formal Phase I Environmental Site Assessment of the proposed pump station site.

APCD Rule 402 regarding management of fugitive dust and the CA Diesel Idling Regulations are relevant to the project and can be added to the MMRP. Despite these recommendations, the IS' conclusions of less than significant remain valid, since they are based on compliance with the Rules already specified in IS Section 4.3, Air Quality. Impacts are sufficiently analyzed and mitigated.

Letter No. 4, Elizabeth Bettenhausen. This comment notes the inadvertent error regarding page numbering in IS Section 4.4. Comment so noted.

This comment directly questions the basis for sizing the pipelines and indirectly implies the WMP's potential growth-inducing impact. The WMP and WMP EIR were incorporated by reference into the IS/MND; refer to IS Section 1.3. In coordination with the WMP program, the CCSD developed a Buildout Reduction Program (BRP) that would mitigate the WMP's potential for growth-inducing impacts (i.e., the increased water supply and availability). To ensure that the long-term demand for residential water connections in Cambria does not exceed 4,650 existing and future residential connections, the WMP EIR has incorporated the BRP as MM PHG-1.mitigation. The issue of future connections and sizing of water facilities is further addressed in detail in Response to Comment 4-15 (Page 13-27 of WMP Final EIR).

This comment questions whether the IS/MND analyzes the impacts from pipelines in Pine Knolls or Happy Hills. The IS/MND's analysis is limited to the impacts from pipelines identified in IS Section 2.0, Project Description. Other pipelines in the CCSD system would be subject to compliance with CEQA on a project-by-project basis.

This comment alleges that the Cambria Forest Management Plan must be implemented prior to commencement of the proposed project. The IS' conclusions of less than significant remain valid, despite the current status of the Cambria Forest Management Plan, since they are based primarily on compliance with NCAP and CZLUO standards, and LCP policies. No new CEQA-related issue is raised and impacts are sufficiently analyzed and mitigated.

Letter No. 5, State of California Water Resources Control Board. This comment notes the CCSD's interest in pursuing CWSRF financing for the project. Additionally, this comment outlines the various permits that would be required and the relevant federal regulations, including compliance with USFWS and SHPO.

Specific comments:

- Requests copies of USACE permit, WQ Certification, and Streambed Alteration Agreement;
- Requests that a MMRP be prepared (task has been completed).

- Requests additional mitigation measures for southern steelhead trout. However, no excavation or disturbance to the creek channel would be required, in order to connect Reaches 4 and 6 to the existing pipelines. The Project proposes to use the existing bridge by placing Reach 5 directly on supports attached to the existing bridge structure. During construction, a hanging scaffolding system and protective tarps would be used, in order to protect the Santa Rosa Creek corridor; refer to Mitigation Measure BIO-21. No construction pits/pads would be created and no in-channel work would occur, in order to avoid impacts to the creek habitat. Therefore, no additional mitigation is warranted.
- Requests mitigation in addition to BIO-25 regarding impacts to nesting birds; refer to BIO-1 and BIO-4.
- Requests mitigation in addition to BIO-29 regarding for impacts to migratory birds; refer to BIO-1 and BIO-4.

No new CEQA-related issue is raised and impacts are sufficiently analyzed and mitigated.

Letter No. 6, Friends of the Fiscalini Ranch Preserve. This comment alleges inclusion of Stuart Street project in Background and History creates confusion as to whether this is a part of the project being analyzed. This is incorrect, since Stuart Street project is not identified in IS Section 2.0, Project Description.

This comment requests the use of motion sensing lighting. As concluded in IS Section 4.1.d, lighting associated with the proposed pump station is not anticipated to cause significant spillover impacts to sensitive receptors, due to the distance that exists between the pump station site and the receptors, and the intervening vegetation. Further, the proposed improvements would be subject to compliance with CZLUO Section 23.04.320 (Outdoor Lights), which establishes standards for all outdoor night-lighting sources. Compliance with NCAP CW Standard 13 (Exterior Lighting) would further minimize potential impacts in this regard. Following compliance with County requirements, the proposed Project would result in less than significant light and glare impacts. According to CW Standard 13, developments are to use only the minimum amount necessary to achieve essential illumination. Also, all light fixtures, including security lighting, shall be aimed and shielded so that the direct illumination shall be confined to the property boundaries source. Motion sensing light fixtures shall be fully shielded and properly adjusted, according to the manufacturer's instructions, to turn off when detected motion ceases. All light fixtures are required to be fully shielded. Refer also to Responses to Letter No. 2.

This comment requests screening of the proposed chain link fence that would surround the pump station site. It is noted, from the north, the pump station would not be viewed, given the creek corridor's vegetation. From the south, the adjacent use is the park's parking lot. The Project is subject to compliance with CZLUO Section 23.04.190, *Fencing and Screening*, which specifies the standards for fencing and screening, in order to protect certain uses from intrusion, to protect the public from uses that may be hazardous, and to increase compatibility between different land uses by visual screening. Refer also to Response to Letter No. 2.

This comment expresses concern regarding potential impacts to Monterey pine and acknowledges the various MM recommended in the IS/MND.



Letter No. 7, Mary Webb. Comments are overwhelmingly related to the WMP and desalination project.

Pages 1 and 6 allege that fire flow calculations include future water demand assumptions and that the storage project is sized based on future demands. These comments pertain to the WMP's potential growth-inducing impact. The WMP and WMP EIR were incorporated by reference into the IS/MND; refer to IS Section 1.3. In coordination with the WMP program, the CCSD developed a Buildout Reduction Program (BRP) that would mitigate the WMP's potential for growth-inducing impacts (i.e., the increased water supply and availability). To ensure that the long-term demand for residential water connections in Cambria does not exceed 4,650 existing and future residential connections, the WMP EIR has incorporated the BRP as MM PHG-1.mitigation. The issue of future connections and sizing of water facilities is further addressed in detail in Response to Comment 4-15 (Page 13-27 of WMP Final EIR).

Page 3 notes that the Cambria Forest Management Plan was never funded. This would not alter the IS conclusions of less than significant since they are based primarily on compliance with NCAP and CZLUO standards, and LCP policies.

Letter No. 8, USFWS. This comment discusses the various USFWS responsibilities.

This comment recommends coordination with the National Marine Fisheries Services regarding potential impacts to the steelhead trout. Refer to Responses to Letter No. 5 regarding potential impacts to the steelhead trout.

This comment encourages the CCSD and County to work with the USFWS.

This comment recommends protocol level surveys for the CA red-legged frog and tidewater gobies. BIO-3 requires that a focused survey be conducted across the entire project site for special status wildlife species to confirm that these species do not occur. BIO-3 also notes that if special status wildlife species are found, consultation with USFWS and CDFG, would be necessary. BIO-7 requires that preconstruction surveys be conducted to determine the presence of California red-legged frogs, southwestern pond turtles, and two-striped garter snakes. RBF has added tidewater gobies to BIO-7 solely for clarification purposes, given BIO-3 requirements. Notwithstanding, the conclusion of less than significant impact, which is based on compliance with MM, as well as NCAP and CZLUO standards, and LCP policies, remains valid.

This comment also recommends "a Service-approved biological monitor" to oversee construction activities. Pursuant to BIO-9, a qualified biologist shall monitor construction activities including, but not limited to, installation and removal of diversion structures and sediment/erosion control devices. "If California red-legged frogs are found to be present during construction.." RBF has added tidewater gobies to BIO-9 for clarification purposes. Notwithstanding, the conclusion of less than significant impact, which is based on compliance with MM, as well as NCAP and CZLUO standards, and LCP policies, remains valid.

Letter No. 9, Friends of the Fiscalini Ranch Preserve. This comment letter is consistent with Comment Letter No. 6 regarding: Water Storage Tanks; Aesthetics – Lighting; and Aesthetics – Screening; refer to Response to Letter No. 6 above.

This comment alleges it is unclear how the project's impact on Monterey Pine Forest Habitat would be reduced to less than significant. As concluded in the IS/MND (Page 4.4-7)<sup>1</sup>, the vegetation types and other areas present within Reach 2 consist of developed, ornamental/Monterey pine forest, and ornamental vegetation. Monterey pine is a CNPS List 1B.1 (rare, Threatened, or Endangered in California and elsewhere) species. The "0.1" designation means that it is seriously Endangered in California (over 80 percent of occurrences threatened; high degree and immediacy of threat). The ornamental/Monterey pine vegetation type occurs in the center of the Reach 2 alignment where the pipeline extends up the hill towards the residences to the east. This area is dominated by gum trees (*Eucalyptus* sp.) with scattered seedlings and a few large Monterey pines. The understory is thick with gum tree leaves and poison oak. The precise number of Monterey pines in the understory was not calculated.

As previously noted, this comment alleges it is unclear how the project's impact on Monterey Pine Forest Habitat would be reduced to less than significant. As concluded in the IS/MND (Page 4.4-12), the project's impact on Monterey Pine Forest Habitat would be reduced to less than significant through compliance with NCAP and CZLUO standards, and LCP policies CD Standard 1, CW Standards 10 and 12, CZLUO Sections 23.07.160 through 23.07.170, and 23.07.176, and LCP ESH Policies 1, 2, and 3, and Terrestrial Environments Policies 29, 30, and 35). Since these are a part of the County's regulatory framework, and compliance with these standards and policies is compulsory- not optional, these do not have to be listed as mitigation measures.

Additionally, as concluded in IS Section 4.10.b, the pipelines and pump station proposed on the Project site (designated Recreation Category) are allowable special uses, subject to special standards and/or processing requirements. Development Plan approval would be required prior to implementation of the proposed pump station Project. The Project would be evaluated through the County's discretionary review process, in order to confirm it satisfies the relevant NCAP Planning Area and Combining Designation standards, LCP policies and standards, and CZLUO standards, as outlined above and throughout the Initial Study. Development Plan and Plot Plan approval would constitute compliance with the requirements of the Coastal Zone Land Use Element (i.e., Framework for Planning, NCAP, and LCP Policies Document), CZLUO, and any other relevant County and State regulatory policies and regulations. Development Plan and Plot Plan approval would also constitute approval of a Coastal Development Permit in compliance with the County's LCP and California Coastal Act. Therefore, upon Development Plan and Plot Plan approval, the proposed Project would be in compliance with the land use plan, policies, and regulations adopted for the purpose of avoiding or mitigating an environmental effect.

This comment incorrectly alleges that MMRP was required as part of the Public Review IS/MND. The MMRP is not required, until the Findings are made at the time of project approval. Pursuant to *CEQA Guidelines* Section 15097, *Mitigation Monitoring or Reporting*, the public agency shall adopt a program for monitoring or reporting on the revisions which it has required in the project and the measures it has imposed to mitigate or avoid significant environmental effects *when a public agency has made the findings required under paragraph (1) of subdivision (a) of Section 15091 relative to an EIR or adopted a mitigated negative declaration in conjunction with approving a project* (emphasis added).

This comment alleges Exhibit 2-6, Facility Plan, "is not clear enough to know the pump station's location." This comment does not, however, acknowledge the following other exhibits included in the

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<sup>1</sup> Page 4.4-7 is true page number, since IS Section 4.4 pages are incorrectly numbered.

IS/MND, which combined sufficiently illustrate the pump station's location: Exhibit 2-2, *Project Vicinity*; Exhibit 2-3, *Context Map*; and Exhibit 2-4, *Cambria Community Park Plan*.



Edmund G. Brown Jr.  
Governor

STATE OF CALIFORNIA  
Governor's Office of Planning and Research  
State Clearinghouse and Planning Unit



Ken Alex  
Director

July 20, 2011

Robert C. Gresens  
Cambria Community Services District  
1316 Tampson Drive, Suite 201  
Cambria, CA 93428

Subject: Rodeo Grounds Pump Station Project  
SCH#: 2011061053

Dear Robert C. Gresens:

The State Clearinghouse submitted the above named Mitigated Negative Declaration to selected state agencies for review. On the enclosed Document Details Report please note that the Clearinghouse has listed the state agencies that reviewed your document. The review period closed on July 19, 2011, and the comments from the responding agency (ies) is (are) enclosed. If this comment package is not in order, please notify the State Clearinghouse immediately. Please refer to the project's ten-digit State Clearinghouse number in future correspondence so that we may respond promptly.

Please note that Section 21104(c) of the California Public Resources Code states that:

"A responsible or other public agency shall only make substantive comments regarding those activities involved in a project which are within an area of expertise of the agency or which are required to be carried out or approved by the agency. Those comments shall be supported by specific documentation."

These comments are forwarded for use in preparing your final environmental document. Should you need more information or clarification of the enclosed comments, we recommend that you contact the commenting agency directly.

This letter acknowledges that you have complied with the State Clearinghouse review requirements for draft environmental documents, pursuant to the California Environmental Quality Act. Please contact the State Clearinghouse at (916) 445-0613 if you have any questions regarding the environmental review process.

Sincerely,

Scott Morgan  
Director, State Clearinghouse

Enclosures

cc: Resources Agency

**Document Details Report  
State Clearinghouse Data Base**

**SCH#** 2011061053  
**Project Title** Rodeo Grounds Pump Station Project  
**Lead Agency** Cambria Community Services District

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**Type** MND Mitigated Negative Declaration  
**Description** The Rodeo Grounds Pump Station Project proposes replacement of an existing pump station, as well as construction of upstream and downstream reaches of connecting pipelines. The Project would mitigate deficiencies in fire flows, while also replacing an obsolete pumping station. The proposed pump station would be housed in a 2,472 SF precast concrete/masonry building, and would include five rooms and appurtenant treatment facilities. Approximately 1,225 LF of larger diameter (12- to 16-inch) suction and discharge piping would be constructed to connect the proposed pump station with the existing piping system. Additionally, existing pipeline segments would be activated.

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**Lead Agency Contact**

**Name** Robert C. Gresens  
**Agency** Cambria Community Services District  
**Phone** (805) 927-6223  
**Fax**  
**email**  
**Address** 1316 Tampuson Drive, Suite 201  
**City** Cambria **State** CA **Zip** 93428

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**Project Location**

**County** San Luis Obispo  
**City** Cambria  
**Region**  
**Lat / Long** 35° 33' 44.23" N / 121° 05' 4.88" W  
**Cross Streets** Western terminus Rodeo Grounds Road  
**Parcel No.**  

Township	Range	Section	Base
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**Proximity to:**

**Highways** Hwy 1  
**Airports**  
**Railways**  
**Waterways** Pacific Ocean  
**Schools**  
**Land Use** Recreation (R) Land Use Category; Combining Designations Flood Hazard (FH), Geologic Study Area (GSA), Sensitive Resource Areas (SRA), Local Coastal Program (LCP),; and Coastal Designations Environmentally Sensitive Habitat Streams and Riparian Vegetation, Environmentally Sensitive habitat Terrestrial habitat (ESH-TH), and Archaeologically Sensitive Area (ASA).

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**Project Issues** Aesthetic/Visual; Agricultural Land; Air Quality; Archaeologic-Historic; Biological Resources; Coastal Zone; Drainage/Absorption; Flood Plain/Flooding; Forest Land/Fire Hazard; Geologic/Seismic; Minerals; Noise; Population/Housing Balance; Public Services; Recreation/Parks; Schools/Universities; Septic System; Sewer Capacity; Soil Erosion/Compaction/Grading; Solid Waste; Toxic/Hazardous; Traffic/Circulation; Vegetation; Water Quality; Water Supply; Wetland/Riparian; Wildlife; Growth Inducing; Landuse

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**Reviewing Agencies** Resources Agency; California Coastal Commission; Department of Fish and Game, Region 4; Cal Fire; Department of Parks and Recreation; Department of Water Resources; Office of Emergency Management Agency, California; California Highway Patrol; Caltrans, District 5; CA Department of Public Health; State Water Resources Control Board, Division of Financial Assistance; Regional Water Quality Control Board, Region 3; Department of Toxic Substances Control; Native American Heritage Commission

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**Document Details Report  
State Clearinghouse Data Base**

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**Date Received** 06/20/2011      **Start of Review** 06/20/2011      **End of Review** 07/19/2011



# State Water Resources Control Board



## Division of Financial Assistance

1001 I Street, Sacramento, California 95814 • (916) 341-5700  
Mailing Address: P.O. Box 944212 • Sacramento, California 94244-2120  
FAX (916) 341-5707 • <http://www.waterboards.ca.gov>

Linda S. Adams  
Acting Secretary for  
Environmental Protection

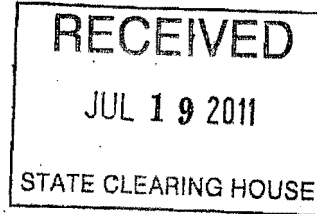
Edmund G. Brown Jr.  
Governor

JUL 19 2011

Mr. Robert C. Gresens  
Cambria Community Services District  
1316 Tamson Drive, Suite 201  
Cambria, CA 93428

C182P

7/19/11  
e



Dear Mr. Gresens:

INITIAL STUDY AND MITIGATED NEGATIVE DECLARATION (IS/MND) FOR THE CAMBRIA COMMUNITY SERVICES DISTRICT (DISTRICT); RODEO GROUNDS PUMP STATION PROJECT (PROJECT); SAN LUIS OBISPO COUNTY; STATE CLEARINGHOUSE NO. 2011061053

Thank you for the opportunity to review the above document. We understand that the District is interested in pursuing Clean Water State Revolving Fund (CWSRF) financing for this Project. As a funding agency and a state agency with jurisdiction by law to preserve, enhance, and restore the quality of California's water resources, the State Water Resources Control Board (State Water Board) is providing comments on the California Environmental Quality Act (CEQA) document prepared for the Project.

The District may want to consider the CWSRF Program to provide funding for future construction. The State Water Board, Division of Financial Assistance, is responsible for administering CWSRF funds. The primary purpose for the CWSRF Program is to implement the Clean Water Act and various state laws by providing financial assistance for wastewater treatment facilities necessary to prevent water pollution, recycle water, correct nonpoint source and storm drainage pollution problems, and provide for estuary enhancement, thereby protecting and promoting health, safety and welfare of state inhabitants. The CWSRF Program provides low-interest funding equal to one-half the most recent State General Obligation Bond Rates with a 20-year term. Applications are accepted and processed continuously. Please refer to the State Water Board's CWSRF website at:

[www.waterboards.ca.gov/waterissues/programs/grantsloans/srf/index.shtml](http://www.waterboards.ca.gov/waterissues/programs/grantsloans/srf/index.shtml).

The CWSRF Program is partially funded by the U.S. Environmental Protection Agency (USEPA) and requires additional "CEQA-Plus" environmental documentation and review. Three information sheets are included that further explain the environmental review process and some additional federal requirements of the CWSRF Program. In addition, an environmental evaluation form is included for the District to submit should it pursue State Water Board Funding. The State Water Board can consult directly with agencies responsible for implementing federal environmental laws and regulations. Any environmental issues raised by federal agencies or their representatives will need to be resolved prior to State Water Board approval of a CWSRF funding commitment for the proposed Project. For further information on the CWSRF Program environmental compliance, please contact Ms. Michelle Lobo at (916)341-6983.

Mr. Robert C. Gresens

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It is important to note that prior to a CWSRF funding commitment, projects are subject to provisions of the federal Endangered Species Act and must obtain approval from the U.S. Fish and Wildlife Service (USFWS), and/or the National Marine Fisheries Service (NMFS) for any potential effects to special status-species. Please be advised that the State Water Board can consult with USFWS, and/or NMFS on behalf of the District regarding all federal special status species the Project has the potential to impact.

In addition, CWSRF projects must comply with federal laws pertaining to cultural resources, specifically Section 106 of the National Historic Preservation Act (NHPA). The State Water Board has been delegated responsibility for carrying out the requirements of Section 106 under a Nationwide Programmatic Agreement executed for the CWSRF by the USEPA, the Advisory Council on Historic Preservation, and the National Conference of State Historic Preservation Officers.

As stated above, the State Water Board has responsibility for ensuring compliance with Section 106 and the State Water Board Cultural Resources Officer (CRO) consults directly with the California State Historic Preservation Officer (SHPO). SHPO consultation is initiated when sufficient information is provided by the CWSRF applicant for projects having potential impacts to cultural resources. Please contact the State Water Board CRO, Ms. Cookie Hirn, at (916)341-5690, to find out more about the requirements, and any questions on how to begin the Section 106 compliance process. Note that the District will need to identify the Area of Potential Effects (APE), including construction, staging areas, and depth of any excavation.

Prior disturbance of the Project site by human activities, such as grading and development, does not eliminate the potential for buried cultural resources to exist. Please provide the CRO with a copy of a current records search for the Project area including maps that show all recorded sites and surveys in relation to the APE for the Project. The APE is three dimensional, and includes all areas that may be affected by the Project. The APE includes the surface area and extends below ground to the depth of any Project excavations. The records search request should be made for an area larger than the APE. The appropriate area varies for different projects, but should be drawn large enough to provide information on what types of sites may exist in the vicinity.

Native American and Interested Party Consultation is required for Section 106 compliance:

- A Project description and map should be sent to the Native American Heritage Commission (NAHC). The NAHC will provide a list of Native American tribes and individuals that are culturally affiliated with your Project area and recommend that they all be contacted.
- A Project description and map should be sent to everyone on the list provided by the NAHC, asking for information on the Project area.
- Similar letters should be sent to local historical organizations.
- Follow-up contact should be made by phone if possible and a phone log should be included.



Comments from the NAHC, local tribes and historical organizations affiliated with the Project area, as well as the District response to these comments should be included in the submittal to the CRO. The NAHC can be contacted at:

915 Capitol Mall, Room 364  
Sacramento, CA 95814  
(916) 653-4082

Other federal requirements pertinent to the Project under the CWSRF Program include the following:

- A. Compliance with the federal Clean Air Act: (a) Provide air quality studies that may have been done for the Project; and (b) if the Project is in a nonattainment area or attainment area subject to a maintenance plan; (i) provide a summary of the estimated emissions (in tons per year) that are expected from both the construction and operation of the Project for each federal criteria pollutant in a nonattainment or maintenance area, and indicate if the nonattainment designation is moderate, serious, severe, or extreme (if applicable); (ii) if emissions are above the federal de minimis levels, but the Project is sized to meet only the needs of current population projections that are used in the approved State Implementation Plan for air quality, quantitatively indicate how the proposed capacity increase was calculated using population projections.
- B. Compliance with the Coastal Zone Management Act: Identify whether the Project is within a coastal zone and provide the status of any coordination with the California Coastal Commission or local Coastal Program. If the Project is in a coastal zone, the State Water Board will require a copy of the coastal permit or coastal exemption.
- C. Protection of Wetlands: Identify any portion of the proposed Project area that may contain areas that should be evaluated for wetlands or U.S. waters delineation by the U.S. Army Corps of Engineers (USACE), or require a permit from the USACE, and identify the status of coordination with the USACE.
- D. Compliance with the Migratory Bird Treaty Act: List any birds protected under this Act that may be impacted by the Project and identify conservation measures to minimize impacts.
- E. Compliance with the Flood Plain Management Act: Identify whether or not the Project is in a Flood Management Zone and provide a copy of the Federal Emergency Management Agency flood zone maps for the area.

Following are specific comments on the IS/MND:

1. The State Water Board requires a copy of the USACE permit, the Water Quality Certification, and the Streambed Alteration Agreement.

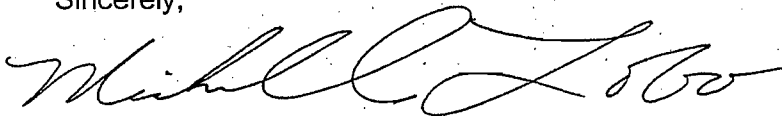
Mr. Robert C. Gresens

- 4 -

2. Mitigation measures were identified in the IS/MND to reduce environmental impacts to a less than significant level. In accordance with CEQA Guidelines, Section 15074(d), please prepare and adopt a Mitigation Monitoring and Reporting Program (MMRP) to report and/or monitor those identified mitigation measures, and include the MMRP in the final IS/MND.
3. Mitigation measure BIO-5 on page 4.4-5 states "In order to avoid impacts to southern steelhead, construction at Reach 5 shall occur between April 15 and October 15." Please include additional mitigation measures to avoid impacts to southern steelhead if any are encountered during this timeframe.
4. Mitigation measure BIO-25 on page 4.4-7 declares that preconstruction surveys shall be conducted to determine the presence of nesting birds if construction is to occur between February 15 and August 1. Please include additional mitigation measures if nesting birds are discovered after construction has begun.
5. In order to comply with the Migratory Bird Treaty Act (MBTA) please include additional mitigation measures if birds or nests of birds subject to the MBTA are discovered outside the preconstruction survey window of March 15 to August 15.

The State Water Board has no further comments on the IS/MND. Thank you for the opportunity to review the IS/MND. If you have any questions or concerns, please feel free to contact me at (916)341-6983 or [MLobo@waterboards.ca.gov](mailto:MLobo@waterboards.ca.gov), or contact Ms. Michelle Helms at (916)341-5686 or [MHelms@waterboards.ca.gov](mailto:MHelms@waterboards.ca.gov).

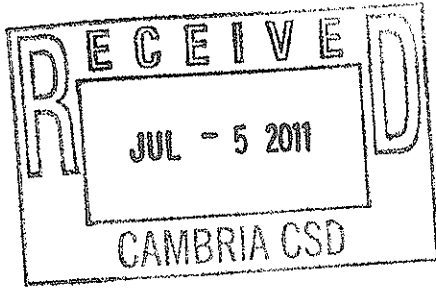
Sincerely,



Michelle Lobo  
Environmental Scientist

cc: State Clearinghouse  
(Re: SCH# 2011061053)  
P.O. Box 3044  
Sacramento, CA 95812-3044

Michelle Lobo, Division of Financial Assistance



Kermit Johansson  
2851 Burton Cir.  
Cambria, CA 93428  
805-794-8869

July 5, 2011

Mr. Robert C. Gresens, P.E.  
District Engineer  
Cambria Community Services Dist.  
1316 Tamson Dr. – Suite 201  
Cambria, CA 93428

RE: Rodeo Grounds Pump Station Project – Comments on CEQA Negative Declaration

Dear Sir;

I offer the following comments I would appreciate that you further review in your initial document before Declaration.

Exhibit 2-8: Shows the skylight facing to the south west from what I can discern from the plans. Although this is good for ambient lighting, I suggest the skylights remain to the north side to reduce light pollution to the southerly residents and nocturnal flying creatures. Lighting to the north would be less obtrusive. Although, you may not be intending to operate lights at night, this will occasionally probably occur.

Section 4-11 Aesthetics: Mitigation Measure AES-2 states all features...*"shall be designed to conform to the visual character of the surrounding environment to the maximum extent practicable (i.e., architectural enhancements, colors, textures, and lighting.)"* It further states that it shall be designed with the County for standards.

These are multitudinous platitudes which still leave everything undefined. CCSC is not known for great architecture features or aesthetics. This could easily be translated into metal buildings and the existing woven wire fencing similar to what exists.

If this facility is to co-exist adjacent to a future park/major public use area and trailway, it is suggested that more attention be devoted to defining the actual exterior colors, materials of structure, character of building and fencing prior to making statements of negative declaration for aesthetics. You were able to figure it out for the pump layout and you have a section of building design drawn out, why not define aesthetic features further.

Otherwise, based on the CCSD current operations record, I suggest that 4.1-A should be rated at "Less than Significant Impact" and 4.1-C be "Potentially Significant Impact."

Section F. Replacement of Vegetation: All stated intentions of this area are positive, however, will this also consider the layout of the parking lot of the proposed future park and use area by the county? I suggest this future area also be consider in layout of the planting of any woody plants.

What is not considered (also stated in CW-12 Prohibited Materials, ) are invasive weeds. The rodeo ground area is rampant with many varieties of thistles/weeds not native to this area and also invasive.

It is also mandated in BIO -23 all invasive Plant Species shall be removed from project site, however they are not recognized nor the extent of the infestation.

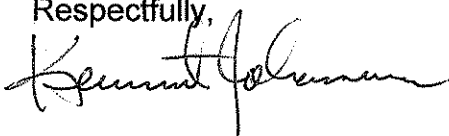
BIO-24 states the heavy equipment and other machinery shall be inspected and cleaned prior to use at the site. The project area is a hotbed of weeds; probably better to clean them when they leave than worry about what they bring in. CCSD, County Vehicles and trash dumpers have solidly seeded this area with invasive/noxious weeds and this document nowhere recognizes this fact. The character of what is there is important if you give more than lip service to protection of native species because the invasive can crowd out the natives.

What is needed is recognition of varieties and extent of the invasive weed problem in the site area; then address how to get rid of them. If a maintenance area by the CCSD and County is to continue, weed import/export by the equipment is very much a connected action for continuance use of this site. Neither the County nor the CCSD follow the CA State concerns outlined in the document:

[http://www.cdfa.ca.gov/phpps/ipc/noxweedinfo/pdfs/noxious\\_weed\\_plan.pdf](http://www.cdfa.ca.gov/phpps/ipc/noxweedinfo/pdfs/noxious_weed_plan.pdf)

These practices should be address in this document before items 4.4-f and 4.10-c could be considered as No Impact.

Respectfully,





**AIR POLLUTION  
CONTROL DISTRICT**  
COUNTY OF SAN LUIS OBISPO

July 19, 2011

Robert Gresens  
Cambria Community Service District  
1316 Tamson Drive, Suite 201  
Cambria CA 93428

SUBJECT: APCD Comments Regarding the Rodeo Grounds Pump Station Project Initial Study / Mitigated Negative Declaration. (JN 60-100285)

Dear Mr. Gresens,

Thank you for including the San Luis Obispo County Air Pollution Control District (APCD) in the environmental review process. We have completed our review of the proposed project located at 2021 Rodeo Road in Cambria, on the northeast portion of the East Fiscalini Ranch Preserve. The Rodeo Grounds Pump Station Project proposes replacement of an existing pump station, which forms part of the overall Pressure Zones 2, 5, and 7 distribution systems, as well as construction of downstream reaches of connecting pipelines. The Project would mitigate deficiencies in fire flows, while also replacing an obsolete pumping station. *The following are APCD comments that are pertinent to this project.*

GENERAL COMMENTS

As a commenting agency in the California Environmental Quality Act (CEQA) review process for a project, the APCD assesses air pollution impacts from both the construction and operational phases of a project, with separate significant thresholds for each. **Please address the action items contained in this letter that are highlighted by bold and underlined text.**

CONSTRUCTION PHASE IMPACTS-Exceeds Fugitive Dust Threshold

The Initial Study indicates that construction phase impacts will likely exceed the APCD's significance threshold values of 2.5 tons/quarter of fugitive dust prior to mitigation measures being implemented. Although the project will exceed the fugitive dust significance threshold, the project does not exceed the APCD's significance thresholds for diesel particulate matter or ozone precursors (ROG + NOx combined). Prior to grading permit issuance, and at least three months before construction activities are to begin, the applicant needs to demonstrate how the construction phase impacts will be below the level of significance for fugitive dust as identified in the APCD's CEQA Handbook, as well as identifying the measures that will be taken to ensure that the air quality emissions will remain below the APCD significance threshold.

Dust Control Measures

The Initial Study indicated that the APCD's fugitive dust significance threshold would be

exceeded with this project and therefore must be appropriately mitigated to bring the impact down below the significance threshold. Fugitive dust could be a nuisance to local residents and businesses in close proximity to the proposed construction site. Dust complaints could result in a violation of the APCD's 402 "Nuisance" Rule. Construction activities can generate fugitive dust, which could be a nuisance to local residents and businesses in close proximity to the proposed construction site. **Projects with grading areas that are within 1,000 feet of any sensitive receptor shall implement the following mitigation measures to manage fugitive dust emissions such that they do not exceed the APCD 20% opacity limit (APCD Rule 401) and do not impact off-site areas prompting nuisance violations (APCD Rule 402):**

- a. Reduce the amount of the disturbed area where possible;
- b. Use of water trucks or sprinkler systems in sufficient quantities to prevent airborne dust from leaving the site. Increased watering frequency would be required whenever wind speeds exceed 15 mph. Reclaimed (non-potable) water should be used whenever possible;
- c. All dirt stock pile areas should be sprayed daily as needed;
- d. Permanent dust control measures identified in the approved project revegetation and landscape plans should be implemented as soon as possible, following completion of any soil disturbing activities;
- e. Exposed ground areas that are planned to be reworked at dates greater than one month after initial grading should be sown with a fast germinating, non-invasive, grass seed and watered until vegetation is established;
- f. All disturbed soil areas not subject to revegetation should be stabilized using approved chemical soil binders, jute netting, or other methods approved in advance by the APCD;
- g. All roadways, driveways, sidewalks, etc. to be paved should be completed as soon as possible. In addition, building pads should be laid as soon as possible after grading unless seeding or soil binders are used;
- h. Vehicle speed for all construction vehicles shall not exceed 15 mph on any unpaved surface at the construction site;
- i. All trucks hauling dirt, sand, soil, or other loose materials are to be covered or should maintain at least two feet of freeboard (minimum vertical distance between top of load and top of trailer) in accordance with CVC Section 23114;
- j. Install wheel washers where vehicles enter and exit unpaved roads onto streets, or wash off trucks and equipment leaving the site;
- k. Sweep streets at the end of each day if visible soil material is carried onto adjacent paved roads. Water sweepers with reclaimed water should be used where feasible;
- l. All PM<sub>10</sub> mitigation measures required should be shown on grading and building plans; and,
- m. The contractor or builder shall designate a person or persons to monitor the fugitive dust emissions and enhance the implementation of the measures as necessary to minimize dust complaints, reduce visible emissions below 20% opacity, and to prevent transport of dust offsite. Their duties shall include holidays and weekend periods when work may not be in progress. The name and telephone number of such persons shall be provided to the APCD Compliance Division prior to the start of any grading, earthwork or demolition.

**Additional APCD construction phase mitigation includes:**

**Hydrocarbon Contaminated Soil**

**Should hydrocarbon contaminated soil be encountered during construction activities, the APCD must be notified as soon as possible and no later than 48 hours after affected material is discovered to determine if an APCD Permit will be required. In addition, the following measures shall be implemented immediately after contaminated soil is discovered:**

- Covers on storage piles shall be maintained in place at all times in areas not actively involved in soil addition or removal;
- Contaminated soil shall be covered with at least six inches of packed uncontaminated soil or other TPH –non-permeable barrier such as plastic tarp. No headspace shall be allowed where vapors could accumulate;
- Covered piles shall be designed in such a way to eliminate erosion due to wind or water. No openings in the covers are permitted;
- The air quality impacts from the excavation and haul trips associated with removing the contaminated soil must be evaluated and mitigated if total emissions exceed the APCD's construction phase thresholds;
- During soil excavation, odors shall not be evident to such a degree as to cause a public nuisance; and,
- Clean soil must be segregated from contaminated soil.

**The notification and permitting determination requirements shall be directed to the APCD Engineering Division at 781-5912.**

**Lead During Demolition**

Demolition of structures coated with lead based paint is a concern for the APCD. Improper demolition can result in the release of lead containing particles from the site. Sandblasting or removal of paint by heating with a heat gun can result in significant emissions of lead. Therefore, proper abatement of lead before demolition of these structures must be performed in order to prevent the release of lead from the site. **Depending on removal method, an APCD permit may be required. Contact the APCD Engineering Division at (805) 781-5912 for more information. Approval of a lead work plan by the APCD is required and must be submitted ten days prior to the start of the demolition. For more information, contact the APCD Enforcement Division at (805) 781-5912 or for specific information regarding lead removal; please contact Cal-OSHA at (818) 901-5403. Additional information can also be found on line at <http://www.epa.gov/lead>.**

**Asbestos / Naturally Occurring Asbestos**

Naturally occurring asbestos (NOA) has been identified by the state Air Resources Board as a toxic air contaminant. Serpentine and ultramafic rocks are very common throughout California and may contain naturally occurring asbestos. The SLO County APCD has identified areas throughout the County where NOA may be present (see the APCD's 2009 CEQA Handbook, Technical Appendix 4.4). This project site is located in a candidate area for Naturally Occurring Asbestos (NOA), and the following requirements apply. Under the ARB Air Toxics Control

Measure (ATCM) for Construction, Grading, Quarrying, and Surface Mining Operations, **prior to any construction activities at the site, the project proponent shall ensure that a geologic evaluation is conducted to determine if NOA is present within the area that will be disturbed. If NOA is not present, an exemption request must be filed with the APCD.** If NOA is found at the site the applicant must comply with all requirements outlined in the Asbestos ATCM. This may include development of an Asbestos Dust Mitigation Plan and an Asbestos Health and Safety Program for approval by the APCD. If NOA is not present, an exemption request must be filed with the Air District. More information on NOA can be found at <http://www.slocleanair.org/business/asbestos.php>.

#### Demolition Activities

The project referral indicated that there are existing structures on the proposed site that will be demolished. Demolition activities can have potential negative air quality impacts, including issues surrounding proper handling, demolition, and disposal of asbestos containing material (ACM). Asbestos containing materials could be encountered during demolition or remodeling of existing buildings. Asbestos can also be found in utility pipes/pipelines (transite pipes or insulation on pipes). **If building(s) are removed or renovated; or utility pipelines are scheduled for removal or relocation, this project may be subject to various regulatory jurisdictions, including the requirements stipulated in the National Emission Standard for Hazardous Air Pollutants (40CFR61, Subpart M - asbestos NESHAP).** These requirements include, but are not limited to: 1) notification requirements to the APCD, 2) asbestos survey conducted by a Certified Asbestos Inspector, and, 3) applicable removal and disposal requirements of identified ACM. Please contact the APCD Enforcement Division at (805) 781-5912 for further information.

#### Construction Permit Requirements

Based on the information provided, we are unsure of the types of equipment that may be present during the project's construction phase. Portable equipment, 50 horsepower (hp) or greater, used during construction activities may require California statewide portable equipment registration (issued by the California Air Resources Board) or an APCD permit. Operational sources may also require APCD permits.

The following list is provided as a guide to equipment and operations that may have permitting requirements, but should not be viewed as exclusive. For a more detailed listing, refer to the Technical Appendices, page 4-4, in the APCD's 2009 CEQA Handbook.

- Power screens, conveyors, diesel engines, and/or crushers
- Portable generators and equipment with engines that are 50 hp or greater
- Electrical generation plants or the use of standby generator
- Internal combustion engines
- Rock and pavement crushing
- Unconfined abrasive blasting operations
- Tub grinders
- Trommel screens
- Portable plants (e.g. aggregate plant, asphalt batch plant, concrete batch plant, etc)



**To minimize potential delays, prior to the start of the project, please contact the APCD Engineering Division at (805) 781-5912 for specific information regarding permitting requirements.**

Construction Phase Idling Limitations

Public health risk benefits can be realized by idle limitations for diesel engines. To help reduce the emissions impact of diesel vehicles and equipment used to construct the project, the applicant shall implement the following idling control techniques:

a. California Diesel Idling Regulations

- a. ***On-road diesel vehicles*** shall comply with Section 2485 of Title 13 of the California Code of Regulations. This regulation limits idling from diesel-fueled commercial motor vehicles with gross vehicular weight ratings of more than 10,000 pounds and licensed for operation on highways. It applies to California and non-California based vehicles. In general, the regulation specifies that drivers of said vehicles:
1. Shall not idle the vehicle's primary diesel engine for greater than 5 minutes at any location, **in the case of this project where sensitive receptors are in close proximity to construction activity, idling shall not be permitted within 1,000 feet of sensitive receptors;** and,
  2. Shall not operate a diesel-fueled auxiliary power system (APS) to power a heater, air conditioner, or any ancillary equipment on that vehicle during sleeping or resting in a sleeper berth for greater than 5.0 minutes at any location when within 1,000 feet of a restricted area, except as noted in Subsection (d) of the regulation.
- b. ***Off-road diesel equipment*** shall comply with the 5 minute idling restriction identified in Section 2449(d)(3) of the California Air Resources Board's In-Use off-Road Diesel regulation.
- c. Signs must be posted in the designated queuing areas and job sites to remind drivers and operators of the state's 5 minute idling limit. **However, diesel idling within 1,000 feet of sensitive receptors is not permitted.**
- d. The specific requirements and exceptions in the regulations can be reviewed at the following web sites: [www.arb.ca.gov/msprog/truck-idling/2485.pdf](http://www.arb.ca.gov/msprog/truck-idling/2485.pdf) and [www.arb.ca.gov/regact/2007/ordiesl07/frooal.pdf](http://www.arb.ca.gov/regact/2007/ordiesl07/frooal.pdf).

b. **Diesel Idling Restrictions Near Sensitive Receptors (numerous residences located between 10 and 500 feet of the project boundary):**

In addition to the State required diesel idling requirements, the project applicant shall comply with these more restrictive requirements to minimize impacts to nearby sensitive receptors:

1. Staging and queuing areas shall not be located within 1,000 feet of sensitive receptors;
2. Diesel idling within 1,000 feet of sensitive receptors shall not be permitted;
3. Use of alternative fueled equipment is highly recommended; and

4. Signs that specify the no idling areas must be posted and enforced at the site.

#### Truck Routing

Proposed truck routes should be evaluated and selected to ensure routing patterns have the least impact to residential dwellings and other sensitive receptors, such as schools, parks, day care centers, nursing homes, and hospitals. If the project has significant truck trips where hauling/truck trips are routine activity and operate in close proximity to sensitive receptors, toxic risk needs to be evaluated.

#### OPERATIONAL

The APCD staff considered the operational impact of this project and it was determined that operational phase impacts will likely be less than the APCD's CEQA significance thresholds for ROG + NO<sub>x</sub>, diesel particulate matter (DPM), and fugitive particulate matter (PM<sub>10</sub>), as identified in Table 3-2 in the CEQA Handbook. The project is also not expected to exceed the APCD's screening threshold of 10,000 CO<sub>2</sub>eq/yr for greenhouse gases (e.g., CO<sub>2</sub>, N<sub>2</sub>O and CH<sub>4</sub>), however, the project did make a good faith effort to estimate the amount of CO<sub>2</sub> and other GHG emissions from the project. Therefore, with the exception of the requirements below, the APCD is not requiring other operational phase mitigation measures for this project.

#### Operational Permit Requirements (Generator Room, Page 2-15)

This section mentions that the pump station building would include a diesel or natural gas powered engine-generator that would be utilized for emergency standby operation of the facility. The use of a diesel generator could significantly increase project emissions and should the project chooses to use a propane or natural gas (not diesel) generator for emergency standby operations, it is exempt from permitting requirements under District Rule 201B.3. **If feasible, APCD encourages the use of alternative fuels over diesel equipment because it is significantly cleaner and eliminates diesel particulate matter impacts. Should a diesel stand by generator be utilized for this project, please contact the APCD's Engineering Department at 805-781-5912 to secure proper permits.**

#### Operational Permit Requirements General

Based on the information provided in the Initial Study, we are unsure of all the types of equipment (including the horsepower, model year, tier of the engines, etc.) that may be present at the site. Operational sources may require additional APCD permits. The following list is provided as a guide to equipment and operations that may have permitting requirements, but should not be viewed as exclusive. For a more detailed listing, refer to the Technical Appendix, page 4-4, in the APCD's 2009 CEQA Handbook.

- Portable generators and equipment with engines that are 50 hp or greater;
- Electrical generation plants or the use of standby generator;
- Pipelines;
- Public utility facilities; and,
- Internal combustion engines.

Most facilities applying for an Authority to Construct or Permit to Operate with stationary diesel engines greater than 50 hp, should be prioritized or screened for facility wide health risk impacts. A diesel engine-only facility limited to 20 non-emergency operating hours per year or that has

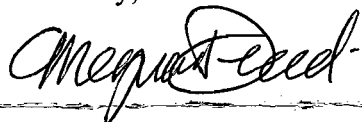
*July 19, 2011*

*Page 7 of 7*

demonstrated to have overall diesel particulate emissions less than or equal to 2 lb/yr does not need to do additional health risk assessment. **To minimize potential delays, prior to the start of the project, please contact the APCD Engineering Division at (805) 781-5912 for specific information regarding permitting requirements.**

Again, thank you for the opportunity to comment on this proposal. If you have any questions or comments, feel free to contact me at 781-5912.

Sincerely,



Meghan Field  
Air Quality Specialist

MDF/arr

cc: Karen Brooks, Enforcement Division, APCD  
Tim Fuhs, Enforcement Division, APCD  
Gary Willey, Engineering Division, APCD

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Elizabeth Bettenhausen <elizabethbettenhausen@gmail.com>

# Comments on Rodeo Grounds Pump Station Initial Study

Elizabeth Bettenhausen <elizabethbettenhausen@gmail.com>

Tue, Jul 19, 2011 at 12:55 PM

To: Bob Gresens <bgresens@cambriacsd.org>

Cc: Jerry Gruber <jgruber@cambriacsd.org>

Greetings, Bob--

Attached are my comments regarding the Initial Study for the Rodeo Grounds Pump Station.

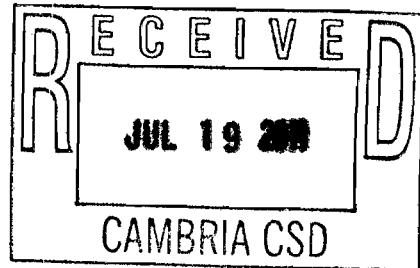
Please acknowledge receipt of the e-mail (which I am sending at 12:54 p.m. on July 19), so that I don't miss the deadline.

Thanks!

Elizabeth

 Comments Rodeo Grounds Pump Sation.pdf  
110K

*Hand copy hand-delivered by Elizabeth.*



*2:35*

Elizabeth Bettenhausen, Ph.D.

345 Plymouth Street

Cambria, CA 93428

[elizabethbettenhausen@gmail.com](mailto:elizabethbettenhausen@gmail.com)

### Comments on

## Initial Study/Mitigated Negative Declaration

### Rodeo Grounds Pump Station Project

JN 60-100285 / June 20, 2011

Cambria Community Services District

#### 1. Please note:

Page numbers from 4.4-1 to 4.4-9 are used twice in this Initial Study/Mitigated Negative Declaration. If and when I cite them, the first use of the page numbers is bracketed with "1<sup>st</sup>" and the second use with "2<sup>nd</sup>".

#### 2. Pipelines

a. In Section 1.3 Incorporation by Reference, excerpts from the Water Master Plan<sup>1</sup> focus on the possible increase in water demand based on "quality of life." Conservation and recycling to manage demand are mentioned, but third on the list is desalination. Then "increase in unit consumption above the current baseline consumption rate" is mentioned again.<sup>2</sup>

Should the reader of this IS/MND assume therefore that the size of the pipes is determined in part by the availability of water from the proposed desalination plant for increased consumption?

b. In the section on Project Characteristics, it seems to state that the standard of 2,500 gpm is used for the proposed pipeline installment and activation<sup>3</sup>, although the pertinence of "for most locations" for the proposed pipelines is

<sup>1</sup> Since the Water Master Plan is Incorporated by Reference here, I incorporate here by reference my Comments on the Project EIR for the Water Master Plan, submitted to CCSD on 4/13/08.

<sup>2</sup> "The Final Task 4 Report recommended demand management (increased water conservation, use of recycled water for landscaped areas, and augmentation of the potable supply with desalinated seawater). Summary tables presented within the report allow some flexibility in determining the size of a desalination facility, based on desired buildout capacity and increase in unit consumption above the current baseline consumption rate." (1.5)

<sup>3</sup> "This is due to the large number of six-inch diameter pipelines in the conveyance system. Pipelines with diameters of this size are not large enough to support flows of 4,500 gpm. Hydraulic Model Simulation Results. The system was modeled with both commercial and residential fire flow demands of 2,500 gpm. Results from fire flows scenario simulations indicate that for most locations, it is possible to supply water to the system during these demands." (p. 2.7)

unclear. What is the gpm used to propose the size of the pipes newly installed or to be replaced in this project?

c. Has Initial Study of environmental impact been done of the pipeline replacement proposed in the future for "the upper Pines Knolls neighborhood, the upper Happy Hills neighborhood, and the Leimert storage tank" and which pipelines changes in Reaches 1,3,4-9 in the Rodeo Grounds Pump Station Project would enable?<sup>4</sup>

If such Initial Study has not been done, why are changes in Reaches 3 to 9 being proposed for completion now?

### 3. The Cambria Monterey pine forest

The Cambria Forest Management Plan is initially and briefly described in the Section on Biological Resources.<sup>5</sup> Later the following statement is made: "Additionally, compliance with all provisions of the Cambria Forest Management Plan would be required. Following compliance with the recommended mitigation and County regulatory requirements, Project implementation would have less than significant adverse effects on special status plant species, including Monterey pine, on Reaches 1 through 6." (p. 4.4-3 [2nd]).

This means that before any work is begun on the Rodeo Grounds Pump Station Project, the Cambria Forest Management Plan must be actually and completely implemented by the Cambria Community Services District. Only after such compliance would the significant effect of the project on the forest be mitigated.

<sup>4</sup> "The existing and proposed connecting pipelines would complete a high pressure supply main from the new pump station discharge to the northern edge of the Main Street ROW, approximately 700 feet south of Tamson Drive. The connecting pipelines along this reach would allow replacement of a substantial length of undersized high-pressure transmission main, which currently serves the upper Pines Knolls neighborhood, the upper Happy Hills neighborhood, and the Leimert storage tank." (p.2,10)

<sup>5</sup> "A Forest Management Plan was completed in 2002; in order to address these issues and provide longterm solutions. The Plan provides an integrated framework of techniques for the management of mixed native Monterey pine and coast live oak forest in the Cambria community and surrounding area. It creates a program dedicated to the conservation of the forested area." (p. 4.4-5 [1<sup>st</sup>]; see also p. 4:4-10).

#### 4. Mitigation Measures regarding Biological Resources

Last Sunday's Tribune had a fascinating article, "Great Gray Owl Expands its Range to Timber Land," by Tom Knudson.<sup>6</sup> After describing the owl's expanded territory, he quotes John Muir Laws, author of *Laws Field Guide to the Sierra Nevada*.

This is a wonderful discovery. It reminds me of a saying of the great birder Rich Stallcup: "When the bird and the book disagree, believe the bird."

We falsely assume we already know the important things about nature and can look it up. However, as this owl proves, there is more we do not know than we can conceive and nature reserves the option to change her mind.

Laws' comment made me recall the mitigation measures proposed to protect California red-legged frogs, southwestern pond turtles, and two-striped garter snakes during the Rodeo Grounds Pump Station construction. If found, they will be "relocated to a suitable area outside of the construction site by a qualified biologist with all required permits."<sup>7</sup> Apparently, if the California re-logged frog is relocated but returns, the process must be repeated...again and again for ten months. This frog's sense of place may well be stronger than the human need for bigger pipes.

BIO-5 states, "In order to avoid impacts to southern steelhead, construction at Reach 5 shall occur between April 15 and October 15." Perhaps the Great Gray Owl and the southern steelhead both venture beyond the land and time charts set up by humans. If the steelhead appears beneath the Cross Town Trail Bridge on April 7<sup>th</sup> or October 31<sup>st</sup>, will construction be stopped until it swims away?

On the same page as the story about the Great Gray Owl is an article by Jim Robbins about how an "environmentally friendly" herbicide may be killing trees. Even when we believe that with the "Project Mitigation Measures, the Project's potential significant adverse impacts would be reduced to a less than significant level,"<sup>8</sup> it might well be that the mitigation measures themselves endanger or inadequately protect the environment.

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<sup>6</sup> THE TRIBUNE, July 17, 2011, B5.

<sup>7</sup> BIO-7, p. 4.4-5 [2<sup>nd</sup>]; see also BIO-8-10 on the same page.

<sup>8</sup> Notice of Availability and Notice of Intent to Adopt the Rodeo Grounds Pump Station Project Initial Study/Mitigated Negative Declaration, June 14, 2011.



# State Water Resources Control Board



## Division of Financial Assistance

1001 I Street, Sacramento, California 95814 • (916) 341-5700  
Mailing Address: P.O. Box 944212 • Sacramento, California 94244-2120  
FAX (916) 341-5707 • <http://www.waterboards.ca.gov>

Linda S. Adams  
Acting Secretary for  
Environmental Protection

Edmund G. Brown Jr.  
Governor

**JUL 19 2011**

Mr. Robert C. Gresens  
Cambria Community Services District  
1316 Tamson Drive, Suite 201  
Cambria, CA 93428

Dear Mr. Gresens:

INITIAL STUDY AND MITIGATED NEGATIVE DECLARATION (IS/MND) FOR THE CAMBRIA COMMUNITY SERVICES DISTRICT (DISTRICT); RODEO GROUNDS PUMP STATION PROJECT (PROJECT); SAN LUIS OBISPO COUNTY; STATE CLEARINGHOUSE NO. 2011061053

Thank you for the opportunity to review the above document. We understand that the District is interested in pursuing Clean Water State Revolving Fund (CWSRF) financing for this Project. As a funding agency and a state agency with jurisdiction by law to preserve, enhance, and restore the quality of California's water resources, the State Water Resources Control Board (State Water Board) is providing comments on the California Environmental Quality Act (CEQA) document prepared for the Project.

The District may want to consider the CWSRF Program to provide funding for future construction. The State Water Board, Division of Financial Assistance, is responsible for administering CWSRF funds. The primary purpose for the CWSRF Program is to implement the Clean Water Act and various state laws by providing financial assistance for wastewater treatment facilities necessary to prevent water pollution, recycle water, correct nonpoint source and storm drainage pollution problems, and provide for estuary enhancement, thereby protecting and promoting health, safety and welfare of state inhabitants. The CWSRF Program provides low-interest funding equal to one-half the most recent State General Obligation Bond Rates with a 20-year term. Applications are accepted and processed continuously. Please refer to the State Water Board's CWSRF website at:

[www.waterboards.ca.gov/waterissues/programs/grantsloans/srf/index.shtml](http://www.waterboards.ca.gov/waterissues/programs/grantsloans/srf/index.shtml).

The CWSRF Program is partially funded by the U.S. Environmental Protection Agency (USEPA) and requires additional "CEQA-Plus" environmental documentation and review. Three information sheets are included that further explain the environmental review process and some additional federal requirements of the CWSRF Program. In addition, an environmental evaluation form is included for the District to submit should it pursue State Water Board Funding. The State Water Board can consult directly with agencies responsible for implementing federal environmental laws and regulations. Any environmental issues raised by federal agencies or their representatives will need to be resolved prior to State Water Board approval of a CWSRF funding commitment for the proposed Project. For further information on the CWSRF Program environmental compliance, please contact Ms. Michelle Lobo at (916)341-6983.

*California Environmental Protection Agency*



It is important to note that prior to a CWSRF funding commitment, projects are subject to provisions of the federal Endangered Species Act and must obtain approval from the U.S. Fish and Wildlife Service (USFWS), and/or the National Marine Fisheries Service (NMFS) for any potential effects to special status-species. Please be advised that the State Water Board can consult with USFWS, and/or NMFS on behalf of the District regarding all federal special status species the Project has the potential to impact.

In addition, CWSRF projects must comply with federal laws pertaining to cultural resources, specifically Section 106 of the National Historic Preservation Act (NHPA). The State Water Board has been delegated responsibility for carrying out the requirements of Section 106 under a Nationwide Programmatic Agreement executed for the CWSRF by the USEPA, the Advisory Council on Historic Preservation, and the National Conference of State Historic Preservation Officers.

As stated above, the State Water Board has responsibility for ensuring compliance with Section 106 and the State Water Board Cultural Resources Officer (CRO) consults directly with the California State Historic Preservation Officer (SHPO). SHPO consultation is initiated when sufficient information is provided by the CWSRF applicant for projects having potential impacts to cultural resources. Please contact the State Water Board CRO, Ms. Cookie Hirn, at (916)341-5690, to find out more about the requirements, and any questions on how to begin the Section 106 compliance process. Note that the District will need to identify the Area of Potential Effects (APE), including construction, staging areas, and depth of any excavation.

Prior disturbance of the Project site by human activities, such as grading and development, does not eliminate the potential for buried cultural resources to exist. Please provide the CRO with a copy of a current records search for the Project area including maps that show all recorded sites and surveys in relation to the APE for the Project. The APE is three dimensional, and includes all areas that may be affected by the Project. The APE includes the surface area and extends below ground to the depth of any Project excavations. The records search request should be made for an area larger than the APE. The appropriate area varies for different projects, but should be drawn large enough to provide information on what types of sites may exist in the vicinity.

~~Native American and Interested Party Consultation is required for Section 106 compliance:~~

- A Project description and map should be sent to the Native American Heritage Commission (NAHC). The NAHC will provide a list of Native American tribes and individuals that are culturally affiliated with your Project area and recommend that they all be contacted.
- A Project description and map should be sent to everyone on the list provided by the NAHC, asking for information on the Project area.
- Similar letters should be sent to local historical organizations.
- Follow-up contact should be made by phone if possible and a phone log should be included.

Comments from the NAHC, local tribes and historical organizations affiliated with the Project area, as well as the District response to these comments should be included in the submittal to the CRO.

The NAHC can be contacted at:

915 Capitol Mall, Room 364  
Sacramento, CA 95814  
(916) 653-4082

Other federal requirements pertinent to the Project under the CWSRF Program include the following:

- A. Compliance with the federal Clean Air Act: (a) Provide air quality studies that may have been done for the Project; and (b) if the Project is in a nonattainment area or attainment area subject to a maintenance plan; (i) provide a summary of the estimated emissions (in tons per year) that are expected from both the construction and operation of the Project for each federal criteria pollutant in a nonattainment or maintenance area, and indicate if the nonattainment designation is moderate, serious, severe, or extreme (if applicable); (ii) if emissions are above the federal de minimis levels, but the Project is sized to meet only the needs of current population projections that are used in the approved State Implementation Plan for air quality, quantitatively indicate how the proposed capacity increase was calculated using population projections.
- B. Compliance with the Coastal Zone Management Act: Identify whether the Project is within a coastal zone and provide the status of any coordination with the California Coastal Commission or local Coastal Program. If the Project is in a coastal zone, the State Water Board will require a copy of the coastal permit or coastal exemption.
- C. Protection of Wetlands: Identify any portion of the proposed Project area that may contain areas that should be evaluated for wetlands or U.S. waters delineation by the U.S. Army Corps of Engineers (USACE), or require a permit from the USACE, and identify the status of coordination with the USACE.
- D. Compliance with the Migratory Bird Treaty Act: List any birds protected under this Act that may be impacted by the Project and identify conservation measures to minimize impacts.
- E. Compliance with the Flood Plain Management Act: Identify whether or not the Project is in a Flood Management Zone and provide a copy of the Federal Emergency Management Agency flood zone maps for the area.

Following are specific comments on the IS/MND:

1. The State Water Board requires a copy of the USACE permit, the Water Quality Certification, and the Streambed Alteration Agreement.

2. Mitigation measures were identified in the IS/MND to reduce environmental impacts to a less than significant level. In accordance with CEQA Guidelines, Section 15074(d), please prepare and adopt a Mitigation Monitoring and Reporting Program (MMRP) to report and/or monitor those identified mitigation measures, and include the MMRP in the final IS/MND.
3. Mitigation measure BIO-5 on page 4.4-5 states "In order to avoid impacts to southern steelhead, construction at Reach 5 shall occur between April 15 and October 15." Please include additional mitigation measures to avoid impacts to southern steelhead if any are encountered during this timeframe.
4. Mitigation measure BIO-25 on page 4.4-7 declares that preconstruction surveys shall be conducted to determine the presence of nesting birds if construction is to occur between February 15 and August 1. Please include additional mitigation measures if nesting birds are discovered after construction has begun.
5. In order to comply with the Migratory Bird Treaty Act (MBTA) please include additional mitigation measures if birds or nests of birds subject to the MBTA are discovered outside the preconstruction survey window of March 15 to August 15.

The State Water Board has no further comments on the IS/MND. Thank you for the opportunity to review the IS/MND. If you have any questions or concerns, please feel free to contact me at (916)341-6983 or [MLobo@waterboards.ca.gov](mailto:MLobo@waterboards.ca.gov), or contact Ms. Michelle Helms at (916)341-5686 or [MHelms@waterboards.ca.gov](mailto:MHelms@waterboards.ca.gov).

Sincerely,



Michelle Lobo  
Environmental Scientist

cc: State Clearinghouse  
(Re: SCH# 2011061053)  
P.O. Box 3044  
Sacramento, CA 95812-3044

Michelle Lobo, Division of Financial Assistance



# Friends of the Fiscalini Ranch Preserve

*A Chapter of Small Wilderness Area Preservation*

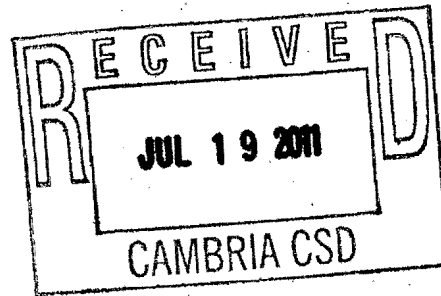
Post Office Box 1664

Cambria, California 93428

805.927.2856

July 19, 2011

Mr. Robert C. Gresens, P.E., District Engineer  
Cambria Community Services District  
1316 Tamson Drive, Suite 201  
Cambria, CA 93428



**Subject: Draft Initial Study / Mitigated Negative Declaration for the Rodeo grounds Pump Station Project.**

Dear Mr. Gresens,

Thank you for the opportunity to comment on the draft Initial Study/Mitigated Negative Declaration for the Rodeo grounds Pump Station Project. Friends of the Fiscalini Ranch Preserve (FFRP), Conservation Easement holder on the Fiscalini Ranch Preserve was not sent notice of the release of this document. We have been assured that this will not happen again and we thank you.

FFRP supports moving the pump station from its present site to the new site further away from Santa Rosa Creek and the new and replacement reaches that will supply Cambria with better water pressure to fight fires. We do, however have some concerns and suggestions as related to this Initial Study/Mitigated Negative Declaration:

**1. Water Storage Tanks**

The inclusion of the Stuart Street Storage Tank Predesign Report Addendum/ Fiscalini Ranch and wording regarding relocating the existing Stuart Street Tank Site to the existing Fiscalini Tank Site in the Introduction and Background and History leads one to believe that it is included in this project description but impacts and mitigation for the tank(s) does not seem to be in this document. We are confused as to whether or not storage tank(s) are included in this document or will be addressed in a separate document. If this document is to cover the tank(s) then they need to be addressed more completely.

**2. Aesthetics - Lighting**

FFRP would like to see the use of motion sensing lighting for safety and security to be included as a mitigation measure for the impact of light or glare coming from this the pump station.

**3. Aesthetics - Screening**

The plan calls for the pump station is to be surrounded by a chain link fence. We would like to see a mitigation measure to provide screening of the chain link fence with a planting of native shrubs and trees.

**4. Biological Resources**

FFRP is particularly concerned about the disturbance/removal of Monterey pine trees in the project area. Compliance with NCAP and CZLUO standards and LCP policies that mitigate impacts to special status species is essential as is following the Cambria Forest Management Plan. We are glad to see these will be followed and that combined with the Mitigation Measures BIO-1 through BIO-28 will bring the impacts of this project to less than significant on the Fiscalini Ranch Preserve. It would be helpful in this document to refer back to pages 4.1-1 through 4.1-6 in the paragraph preceding the Mitigation Measures in this section in order to clarify exactly what the above policies contain.

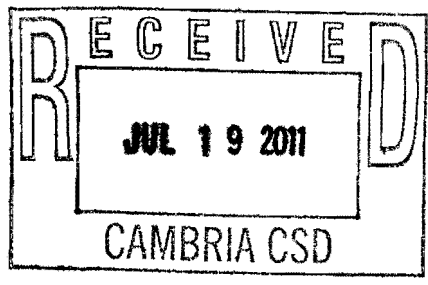
Sincerely,



Jo Ellen Butler  
Executive Director  
FFRP

July 19, 2011

Mr. Robert Gresens  
Cambria CCSD



3:55 PM

RE: **Initial Study/Mitigated Negative Declaration  
Rodeo Grounds Pump Station Project  
JN 60-100285**

The District's Water Master Planning calls for improving the existing water distribution and tank storage system to improve fire fighting capabilities, a recycled water system for irrigation of outdoor landscaping using non-potable water, water conservation (I.e., demand management), and seawater desalination to augment the existing potable water supply. Agency and citizen concerns and objections regarding the lack of project level environmental analysis in Cambria's Water Master Plan have been voiced over many years in public testimony and are on record at the CCSD website [www.cambriacsd.org](http://www.cambriacsd.org) (see Water Master Plan report comments and responses). Significant issues arise when a project such as desalination is presented to the public in smaller bites so that the overall cumulative effects of the growth inducement and costs associated with the ultimate project are not reviewed simultaneously. This approach results in costly delays of all projects and may leave the community with no alternatives if desalination is ultimately denied.

Infrastructure improvements and fire storage is needed for existing population, but it appears projects are held hostage to desalination and sized for future growth. The Rodeo Ground Pump Station Replacement pipeline diameters and Stuart Street Tank replacement are sized based on Fire Flow calculations that include future water demand assumptions that allow all users (commercial and residential) to use 50% more water than we are using today. Fire Flow calculations are also based on population density numbers that seem extreme at 2.21 when Cambria's density has not exceeded 1.74 in over 20 years. A "Desalination" Environmental Impact Report (EIR) has not been presented in its entirety in a public hearing in Cambria, to SLO County or to the Coastal Commission for a public hearing in which the projects recommended in Tasks 1, 2, 3, and 4 of the Cambria Water Master plan would be analyzed for cumulative effects.

Fiscal accountability of the full costs and analysis of the cumulative effects of environmental damage of the total project of desalination have not been conducted. I believe a full analysis of Tasks 1, 2, 3, and 4 as they relate to the Rodeo Grounds Pump Station and Stuart St. Tanks, and future desalination plant should be conducted at this time for analysis and consistency with all Federal, State and Local regulatory policies and plans and guidelines. In James Fryer's report on "The marginal cost of Desalination", the cost for distribution system improvements for Desalination projects ranged from 20% to 25% of total capital costs. Cambria's desalination plant has been estimated at \$20-25 million.

**RELEVANT UPDATES SINCE WATER MASTER PLAN WAS WRITTEN INCLUDE:**

These updates should be included in an analysis of Tasks 1, 2, 3, and 4 of the Water Master Plan.

- MtBE CONTAMINATION OF WELLS – latest remediation report should be included.
- NEW WELL SR 4 (500-600 GPM) placed into operation in August of 2001 should be made permanent.
- PINE KNOLLS WATER TANKS INSTALLED IN 2006 and is ON LINE for Fire Flow storage. Much of the language in A3-SLO-05-017 (Pine Knolls Water Tanks) applies to this project.
- 3800 NEW AUTO-READ WATER METERS WERE INSTALLED – Define water savings
- 2010 CENSUS DATA Population, housing and density projections have decreased.
- WATER PRODUCTION dated 1988 -2010 show significant decrease in production
- WATER METER BILLING data exists for at least 12 years. This data should be analyzed and included basic assumptions.
- FUNDING for Desalination in jeopardy and analysis should be conducted.
- 1994 DESALINATION PROPOSAL was dismissed by new board citing high costs of operation

- GEOTECHNICAL DRILLING for Desalination denied at San Simeon (2007)
- GEOTECHNICAL DRILLING for Desalination denied at SR Creek (2010)
- GEOTECHNICAL DRILLING for Desalination pending at SR Creek significant issues (2011)

**MISSING DOCUMENTS:**

1. **On September 26, 2002 the CCSD Board approved 2000 and 2001 editions of the Uniform Fire Code.** Was a more recent edition of the Uniform Fire Code approved? Please include.
2. **Boyle's Draft CCSD Water Model Calibration and Leimert Fire Protection Analysis updated by Kennedy/Jenks**
3. **Rodeo Grounds Pump Station and Stuart Street Tank Predesign Report Draft (PDR) (RBF Consulting, March 2007).**  
 The purpose of the Predesign Report was to complete predesign and design of the replacement of the existing Rodeo Grounds Corporation Yard Pump Station, as well as Stuart Street Tank upgrades. The Predesign Report represented the first step in sufficiently defining a storage project for detailed design. More specifically, the PDR reviewed the site-specific elements and technical aspects of the storage project, including description of the alternatives, opinion of probable costs, design details, opportunities, and constraints for each alternative and final recommendations. When compared to the earlier water master planning report recommendations, the 2007 PDR effort reduced the additional tank volume needed at the Stuart Street Tank Site by including emergency fire pumps, as part of the replacement Rodeo Grounds Pump Station. Specifically, the objective of the PDR was to:
  - Establish the Project's water system requirements;
  - Identify key issues affecting design and construction;
  - Define the environmental review process; and
  - Define the Project sufficiently to initiate design.
4. **Rodeo Grounds Pump Station and Stuart Street Tank Predesign Report Addendum (PDR Addendum) (June 2011).**  
 The purpose of the PDR Addendum was to discuss the changes to the Rodeo Grounds Pump Station and Stuart Street Tank projects, since preparation of the March 2007 PDR. The most significant changes to the projects were the relocation of existing Stuart Street Tank I to the existing Fiscalini Tank Site, confirmation of the fire flow criteria, and the addition of pipeline improvements to accommodate the proposed Rodeo Grounds Pump Station. The analysis concluded that the improvements associated with the Rodeo Grounds Pumps Station and Stuart Street Tank projects would achieve an incremental step for system-wide improvements, as noted in the Task 3 Report.

The 2 new PreDesign Report's shown above do not seem to be included in this packet. If the 2007 PDR reduced the additional tank volume needed at Stuart Street, confirmed new Fire Flow data criteria, and changed pipeline descriptions, an analysis should be included in this project for public consumption and agency notice. A comparison of pipeline changes from the Task 3 of the Water Master Plan should be provided. How does this project description differ from Task 3 of the Water Master Plan? What other Tasks in the Water Master Plan are affected by this change? Are there other components of Task 3 of the Water Master Plan that are not included in this project, such as recycling? If so please describe . Please note all adjustments in the Water Master Plan based on new assumptions and revisions or reductions in pipelines sizes, or pump sizes or new design configurations.

**STUDIES APPROVED OR REQUIRED, BUT NOT CONDUCTED OR FUNDED:**

Development continues with 310 housing units added since 2001, Monterey Pine trees are removed by overzealous PGE crews, County crews and residents who consider trees unsafe or simply seek a better

view. Mitigations and requirements for removing healthy trees are not enforced. Highly prized Creeks containing endangered species are compromised while environmental directives are ignored. No new projects or development should be allowed in Cambria until these plans are firmly funded and in place.

1. Cambria Forest Management Plan –On April 2003, the CCSD Board accepted the Cambria Forest Management Plan. The report was designed for use by a professional forester and provides a comprehensive analysis on the key issues relating to Cambria’s Monterey Pine forest and recommendations to preserve this important resource. The CCSD Board gave staff the go-ahead to solicit proposals from professional foresters to begin implementation of the Cambria Forest Management Plan. Forestry management becomes increasingly important as new water supplies are considered that will add significant growth to an already imperiled Forest. The Forest Management plan is referenced in this document and is also referenced in SLO County’s North Coast Area Plan numerous times as if the Forest Management Plan were in place with a Forester at the helm. This is not the case and readers should not be misled. The plan was never funded and Cambria has no professional forester to date.
2. InStream flow Studies – SLO LCP Limitation on Development (2) Creek Withdrawals. The project shall assure that CCSD water withdrawals from Santa Rosa and San Simeon Creeks will be sufficiently limited to protect: (1)adequate instream flows necessary to support sensitive species and other riparian/wetland habitats within the reach of the streams affected by CCSD pumping; (2) underlying groundwater aquifers; and (3)agricultural resources “1998 North Coast Area Plan More recently, the Commission evaluated available water supply for Cambria in its review of the County’s North Coast Area Plan update. After evaluating the availability of water in San Simeon and Santa Rosa Creek, the Commission found that existing development (1997) may be over drafting these creeks, and adversely affecting wetlands and riparian habitats. Thus, the Commission adopted findings and a suggested modification that would require completion of three performance standards prior to January 1, 2001: completion of an instream flow management study for Santa Rosa and San Simeon Creek; completion of a water management strategy which includes water conservation, reuse of wastewater alternative water supply, and potential off stream impoundments; and cooperation of the County and CCSD to place a lot reduction ballot measure before the Cambria electorate” See also Water Master Plan 5.23-5, and NCAP page 65, Hudsinski A-3-SLO-02-073 and A3-SLO-02-050 CA Coastal Commission Monaco “A number of critical information needs still exist with respect to sustainable development in Cambria. These include completion of an instream flow management study for Santa Rosa and San Simeon Creek”.”
3. Santa Rosa Creek Habitat Conservation Plan – Hudsinski A-3-SLO-02-073 “without completion of instream flow studies and the newly launched Habitat Conservation Plan to address sensitive species, the capacity of San Simeon Creek to support new development cannot be known. Fundamentally such a constraints based approach is necessary to meet the LCP requirements that new development be environmental sustainable.” See also SWRCB Decision # 1624, Greenspace 2001 Insider, and SLO LCP .
4. PENDING Geohydrological study of San Simeon Creek for Recycled water

#### **NEED FOR PROJECT**

The CCSD has access to 1,230 Acre Feet Year of water from the San Simeon Valley Basin and 518 Acre Feet Year from the Santa Rosa Valley Basin per SWRCB. Production report states we used 672 AFY in 2010, down from a high of 819 AFY in 1988. However, it should be noted that the CCSD reported an estimate of 30% in water leaks in the 1980’s. Current water losses are estimated at 10-15%.

The existing annual supply and demand indicates a surplus, however, the dry season extraction limit occasionally creates a seasonal supply deficit. This occasional, seasonal dry season supply deficit can be resolved with conservation, recycling, gray water use, storage solutions, small water projects, and off stream storage alternatives. Cambrians are conserving and the CCSD is plugging the leaks. Instead of capitalizing on this trend or augmenting with storage, the CCSD wishes to develop a 602 Acre Foot Year desalination plant in order to end a building moratorium and allow the issuance of new



water meters to permit new home construction as well as provide a 50% 'quality of life increase' in water usage for residents who are actively conserving. Cambrians are correctly asking if desalination is the answer to a question of "do we need more water or do we need more money?"

The creation and maintenance of a water wait list has resulted in water wait list positions being bartered and sold with prices depending on position number. Parcels purchased without water rights cannot be developed, yet real estate speculation on water wait list positions continue. Rather than pursuing a costly desalination project the existing water wait list(s) could be adjudicated and lots without water retired. Language describing a no growth alternative is available in county planning documents "*SLO County acknowledges that the water supply is problematic existing levels of development. This level of constraint of an essential service might seem to imply that it would be prudent to stop new development until additional capacity could be obtained. The Resource Management System (RMS) program allows, but does not require, the County to reduce or eliminate new development in this situation. The County has thus far not taken this step.*"

### **SOCIOECONOMICS**

2010 Census reports Cambria's population at 6,032, down from a decade high of approx. 6,400. The median age of people living in Cambria, CA was **50.9** at the time of the 2000 census survey. (The United States average at the time was 35.3). **26.6** percent of the population in the community was 65 years and over, more than twice the national average of 12.40%. Based on the 2000 Census data, the median household income in the County was \$41,994, and the median family income was \$50,046.

Efforts to construct desalination in Cambria have been unsuccessful for over 20 years. The exorbitant costs passed on to a senior population on fixed incomes, the high level of environmental concerns due to proposed locations in highly regulated scenic areas and public parks have prevented prior attempts. The lack of transparency and public participation, and contradictory scenarios describing amount of water needed and amount of water used in Cambria have also hampered efforts. Viable and preferable water alternatives to desalination have been largely ignored, eliminated, or deemed unacceptable by using subjective criteria in the Task 4 evaluation matrix in the Cambria Water Master Plan.

A full Environmental Impact Report on Desalination and complete review of the growth inducing effects of desalination is long past due. Water alternatives that are less damaging are still available but not pursued. These water options need independent review and should be fully explored in an EIR. A California Coastal Commission Coastal Development Permit should be required at this stage of the desalination proposal, prior to constructing future pipelines, and distribution systems.

### **Population and Housing**

Cambrians are admirably conserving water while more water connections than described or permitted in either the Pine Knolls Water Tanks appeal of 2005 or the Monaco Appeal of 2002 are added. Overbuilding resulted in the overdrafting of Santa Rosa Creek in the 1990's and led to the Moratorium of 2001. Cambria CSD has added 310 housing units since the building "moratorium of 2001". The District also Declared a Water Code 350 emergency during November 2001 that has remained in effect since. According to the 2005 Urban Water Management Plan "Since then, there has been no issuance of an intent-to-serve letter by the District for future water connections." The increase of 310 housing units is not described in past Legal challenges describing future "intent to serve" letters or 'grandfathered meters" and deserves further investigation.

2010 Population: 6032  
**2010 Total Housing Units: 4062**  
2010 Occupied Housing Units: 2762  
2010 Vacant Housing Units: 1300 (32%)  
**AFA 672.41**

2000 Population: 6232  
**2000 Total Housing Units 3752**  
2000 Occupied Housing Units: 2816  
2000 Vacant Housing Units: 936 (25%)  
**AFA 798.82**

Scenarios that increase Cambria's 1.66 persons per residential unit to 2.21 should be eliminated. According to the draft 1996 NCAP3, the 1990 census yielded an average of **1.747** persons per household, 1980 census found **1.633** persons per household, 2000 census was **1.66** and 2010 is even lower at **1.48** persons per residential unit. Cambria's high vacancy rate is similar for both the 2000

and 2010 Census (25% and 32%). The 2.21 persons per household value is inaccurate. Pipeline projects, future water projects, fire flow scenarios and infrastructure requirements should not be required to meet this high population density number that elevates water use and water demand in planning scenarios.

### **Water Storage**

Fiscalini Tank Storage: Is the Fiscalini site contained within **Cambria's Urban Reserve Line**? If not, a Special Condition should be placed on water sent to the Fiscalini Tank Site in order to prevent future water to be sent or sold outside of Cambria Urban Reserve Line as required in Measure P. Is a separate Environmental Impact Report in preparation to analyze cumulative effects of moving the Stuart St. Tank to the Fiscalini site?

A component of storage requirements includes the need for fire flow volume. Therefore, as fire flow values are adjusted storage volume fluctuates as well. Storage tanks are served by pumping stations throughout the system which may then need to be resized to provide adequate pumping capacities and head to deliver the required storage volume. The following Coastal Commission decision may be helpful. Sizing projects based on future building scenarios that cannot be justified given water constraints is discouraged and may be denied. Water demand and supply projections should not include basic assumptions that allow for a 50% increase in overall use per dwelling unit.

**Appeal Number** .....**A-3-SLO-05-017, Pine Knolls Water Tanks**  
**Applicant**.....Cambria Community Services District  
**Appellants** .....Commissioners Meg Caldwell and Mike Reilly; Environmental Center of San Luis Obispo (ECOSLO)/Sierra Club Santa Lucia Chapter; Ralph Covell  
**Local government** .....San Luis Obispo County

The CCSD proposal includes operational and emergency storage capacity for a future development scenario that is approximately 20% greater than that needed to support existing development and also provides for 50% greater water use for existing and future connections (termed a "quality of life increase" by the CCSD). However, the CCSD is currently enforcing a new water connection moratorium due to severe constraints in the water system. In addition, the Coastal Commission has previously identified water withdrawals from San Simeon and Santa Rosa Creeks and impacts to riparian habitat as a significant water supply issue in Cambria. The CCSD is currently evaluating a desalination project to provide additional water to the community. Although additional storage capacity may be desirable for future build out scenarios in Cambria, this capacity has not yet been firmly established or evaluated for consistency with the LCP. Moreover, to the extent that it is needed, the design and construction of new capacity should be accomplished consistent with the LCP, including the ESHA protection policies. The CCSD has not established that additional tank capacity at the Pine Knolls location is the only way to accommodate future development water needs in the area served by the Pine Knolls tank site. Therefore, staff recommends that the permit be approved with a condition that provides a maximum storage volume of 934,000 gallons to serve existing development and requires all new development to be on the existing disturbed tank site and not encroach into the adjacent ESHA

### **Permit Requirements**

The proposed CCSD project is an expansion of existing public works water storage facility located in residential zone. San Luis Obispo County Coastal Plan Public Works Policy 7 of the LCP requires a permit for public works projects located within the coastal zone except for (1) repair and maintenance activities that do not enlarge or expand the facility; (2) where development is a state university, public trust lands or tidelands; (3) minor projects that can be categorically exempted; and (4) the installation, testing and placement in service or the replacement of any necessary utility connection between an existing service facility and any approved development. None of these exceptions apply in this case. Thus, a coastal development permit is required.

### **Context for Water Supply Capacity Analysis**

The issue of water supply in Cambria has been a significant since the early days of implementing the Coastal Act. Cambria's water is supplied by wells that pump water from Santa Rosa and San Simeon creeks. A primary concern for the Commission historically has been assuring that the pumping of these creeks to serve existing and planned development does not adversely impact riparian habitats or otherwise negatively impact groundwater sources. The South Central Coast Regional Commission approved a permit for the CCSD in the 1970s that limited future water connections in Cambria to 3800 dwelling units to assure that water withdrawals did not exceed the creek withdrawal amounts permitted by the State Water Resources Control Board (SCRCC permit 132-18). In 1981, the South Central Commission approved an amendment to this original restriction allowing up to 5250 dwelling units with water connections and 125 new water connections a year unless and until an LCP was approved specifically increasing the allowed water supply (SCRCC Permit 428-10).

The basis for approval of this amendment was evidence of increased conservation and efficiency in per capita water use. When the LCP was certified in 1988, the 125 permits per year was retained but no policy was certified specifically addressing a change in total permitted residential connections. As discussed in more detail below, more recent CCSD water withdrawals from the two creeks average around 800 AF, and the total number of water connections in the community is 3,984. More recently, the Coastal Commission has addressed the concern for water supply in Cambria in both the 1998 North Coast Area Plan LCP Update findings, and the adopted Periodic Review of the SLO County LCP (see Exhibits V and W for relevant excerpts). In both of these actions, the Commission advised that new development in Cambria not be approved absent a more serious effort to address the water supply constraints, including the provision of adequate fire storage. This also includes recommending that the riparian habitat requirements of the creeks be fully evaluated, and that the County and community complete a water management strategy with recommendations approved by the County and incorporated into the LCP. In addition, the Commission recommended that the County consider strategies to identify and achieve a reduced potential build out of Cambria that would better protect coastal resources.

The CCSD has been moving aggressively in recent years to address the various water supply issues that it faces. In addition to producing a number of reports addressing aspects of the water supply system, the CCSD is currently implementing a moratorium on new water connections because of the severe water supply constraints in the current system. As mentioned, these constraints include inadequate fire fighting flows as well as constraints associated with water withdrawals from San Simeon and Santa Rosa Creeks. The proposed water tank project is a component of needed system-wide improvements identified by the CCSD's recent efforts. The Commission also has worked with the CCSD through several coastal development permit appeals on a "retrofit" condition to assure that new development in Cambria that is not subject to the moratorium would not require new water withdrawals from San Simeon and Santa Rosa creeks (see, e.g., A-3-SLO-02-073, Hudzinski; Monaco, A-3-SLO-02-050)..

Although the CCSD's current planning assumes a more limited build out scenario for the community, the actual capacity of any future water supply is not yet established or evaluated for consistency with the LCP. As analyzed in depth by the Commission in the Periodic Review, new development in Cambria cannot be accommodated consistent with the LCP and Coastal Act absent a new water supply and a comprehensive analysis of the coastal resource protection requirements of San Simeon and Santa Rosa creeks and underlying groundwater. The CCSD has been coordinating with the Commission in the early stages of the desal project, but the Commission has not yet evaluated the capacity and build out questions necessarily raised by this potential project.

### **Capacity Analysis**

In the optimum situation, new public services, which are substantial public investments, would be sized to provide for future development that has been evaluated in an LCP planning context for consistency with the Coastal Act and protection of coastal resources. Typically the base water supply or wastewater treatment capacity is the most important capacity variable to assure that supply is not provided that would induce or provide for development that would adversely impact coastal resources. Secondary components of a public service system, such as a water delivery system (pipelines) or a storage facility such as is proposed here, should also be "right-sized". Limiting the capacity of such infrastructure is an important part of assuring that the overall public service system does not provide for or induce inappropriate levels of development. That said, given that such projects are usually more costly community investments, it is important to build in sufficient future capacity for reasonably anticipated development that can be accommodated consistent with the Coastal Act and the LCP. As discussed, currently there is inadequate water supply for new development in Cambria. A new water supply has not yet been identified and approved by the County or the Commission. Nor have appropriate updated levels of future development have been approved by the Commission as part of the certified LCP. This makes it more difficult to evaluate whether the proposed water storage project is appropriate, because its sizing is premised on a future build out that currently cannot be supported by existing water supplies.

Ideally, new water supplies and build out projections consistent with this supply would be known before building other critical components of the public infrastructure. Were there no other coastal resource concerns raised by this project, it might be less problematic to base the capacity of the project on an uncertain future build out scenario, particularly since the assumed build out scenario is more limited and the project is not itself a water supply but rather a component of the delivery system. However, given the impacts of the project to ESHA (see below), the sizing of the project is of particular importance.

Absent some overriding concern, the development and delivery of public service expansions to serve potential future development should not be inconsistent with other policies of the LCP or the Coastal Act. Rather, new service capacities should be designed and accomplished consistent with the LCP, such as the ESHA policies that require avoidance of ESHA. As discussed below, one way to do this might be to limit the capacity of the proposed project to that necessary to serve existing development. Before concluding this, though, more detailed analysis of water supply in relation to the project is needed.

### **Water Supply**

Well production data, which is used to develop demand patterns and peaking factors was supplied for only 12 months. Well Production records exist as far back as 1975 and should be analyzed and included. Water production in 1975 was about 500 AFA. In 2010 it was 672.41 AFA. The 2005 Urban Water Management Plan overestimates future Water Production projections at 839 AF in 2010 as compared to actual production of 672.41 AF. **A-3-SLO-05-017** (Pine Knolls Water Tanks) page 20 "As observed by the Donovan review, CCR 64564 of Title 22 recommends that actual water use data be used whenever possible to derive water supply and storage requirements A closer look at the water production rate per connection shows that it has declined in the last two years as a function of the lower water production numbers and a declining rate of new connections."

**Instream Flow Studies Needed** to determine increased Fire Flow pumping capabilities on Creek flow, and how it affects species.

**Water Loss:** The District has also started an aggressive meter replacement program to reduce the unaccountable water. The District has historically averaged 10 to 30 percent of unaccountable water per year when comparing billed versus production totals. Much of this may be due to under-reporting by existing meters. In 2004 the District completed a pilot study for automatic-remote-read meters, and installed 133 replacement meters with this new technology. Approximately 3,800 replacement meters have been installed within the District since this time. Besides providing for more accurate readings, the new meters are capable of signaling an alert due to excessive water use, thus allowing

more rapid response in notifying residents of a potential household plumbing leak. Similarly, the meters can detect whether or not a zero flow occurs at night, thus indicating whether leaking fixtures may be occurring within a residence. What is the end result of this water saving program?

### **Water Demand**

Numbers cited need to be independently reviewed and the alternatives reevaluated by a qualified and impartial group in light of new information and circumstances. Water meter billing records exist for at least 12 years or more. All available Water Meter Billing data should be analyzed and included in this project level EIR. **A-3-SLO-05-017** (Pine Knolls Water Tanks) page 20 "As observed by the Donovan review, CCR 64564 of Title 22 recommends that actual water use data be used whenever possible to derive water supply and storage requirements".

One formula divides total water produced by population, adding commercial use to use per person:

Existing Water Demand Task 3 (2.2) From analysis of past data, the Kennedy/Jenks 2000, "Baseline Water Supply Analysis" report found average water use within Cambria to be approximately 0.127 acre-feet per year per permanent resident (per 'composite customer class') (113 gallons per capita per day (gpcd)). This value is based on a 1999 total water production of 776 acre-feet divided by 6,100 full time residences (6100 "residents"). The water production value includes commercial/visitor serving demands, residential demands, and system losses (e.g., distribution system leaks and unaccounted water). Assuming an average of 1.66 persons per household, the 0.127 acre-feet per resident (This should be referred to as '**composite customer class**' which includes **commercial**), equates to approximately 0.211 acre-feet per residence ('composite customer class') (188 gpd/residential connection -no this includes commercial).

Another formula takes the above formula and translates it into 'metered flow' by 'accounts' or 'connections' rather than people:

Approximately 25 percent of Cambria's metered water flow is for commercial/visitor-serving accounts. When taking into the account the nonresidential water use in the aforementioned values, the average residential use per residential connection is about 0.161 acre-feet (144 gpd/residential connection). Using the same approach for commercial use yielded 0.959 acre-feet per commercial connection (856 gpd/commercial connection).

And another approach finally attempts to use Actual Water Meter Billing Records but falls short by only including 12 or 22 months of data, rather than 12 years of data on records:

Task 3 Report Boyle's Draft CCSD Water Model Calibration and Leimert Fire Protection Analysis. Section entitled "Correlation", discusses pressure measurements taken in the field and being compared to the hydraulic model results using the Average Day Demand scenarios and demands as discussed in Task 3. The 3.1 Development of Demand Data for hydraulic analysis, "Future Water Demand Forecast Level Analysis Model Logic" paper presented by GPC to CCSD used meter records for 22 months. Water Meter records for 12 months were used to establish "total metered consumption".

### **Water Demand Scenarios**

Demands developed in Section 2 were incorporated into the model by assigning a meter record demand to the closest geographical node. The adjusted average demands, summer demands and winter demands were incorporated into the model and peaking factors were applied to obtain the following planning scenarios.

- Peak Hour Demand - Future Summer Conditions (6700 Residential Units, 2.21 Persons/Dwelling Unit)
- Maximum Daily Demand - Summer Conditions for dwelling unit densities of 1.66 and 2.21 for the following Housing Unit Alternatives 6700, 5700, 5250, 4650 Housing Units.

Is it appropriate to assign 2.21 persons per household to Peaking Factors and Maximum Day Demand? Cambria has not had more than 1.74 persons per household for more than 20 years. Please describe the number of years of 'meter records' were used to assess demand. Water Demand statistics become increasingly problematic when Fire Flow increases are recommended based on "Maximum Water Demand" and "Peak Demand" scenarios as described above.

### **Future Water Demands and Alternatives**

It is often stated that Cambrians have suffered under years of 'aggressive and burdensome conservation' rules. 2010 Total Water Production in Cambria (6,032 people) was 672.42 AF as compared to 774.58 AF in 1999 (6,100 people). By removing the 20% system water losses in 1999 compared to about 12% losses in 2010 we arrive at a total consumption number of 591.73 AF in 2010 and 619.66 AF in 1999 with about the same population (68 people). This represents approx. 16% decrease in total water production from 1999 but only a 28 AF difference in water actually consumed by both businesses and residences. Water savings is due to CCSD fixing leaks in the system in addition to a few minor conservation measures being implemented. Hardly an emergency requiring a costly desalination project that would add 602 AFY to our 1230 AFY water supply.

Instead of capitalizing on this trend, the CCSD is directing its residents and businesses to increase water use 50% based on 1999 Acre Feet of 774.58. By adding the 50 percent increase Water Production, estimates for 2010 would total 1284 AF rather than the 672.42 AF actual. (2005 Urban Water Management Plan). This action is in direct conflict with Senate Bill 7 Water Conservation Act of 2009 which requires the state to achieve a 20% reduction in urban per capita water use in California by December 31, 2020. The state is required to make incremental progress towards this goal by reducing per capita water use by at least 10% on or before December 31, 2015. The bill requires each urban retail water supplier to develop urban water use targets and an interim urban water use target, in accordance with specified requirements. The bill requires agricultural water suppliers to implement efficient water management practices.

[http://www.water.ca.gov/urbanwatermanagement/docs/sbx7\\_7\\_2009.pdf](http://www.water.ca.gov/urbanwatermanagement/docs/sbx7_7_2009.pdf)

Coastal Development Permit 7 condition requires at least 20- percent of its permitted capacity permit be reserved for "visitor serving or recreational uses". IN 2002 Monaco suit the Coastal Commission described this 20% is only needed if there is 'excess capacity in the system'. Cambria doesn't have excess capacity in the system at present so is this requirement valid? In any case, Cambria is serving too many commercial users at 25% of water supply. (May 29, 1981 Coastal Development Permit #428-10; issued by the California Coastal Commission to the Cambria Community Services District. Condition No. 5, Reservation of Capacity for Public Commercial and Recreation Uses).

It should be determined which commercial user qualifies as 'visitor serving or recreational'. A hearing should be scheduled with the Coastal Commission to clarify apparent misunderstandings as to how much water is needed today, in Cambria, for visitor serving uses and the definition of visitor serving should be established. Vacation rentals could certainly be considered 'visitor serving' which would eliminate the need for a 50% increase in water usage scenarios for both residential and commercial categories. Vacation Rental owners using their homes as businesses could also be charged commercial rates based on this scenario, alleviating the need for water rate increases on full time residents.

By eliminating the 50% 'quality of life' increase in water use, unsustainable water demand scenarios could be revised downward which would result in lowered costs for Capital Improvement Projects. Many water alternatives described in Task 4 of the Cambria Water Plan would meet the criteria for long term supply. (Note: For further discussion on percent increases, also see the Task 4 Water Master Plan Report, "Assessment of Long-Term Supply Alternatives," Sections 2.3 and 2.4. Also Water Alternatives Evaluation Matrix)

### **CONSERVATION**

- Residential and Commercial plumbing retrofit programs identified in the Water Master Plan have not been fully implemented. Rebates once available for purchase of efficient washing machines are no longer available.

- Outdoor irrigation accounts for almost 40% of water used during the dry season, when Cambria's rainfall is at its lowest and demand is highest, yet watering lawn is allowed as long as one pays for the water.
- The Cambria Grammar School used potable water to irrigate fields because their ECS system was not working. CCSD applying for grant for Playing Fields at the Middle School in May 2011 with no water recycling plan in place. Potable water should not be used on playing fields yet no recycling program has been implemented.
- Rainwater harvesting or gray water systems are not being promoted or incentivized. The existing annual water supply and demand indicates a surplus, however, the dry season extraction limit creates a seasonal supply deficit. Lowering demand for water in the dry season could eliminate need for additional water or substantially reduce amount of water needed.
- No plan exists to recycle water for outdoor irrigation for residential customers. The proposed recycling program is not independent of desalination. The proposed recycling program consists of using recycled water to irrigate commercial/public play fields and park areas. There may not be a need for desalination or a small water project may suffice if more extensive recycling efforts were enacted now.
- Inattention to Infrastructure repairs and leaking pipes has resulted in less than adequate water distribution and sewage spills have resulted. System water losses thru leaks are estimated at 10-15%.

#### **Fire Hydrant Spacing**

The CCSD reduced their costs for Task 3 recommendations on 300 new Fire Hydrants and 40 commercial Fire Hydrants from \$2,380,000 by replacing with a \$200,000 hose truck. A potable, mobile Desalination Unit would also replace the need for many projects in the Water Master Plan, saving Cambrians millions in future project costs.

#### **FIRE FLOW DEMANDS**

The CCSD Water Master Plan addresses long-range water supply planning in order flow analysis indicate that the existing water distribution system cannot support the necessary fire flow. The proposed Project involves construction of the Rodeo Grounds Pump Station, replacing the existing pump station located within the CCSD service yard (proposed to be demolished yet no description describing the demolishing of old buildings is included in project). The CCSD proposes construction of the pump station, in order to support the water system hydraulics during fire flow conditions. More specifically, the pump station is designed to boost domestic flows to the Stuart Street Tanks and provide an increase in the fire flow rate.

Basic assumptions and critical conditions for Fire Flow Demand and Modeling included fire flow criteria that were approximately 250 to 350 percent higher than the current system capacity due to concerns over multiple fires from the high fuel loads and close proximity of adjacent structures in Cambria. Calculations for Fire Flow are based in part on existing and future water demands, close proximity of structures, relatively high fuel loads, and historic use of combustible building materials. Although residential fire flows in modern subdivisions are often around 1500 gpm, fire flows simulations included scenarios as high as 3,500 gpm in these areas due to the multiple fire concern expressed by Cambria Fire. This high of a value was found to require replacement of practically the entire distribution system.

Emergency condition model simulations include several fire flow scenarios for existing and future maximum day demands, with varying levels of planned housing units and dwelling unit densities. At higher pressures, potential customer problems include plumbing leaks or appliance failures. At higher flow rates, velocities can approach levels that are physically destructive to pipelines and valves.

Cambria Water Master Plan is designed to supply water for an undetermined and unfunded future build out scenario that cannot be measured until capacity for a new Water Supply Project is approved. Adding Fire Flow capacity on future growth scenarios is not recommended. In addition Fire Flow

Scenarios may require that once GPM# is required on Fire Flow, the agency must supply water to "meet the Fire Flow requirement". Therefore, it occurs to the reader that if citizens accept the evaluations and analysis on Fire Flow Requirements for the Pump Station, we are at the same time accepting that we need a Desalination Plant in order to produce enough water to supply the Pump Station to provide enough water for Fire Flow. In effect, this Pump Station and accompanying 'required future water supply' would increase population growth and development in Cambria and the surrounding areas. If Fire Flow requirements have been revised, the supporting material and all analysis for the change in Fire Flow Requirements should be included in this project documentation.

### **PUMP Stations, PIPELINES**

See comments on sizing, water demand, and maximum day demand comments.

The water system model was run under a variety of normal and emergency operating conditions. Normal condition analyses include average day, maximum day, and peak hour demands for both existing and future conditions. Emergency condition model simulations include several fire flow scenarios for existing and future maximum day demands, with varying levels of planned housing units and dwelling unit densities.

Although it is stated that no pipeline improvements are necessary to meet future peak hour demands, the increases to distribution system pipelines are directly associated with increased fire flows. Initially, these costs were on the order of \$16 to 20 million dollars in order to provide a residential fire flow of 3,500 gpm and commercial fire flow of 4,500 gpm. Based on a 2,500 gpm residential fire flow rate and 3,500 gpm commercial fire flow rate, a total cost of 2.6 to 3.5 million dollars in proposed pipeline improvements results. This includes a new fire pump proposed for the upper Leimert pressure zone (Zone 6). Section 7 of this Task 3 Report further discusses phasing of the proposed improvements by priority level to yield the greatest return per dollar spent.

A comparison of costs would be helpful here. What was eliminated from the Task 3 projections to reduce costs from \$16-20 million to \$2.6-3.5 million? Are those costs being pushed into the future or have they been eliminated entirely based on a new project design? How does this reduction in project scope affect the remainder of Tasks 1,2,3, and 4 of the Water Master Plan?

### **Water System Model Calibration Approach. Did reducing Fire Flow requirements change these studies? If so please explain. What are the latest demand projections?**

The American Water Works Association Engineering Computer Applications Committee indicated that "true model calibration is achieved by adjusting whatever parameter values need adjusting until a reasonable agreement is achieved between model-predicted behavior and actual field behavior" (AWWA Engineering Computer Applications Committee 1999).

The aforementioned report conducted and currently in Draft form by Boyle Engineering, has undergone calibration using the H2ONET Analyzer hydraulic model originally developed for this Plan. Section 2.3.1 of this Study, entitled "Correlation", discusses pressure measurements taken in the field and being compared to the hydraulic model results using the Average Day Demand scenarios and demands as discussed in this Task 3 Report. For details on calibration specific to this Study, please refer to Boyle's *Draft CCSD Water Model Calibration and Leimert Fire Protection Analysis*.

The previous section presented the results of hydraulic analyses using the hydraulic model developed for CCSD's water system, calibrated by Boyle Engineering in their recent *Draft CCSD Water Model Calibration and Leimert Fire Protection Analysis* study, and updated by Kennedy/Jenks to include the latest demand projections per District directives.

### **CHOOSING DESALINATION BEFORE ALTERNATIVES HAVE BEEN PURSUED IS INCONSISTENT WITH THE SLO LCP**

From Jim Fryer Conclusion - the Marginal Cost of Desalination:

It appears that realistic estimates of seawater marginal costs in California given current technology will range from a low of about \$2,000 to \$3,000 or more per acre-foot depending on local variables such as the site characteristics and cost, size of the facility, financing cost, energy cost,



local intake water quality conditions, environmental mitigation costs, actual water production, and the cost of a connection and pumping to existing infrastructure.

This compares to much lower marginal costs of generally well under \$1,000 per acre-foot for water conservation measures and generally \$300 to \$1,300 per acre-foot for water recycling. Both of these options appear to be far from fully utilized in California's urban areas. While many agencies pursuing seawater desalination cite it as a drought-proof supply, as evidenced by the demand reductions by urban consumers in California during a recent series of dry years, it appears many water managers may underestimate demand elasticity during shortages. Behavioral-based demand reductions during shortages can occur at very low cost to ratepayers and society.

Many areas in California are now seriously evaluating and pursuing a suite of promising new water conservation measures, such as graywater use and local rainwater harvesting, which may be less costly and environmentally beneficial compared to seawater desalination. Low-impact development and integrated watershed and floodplain management practices are also gaining favor that can increase groundwater recharge and locally available water supplies while improving environmental conditions.

A better understanding of the real costs of the various water management options is important to rational decision making and appropriately prioritizing limited funding for the best alternatives for individual water users and society. The realistic costs of seawater desalination need to be more transparent and understood by the public. Proponents of seawater desalination projects should clearly delineate the costs of the projects in the categories identified in this paper. Also the costs of emerging water management alternatives such as graywater use and rainwater water capturing, low-impact development and integrated watershed and floodplain management practices should be better evaluated for identifying the most cost-effective options for improved water management in California.

**Task 3 Although recommended as the most efficient and economical way to augment water supply, the recycled water proposal is tied to a desalination plant, funding and the need to build a new wastewater treatment plant.**

**The recycled water distribution system** is being planned for use at larger irrigation demand sites within the CCSD service area. When compared to desalination of seawater for potable use, recycled water requires less energy and may be a better use of resources. In addition, its use will minimize peak hourly and maximum day demands on the CCSD's potable water delivery system. A recycled water system also provides a degree of diversification to the CCSD's water supply along with a level of drought-proofing that serves to protect investments made in the community's landscaping. The report that follows provides basic criteria and costs associated with a recycled water system. These findings are also summarized within the long-term water supply assessment report (i.e., the Task 4 Water Master Plan report).

**Recycling Barriers** Projects that convert the existing use of potable water for irrigation to non-potable recycled water use may fit into a "no net increase" in diversion category. Such projects may be more readily permitted, and consequently be connected to the recycled water distribution system the earliest. New irrigation demands that result in a net increase in diversion from the aquifer system may have to await the outcome of further geohydrological study of the percolation pond and downstream lagoon interface in order to assess whether any impacts may occur to the lagoon habitat. Such additional demands may be further offset by the future use of desalination, which can reduce the amount of upstream diversion, while also, adding to the amount of recharge at the percolation pond area. It is anticipated that both the wastewater treatment plant upgrades and backbone distribution system would need to be constructed concurrently in order to provide recycled water. The distribution system may also be phased to allow constructing the lower pressure zone system first. After funding is secured, the recycled water facilities would take approximately 2.5 to 3.5 years to complete Program Environmental Impact Report Cambria Community Services District Water Master Plan  
Final " July 2008 3-21 Project Description

## WASTEWATER TREATMENT PLANT ANOMOLIES

**Inconsistencies with Policie Service Capacities.** The maximum level of development supported by the project shall not exceed that supported by other available public services, including wastewater treatment capacity and road capacity. The project shall not induce growth beyond that level necessary to maintain acceptable road Levels of Service and circulation to protect coastal access and recreation opportunities, and provide for public safety (e.g., fire evacuation).

New language has slipped into Resolution 2007-416 stating that Cambria Wastewater treatment plant capacity has increased from historical levels of 5,250 to 6,150. Please explain. It should be noted that to increase development Cambria would also need to build a new 2.2 MGD Treatment Plan.

**1997 NCAP REVISED FINDINGS CAMBRIA:** Cambria is served by a one million gallon per day (1 MGD) sewage treatment plant operated by the Cambria Community Services District (CCSD). The plant is currently running at about 50% of its capacity, treating over 490,000 gallons per day of sewage. Wastewater from the treatment plant is discharged through a spray irrigation system and surface discharge into ponds located near the mouth of Van Gordon Creek. The sludge is spread on fields located on the CT Ranch north of Cambria. A condition attached by the Coastal Commission to the 1977 permit for the new plant reserves 200,000 gallons a day of capacity for Coastal Act priority issues and limits residential hook-ups to 125 per year. The existing 1 MGD plant will not be able to serve build-out of the plan. A 2.2 MGD plant will be needed.

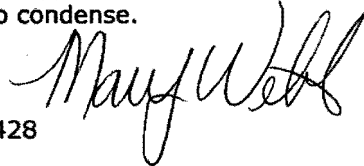
**2004 Cambria Water Master Plan task 3 Scenario 3** is based on the California Coastal Commission Coastal Development permit (CCC permit 428-10) issued May 29, 1981 which sets a limitation on development to **5,250 housing units**, not residential connections. The 5,250 housing units also coincides with the existing CCSD's existing wastewater treatment plant capacity.

### 2008 CAMBRIA AND SAN SIMEON ACRES PORTIONS UPDATED

**NOVEMBER 6, 2007 - RESOLUTION 2007-416 REVISED** In 1995, improvements were completed that increased the existing sewer plant capacity to one million gallons per day (1 MGD). The current dry weather flow average is between 650,000 and 700,000 gallons per day. There are no current deficiencies or capacities problems to note for the wastewater system. Ample capacity exists and preliminary calculations indicate that up to 6,150 connections may be provided prior to exceeding capacity.

Thank you for the opportunity to comment, I apologize for the disarray and length but did not have adequate time to condense.

Mary Webb  
1186 Hartford  
Cambria, CA 93428



cc J. Guber



# United States Department of the Interior



FISH AND WILDLIFE SERVICE  
Ventura Fish and Wildlife Office  
2493 Portola Road, Suite B  
Ventura, California 93003

IN REPLY REFER TO:  
81440-2011-CPA-0158

July 19, 2011

Robert Gresens, District Engineer  
Cambria Community Services District  
1316 Tamson Drive, Suite 201  
Cambria, California 93428

Subject: Comments for the Rodeo Grounds Pump Station Project Initial Study/Mitigated Negative Declaration, San Luis Obispo County, California

Dear Mr. Gresens:

We are writing in response to the Cambria Community Services District (CCSD) notice of availability and intent to adopt the Rodeo Grounds Pump Station Project Initial Study/Mitigated Negative Declaration (IS/MND). The proposed project would include replacement of an existing pump station, as well as construction of downstream reaches of connecting pipelines. The project would help correct deficiencies in water available for fire response, while also replacing an obsolete pumping station. The proposed pump station would be housed within a 2,472-square foot precast masonry/concrete building that would include five rooms and appurtenant facilities. Approximately 1,225-linear feet of 12- to 16-inch pipeline would be constructed to connect the pump station to existing infrastructure and some sections of existing pipeline would be re-activated.

The U.S. Fish and Wildlife Service's (Service) responsibilities include administering the Endangered Species Act of 1973, as amended (Act), including sections 7, 9, and 10. Section 9 of the Act prohibits the taking of any federally listed endangered or threatened species. Section 3(19) of the Act defines take to mean to harass, harm, pursue, hunt, shoot, wound, kill, trap, capture, or collect, or to attempt to engage in any such conduct. Service regulations (50 CFR 17.3) define harm to include significant habitat modification or degradation which actually kills or injures wildlife by significantly impairing essential behavioral patterns, including breeding, feeding or sheltering. Harassment is defined by the Service as an intentional or negligent action that creates the likelihood of injury to wildlife by annoying it to such an extent as to significantly disrupt normal behavioral patterns which include, but are not limited to, breeding, feeding, or sheltering. The Act provides for civil and criminal penalties for the unlawful taking of listed species. Exemptions to the prohibitions against take may be obtained through coordination with the Service in two ways. If a project is to be funded, authorized, or carried out by a Federal agency and may affect a listed species, the Federal agency must consult with the Service, pursuant to section 7(a)(2) of the Act. If a proposed project does not involve a Federal agency

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IN AMERICA 

but may result in the take of a listed animal species, the project proponent should apply to the Service for an incidental take permit, pursuant to section 10(a)(1)(B) of the Act.

### **Environmental Information**

As indicated in the initial study provided with the IS/MND, the following federally listed species occur within the project vicinity: the federally endangered tidewater goby (*Eucyclogobius newberryi*), and the federally threatened California red-legged frog (*Rana draytonii*) and steelhead trout (*Oncorhynchus mykiss*), and the yellow-billed cuckoo (*Coccyzus americanus*), which is a candidate species for federal listing. Steelhead is under the jurisdiction of the National Marine Fisheries Service; therefore, we recommend coordination with the National Marine Fisheries Service regarding potential effects of the proposed project on this species. Additionally, the proposed project site is within designated critical habitat for the California red-legged frog, which was not noted within the IS/MND. The proposed project is also within the historical range of the least Bell's vireo, which has been recently expanding its current geographic range as far north as San Mateo County. The least Bell's vireo has been recently sited within San Luis Obispo County; however, the proposed minimization measures for migratory and breeding birds contained within the IS/MND should avoid impacts to this species.

Activities that may result in impacts to federally listed animal species must be exempted from the prohibitions against take under section 7(a)(2) or permitted under section 10(a)(1)(B) of the Act, as described above. This includes any proposed capture and relocation activities. Additionally, if the proposed project is expected to have adverse effects on designated critical habitat, these effects must be evaluated through consultation with the Service, to ensure that the proposed project will not result in adverse modification of critical habitat.

A biological assessment is required for major construction activities that will be evaluated under section 7(a)(2) of the Act. The contents of a biological assessment are discretionary, but generally include results of surveys determining the presence of listed species, and an analysis of the likely effects of the action on the species or habitat based on biological studies, review of the literature, and the views of experts. The assessment also describes any known unrelated future non-federal activities reasonable certain to occur within the action area that are likely to affect the species.

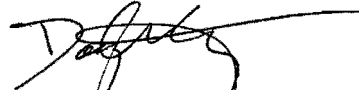
We encourage the CCSO and San Luis Obispo County to work with us on aspects of the project that could affect federally listed species. Upon request we can provide specific information regarding listed species and further guidance to ensure compliance with the Act.

The IS/MND contains minimization measures, including a focused survey of the proposed project area, prior to the onset of project activities. As noted in the IS/MND, there are known occurrences of both California red-legged frogs and tidewater gobies in the near vicinity. We recommend that protocol-level surveys be conducted for both of these species and that the project proponent contacts the Service immediately if any federally listed species are found at the proposed project site prior to the onset of construction activities or during the project. Due to the

high likelihood of these federally listed species occurring at the site, we also recommend that a Service-approved biological monitor is hired to oversee construction activities at the site.

We appreciate the opportunity to provide comments on the scope of the IS/MND for the proposed CCSD Rodeo Grounds Pump Project and look forward to working with CCSD and the County in the future to address and minimize the potential impacts of the project on federally listed species within your jurisdiction. If you have any questions regarding these comments, please contact Heather Abbey of my staff at (805) 644-1766, extension 290.

Sincerely,



Douglass M. Cooper  
Deputy Assistant Field Supervisor

cc:

Ian Liffman, U.S. Army Corps of Engineers  
Becky Ota, California Department of Fish and Game  
Airlin Singewald, San Luis Obispo County Planning Department  
Mathew McGoogan, National Marine Fisheries Service



## Friends of the Fiscalini Ranch Preserve

*A Chapter of Small Wilderness Area Preservation*

Post Office Box 1664

Cambria, California 93428

805.927.2856

September 13, 2011

Mr. Robert C. Gresens, P.E., District Engineer  
Cambria Community Services District  
1316 Tamson Drive, Suite 201  
Cambria, CA 93428

Subject: Draft Initial Study / Mitigated Negative Declaration for the Rodeo grounds Pump Station Project.

Dear Mr. Gresens,

Thank you for the opportunity to comment on the draft Initial Study/Mitigated Negative Declaration for the Rodeo grounds Pump Station Project. It is very much appreciated.

FFRP supports moving the pump station from its present site to the new site further away from Santa Rosa Creek and the new and replacement reaches that will supply Cambria with better water pressure to fight fires. We do, however have some concerns and suggestions as related to this Initial Study/Mitigated Negative Declaration. We hope that, by addressing these concerns, this project will be able to go forward without delay. Our concerns are as follows:

### 1. Water Storage Tanks

The inclusion of the Stuart Street Storage Tank Predesign Report Addendum/ Fiscalini Ranch and wording regarding relocating the existing Stuart Street Tank Site to the existing Fiscalini Tank Site in the Introduction, Background, and History sections of the document leads one to believe that those storage tanks are included in this project description. However, impacts and mitigation for the tank(s) are not included in this document. We are confused as to whether storage tank(s) are included in this document

or will be addressed in a separate document. If this document is to cover the tank(s), then they need to be addressed completely. If they are not to be included, this should be clarified in the Initial Study/MND.

## 2. Aesthetics - Lighting

FFRP would like to see the use of motion sensing lighting for safety and security to be included as a mitigation measure for the impact of light or glare coming from the pump station.

## 3. Aesthetics – Screening

The plan calls for the pump station to be surrounded by a chain link fence. We would like to see a mitigation measure that includes a wood or wood looking fence rather than a chain link fence, if possible. If a chain link fence is necessary, then we would like to have wooden screening slats included as a part of the mitigation measure. If the mitigation measure is going to include screening with native shrubs and trees, more specific information on the types and spacing of such plants should be provided.

## 4. Biological Resources

It is unclear how the project's impact on Monterey Pine Forest Habitat would be reduced to a level that is less than significant. When there is a mandatory finding of significance, an EIR must be prepared unless the MND contains clear and convincing evidence that the proposed mitigation measures will, in fact, reduce those impacts to a level that is less than significant (CEQA Guidelines, Section 15065 (Copy Attached)).

Even though the Initial Study/Mitigated Negative Declaration states that the project will comply with the standards in CD-1 through CW-1 (4.4-2 and 4.1-2 through 4.1-5), the document contains no specifics on how this compliance will be achieved or how such compliance will reduce this impact to less than significant. Because of the more stringent requirements for mitigation when there is a mandatory finding of significance, we believe the document would be more defensible if it: (1) included compliance with the standards in CD-1 through CW-1 (4.4-2 and 4.1-2 through 4.1-5) as a mitigation measure, (2) specified exactly how these regulatory requirements are going to be met, (3) included a thorough description of how such compliance will mitigate the impacts to the Monterey pine forest habitat, and (4) include such mitigation measures in a mitigation monitoring and reporting program.

5. CEQA requires that an MND include a mitigation monitoring and reporting program, which covers the proposed mitigation measures. (Public Resources Code, Section 21081.6(a)(1) and CEQA Guidelines, Section 15091 and 15097, (Copies attached)) Even though the mitigation monitoring and reporting program must be included in the

MND, we didn't see it in the Initial Study/MND. We recommend that the MND be modified to include a full description of a program that will comply with the CEQA requirement cited above.

6. We would like to see a map, with the pump station footprint and photos that show more clearly and exactly where the new pump station will be. The current map is not clear enough to know the pump station's location. The absence of such clarity makes it difficult to evaluate the station's impacts.

Sincerely,

A handwritten signature in cursive script that reads "Jo Ellen Butler".

Jo Ellen Butler  
FFRP

Attachment



CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **9.A.**

FROM: Jerry Gruber, General Manager  
Alleyne LaBossiere, Finance Manager

Meeting Date: October 27, 2011 Subject: Present Fiscal Year 2010/2011  
End-of-the-Year Budget Report

**RECOMMENDATIONS:**

Receive presentation on FY 2010/2011 end-of-the-year Operating Budget report.

**FISCAL IMPACT:**

By Department, the results for FY 2010/2011 are:

DEPARTMENT	(DEFICIT)/ SURPLUS FROM OPERATIONS	BUDGETED (DEFICIT)/ SURPLUS	VARIANCE
Water	\$ 244,872	\$ 18,066	\$ 226,806
Wastewater	\$ 584	\$ 1,637	\$ ( 1,053)
Fire	\$ ( 7,574)	\$ -0-	\$ ( 7,574)
Administration	\$ 38,218	\$ 28,250	\$ 9,968
Facilities & Resources	\$ ( 19,322)	\$ ( 5,000)	\$ ( 14,322)
Parks & Recreation	\$ 11,877	\$ 6,000	\$ 5,877
Resource Conservation	\$ ( 12,693)	\$ ( 6,824)	\$ ( 5,869)

**DISCUSSION:**

The attached FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011 presents the results of cash transactions of the CCSD for the fiscal year that began on July 1, 2010 and ended June 30, 2011 as they relate to the CCSD's Operating Budget for the same period. While the adopted budget is only for operations, capital activity for the period is also shown, however capital activity is not reflected in the results shown above. The only known item omitted from the report is the revenue or expense that will be generated by the annual audit of the CCSD's Workers' Compensation Insurance. However, since the salaries and wages paid were slightly less than budgeted (on which the CCSD's quarterly deposits are based), it is believed that this will not have a negative or material effect. The audit is typically received in November or December. The attached Report will be posted to the CCSD website after today's meeting unless Staff is directed otherwise.

Attachments: FY 2010/2011 4<sup>th</sup> Quarter Revenue and Expenditure Report

BOARD ACTION: Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

UNANIMOUS: \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ DE MICCO \_\_\_ BAHRINGER \_\_\_ THOMPSON \_\_\_

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
HIGHLIGHTS  
FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

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**COLUMN DESCRIPTIONS:**

**BUDGETED FISCAL YEAR 2010-2011**-Represents the balances from the Operating Budget approved by the CCSD Board of Directors on June 24, 2010 adjusted for any budget adjustments approved by the CCSD Board of Directors. Approved budget adjustments for Fiscal Year 2010/2011 are:

DESCRIPTION	AMOUNT	DATE APPROVED	DEPARTMENT
Payoff Fire Pumper	\$ 216,141	1/20/11	Fire
Severance Pay-Out	\$ 189,706	4/30/11	Administration

**ACTUAL 7/1/2010-6/30/2011**-Amounts shown are actual revenues received and expenditures paid for the fiscal year with the exception of no allowance having been made for the final Workers' Compensation reconciliation (typically received in November) as it appears this will be a minimal change, which may actually reduce costs. All other year-end accruals for receivable and payables for all material activity except depreciation and amortization have been recorded and are included in the amounts shown. As such, there are no timing differences to account for in these reports. While the amounts shown have not been audited, they are shown on these reports on the same basis as they are expected to be shown on the audited financial statements.

**VARIANCE-UNDER/(OVER BUDGET)**-This is the difference between the amount budgeted, with revisions, and the projected final results for the fiscal year. A balance in Revenue with no brackets means that fewer revenues were received than budgeted while a balance in Revenue with brackets ( ) means that more revenues were received than were budgeted. A balance in Expenditures with no brackets means that the costs were lower than budgeted while a balance with brackets ( ) means that costs were higher than budgeted. A bracketed balance for TOTAL OPERATING REVENUE LESS TOTAL OPERATING EXPENDITURES means that the overall results were better than budgeted and an unbracketed balance means that results were worse than budgeted.

**Y-T-D % OF BUDGET (YEAR TO DATE PERCENTAGE OF BUDGET)**-This is the percentage of the budgeted revenue that was actually received and the percentage of budgeted expenditures that was actually paid.

**MAJOR MAINTENANCE-(Water)**-Following is a recap of the fiscal year's activity:

PROJECT	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/10- 6/30/11	VARIANCE- UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
Pembrook Repair	15,000	3,340	11,660	22.3%
Rehab Fiscalini Tank	30,000	250	29,750	0.8%
Other	<u>32,000</u>	<u>0</u>	<u>32,000</u>	0.0%
MAJOR MAINTENANCE-WATER	<u>77,000</u>	<u>3,590</u>	<u>73,410</u>	<u>4.7%</u>

**MAJOR MAINTENANCE-(Wastewater)**-Following is a recap of the fiscal year's activity:

Electrical Panel Replacement	<u>80,000</u>	<u>85,996</u>	<u>(5,996)</u>	107.5%
MAJOR MAINTENANCE-WASTEWATER	<u>80,000</u>	<u>85,996</u>	<u>(5,996)</u>	<u>107.5%</u>

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
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**CAPITAL OUTLAY-(Water)**-Following is a recap of the fiscal year's activity:

PROJECT	MID-YEAR	ACTUAL	REMAINING	Y-T-D %
	BUDGETED FISCAL YEAR 2010-2011	7/1/10- 6/30/11	BALANCE (OVER BUDGET)OF BUDGETED	
Meter Reader Replacement*	6,000	0	6,000	0.0%
Fire-Hydrants-Moonstone Beach	18,800	28,243	(9,443)	150.2%
Other	<u>8,200</u>	<u>0</u>	<u>8,200</u>	0.0%
<b>CAPITAL OUTLAY-WATER</b>	<u><u>33,000</u></u>	<u><u>28,243</u></u>	<u><u>4,757</u></u>	<u><u>85.6%</u></u>

\*Item was purchased at a cost of under \$5,000, which is the minimum for purchases to be treated as Capital Outlay, so cost is included in OPERATING SUPPLIES & EQUIPMENT.

**CAPITAL OUTLAY-(Wastewater)**-Following is a recap of the fiscal year's activity:

Other	<u>20,000</u>	<u>0</u>	<u>20,000</u>	0.0%
<b>CAPITAL OUTLAY-WASTEWATER</b>	<u><u>20,000</u></u>	<u><u>0</u></u>	<u><u>20,000</u></u>	<u><u>0.0%</u></u>

**VARIANCES**-Following are explanations for variances from Budgeted to Actual in excess of \$10,000. In addition, variations that were under this dollar threshold, but with a significant revenue shortfall or cost overrun as a percentage of the budgeted amount are also reported on. In many cases, especially in cost centers such as Maintenance & Repairs, there is not a single identifiable item that caused the surplus or deficit. In such situations, the most significant transaction(s) is/are listed. Amounts are approximate.

**WATER FUND:**

**SERVICE FEES**-It appears that the most likely reason that water sales were under budget was due to the wet winter and spring. This is deduced because commercial sales were higher in FY 2010/2011 than in FY 2009/2010 while sales to single family residences were down and the decrease was most apparent in the last 2 billing cycles.

**SALARIES & WAGES/PAYROLL TAXES AND BENEFITS**-There was an Operator vacancy for most of the fiscal year and the Utility Manager position was vacant for a portion of the year. In addition, Overtime and Standby Pay were a combined \$19,000 under budget.

**MAINTENANCE & REPAIR-DELIVERY SYSTEM**-These costs vary greatly from year to year. A weighted average is used to arrive at a budget amount and there were fewer equipment failures than average for the year.

**MAINTENANCE & REPAIR-PLANT REPAIRS**-Grounds clearing was \$5,800 more than budgeted. (The FY 2011/2012 Budget reflects an increase for these on-going costs).

**MAJOR MAINTENANCE**-Please refer to the detail found on Page 1.

**PROFESSIONAL SERVICES**-Litigation costs were \$26,000 higher than budgeted while Counsel and Other costs were \$10,000 lower than budgeted.

**TRAINING & TRAVEL**-87% of the deficit is due to unbudgeted Employee Recruitment caused by an unexpected vacancy.

**CAPITAL OUTLAY**-Please refer to the detail found on Page 1.

**ALLOCATED OVERHEAD-PERSONNEL COSTS**-Surplus due to there being fewer costs than budgeted to be allocated.

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
HIGHLIGHTS  
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**WASTEWATER FUND:**

**SERVICE FEES**-It appears that the most likely reason that wastewater sales were under budget was due to the wet winter and spring. This is deduced because commercial sales were higher in FY 2010/2011 than in FY 2009/2010 while sales to single family residences were down and the decrease was most apparent in the last 2 billing cycles.

**OTHER (REVENUE)**-The CCSD was reimbursed \$16,331 for its costs related to the storm event of January, 2011. See **MAINTENANCE & REPAIR-EMERGENCY** below.

**SALARIES & WAGES/PAYROLL TAXES AND BENEFITS**-There was an Operator vacancy for a portion of the fiscal year and the Utility Manager position was vacant for a portion of the year as well.

**MAINTENANCE & REPAIR-COLLECTION SYSTEM**-These costs vary greatly from year to year. A weighted average is used to arrive at a budget amount and there were fewer equipment failures than average for the year.

**MAINTENANCE & REPAIR-PLANT**-There were 9 charges to this account with a cost between \$1,000-\$3,000, plus a \$9,000 payment for the repair of the "muffin monster". In FY 09/10, there were 3 charges between \$1,000-\$3,000. As a further indication of the variableness of such costs, there were 8 charges between \$1,000-\$3,000 and 1 charge of \$3,700 in FY 08/09,

**MAINTENANCE & REPAIR-EMERGENCY**-These costs were due to the storm event of January, 2011. See **OTHER (REVENUE)** above. The reason that the reimbursement appears to exceed the CCSD's costs is due to the fact that the additional personnel services costs caused by the storm event are included in **SALARIES & WAGES**.

**MAJOR MAINTENANCE**-Please refer to the detail found on Page 1.

**UTILITIES**-Electricity costs increased by \$6,700, but the largest factor in the net increase in costs is due to having received \$9,200 in PG&E credits in the FY 09/10 and none in FY 10/11.

**PROFESSIONAL SERVICES**-Litigation costs were \$9,600 under budget.

**DEBT SERVICE**-The costs of issuance for the refinanced bonds (\$24,000) was not budgeted. This was partially offset by interest savings of \$11,400 due to the refinance.

**CAPITAL OUTLAY**-Please refer to the detail found on prior page.

**FIRE DEPARTMENT/GENERAL FUND**

**PROPERTY TAX**-Property Tax Revenue was less than budgeted. The amount estimated was slightly below the county's estimate for the CCSD, but receipts were lower yet.

**GRANT REVENUE**-Grant Revenue is not budgeted due to the fact that the CCSD does not have a right to it until the grant requirements are fulfilled.

**SALARIES & WAGES/PAYROLL TAXES AND BENEFITS**-The deficit in **SALARIES & WAGES** and surplus in **PAYROLL TAXES & BENEFITS** were caused by Reservists' Pay being over budget by \$58,000 and Overtime being over budget by \$8,500 while at the same time, Regular Salaries & Wages were under budget by \$54,000. Two regular Fire employees were out for an extended period, reducing Regular Salaries & Wages and their positions were filled by Reservists and regular staff, causing the excess costs in Reservists' Pay and Overtime. In addition, a significant amount of the excess Reservists' Pay was for training and for which the fire Department was reimbursed via grant proceeds. Because Overtime and Reservists' Pay does not have the same burden rate as Regular Pay, Payroll Taxes and Benefits were reduced.

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
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**FIRE DEPARTMENT/GENERAL FUND-Continued**

INSURANCE & OTHER SERVICES-Over \$2,000 in advertising costs related to revisions to the fire code was not budgeted.

PROFESSIONAL SERVICES-The main reason for the deficit was an unbudgeted payment of \$16,000 for outside Fire Chief services. In addition, there was over \$6,000 in unbudgeted legal costs.

OPERATING SUPPLIES & EQUIPMENT-The largest factor causing the deficit was the unbudgeted purchase of \$10,000 of fire hoses. Also, the unbudgeted purchase of a telescopic ram for \$4,600 impacted the deficit.

GRANT EXPENDITURES-Other than match requirements, grant expenditures are not typically budgeted and this is the reason for the variance. Since grant revenue is not budgeted either, this does not cause any budgetary issues.

TRAINING & TRAVEL-92% of the deficit is due to unbudgeted Employee Recruitment for Reservists.

ALLOCATED OVERHEAD-PERSONNEL COSTS-Surplus due to there being fewer costs than budgeted to be allocated.

**ADMINISTRATION DEPARTMENT/GENERAL FUND**

ALLOCATED OVERHEAD-PERSONNEL COSTS-Deficit due to there being fewer costs than budgeted to be allocated.

ALLOCATED OVERHEAD-OPERATING-Surplus due to there being more costs than budgeted to be allocated.

INTEREST INCOME-While the balance in the Local Agency Investment Fund (LAIF) was greater than projected overall, the rate of return was estimated at .75%, but the actual average rate was significantly less.

PAYROLL TAXES AND BENEFITS-There was a vacancy for a portion of the year and other staff changes resulted in lower costs than were budgeted. In addition, unemployment costs were significantly less than budgeted.

PROFESSIONAL SERVICES-Temporary staffing costs were \$13,000 more than budgeted, legal costs were \$8,500 more than budgeted and District Counsel costs were \$7,000 more than budgeted.

**FACILITIES & RESOURCES DEPARTMENT/GENERAL FUND**

OTHER/DONATION-\$4,479 was received as an insurance reimbursement for damage to a CCSD owned street light.

**RESOURCE CONSERVATION DEPARTMENT/FUND**

REMODEL FEES-Remodel Fee Revenue was significantly less than budgeted. \$75,000 was received in FY 2007/2008; \$38,000 was received in FY 2008/2009 and FY 2009/2010, so this revenue source has drastically declined in recent years.

**CAMBRIA COMMUNITY SERVICES DISTRICT  
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DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE- UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
UTILITY SALES	3,661,682	3,602,555	59,127	98.4%
PROPERTY TAX	1,872,904	1,857,081	15,823	99.2%
ADMINISTRATIVE SERVICES CHARGES	1,157,615	1,133,609	24,006	97.9%
FIRE SUPPRESSION BENEFIT ASSESSMENT	396,005	393,194	2,811	99.3%
REMODEL & IN LIEU FEES	54,500	40,044	14,456	73.5%
WEED ABATEMENT/FUEL REDUCTION	60,000	61,894	(1,894)	103.2%
INTEREST INCOME	30,638	22,067	8,571	72.0%
ASSIGN/EXTENSION/ACCT SERVICE FEES	137,500	130,259	7,241	94.7%
SERVICE FEES	6,150	3,726	2,424	60.6%
FRANCHISE FEES	68,000	68,039	(39)	100.1%
FACILITY RENTS	16,500	11,961	4,539	72.5%
INSPECTION FEES	3,500	1,750	1,750	50.0%
GRANT REVENUE	0	49,743	(49,743)	N/A
OTHER	29,250	65,943	(36,693)	225.4%
<b>TOTAL OPERATING REVENUE</b>	<b><u>7,494,244</u></b>	<b><u>7,441,865</u></b>	<b><u>52,379</u></b>	<b><u>99.3%</u></b>
TRANSFER FROM RESTRICTED RESERVES	8,000	11,940	(3,940)	149.3%
TRANSFERS FROM UNRESTRICTED RESERVES	405,847	405,847	0	100.0%
<b>TOTAL TRANSFERS FROM RESERVES</b>	<b><u>413,847</u></b>	<b><u>417,787</u></b>	<b><u>(3,940)</u></b>	<b><u>101.0%</u></b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN</b>	<b><u>7,908,091</u></b>	<b><u>7,859,652</u></b>	<b><u>48,439</u></b>	<b><u>99.4%</u></b>

**CAMBRIA COMMUNITY SERVICES DISTRICT  
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DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE- UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING EXPENDITURES</b>				
SALARIES & WAGES-ORIGINAL BUDGET	2,300,719	2,197,681	103,038	95.5%
SALARIES & WAGES-BUDGET ADJUSTMENT	166,339	166,339	0	100.0%
PAYROLL TAXES & BENEFITS-ORIGINAL BUDGET	1,467,483	1,339,902	127,582	91.3%
PAYROLL TAXES & BENEFITS-BUDGET ADJ.	23,367	23,367	0	100.0%
INSURANCE/CLAIMS/BAD DEBT	68,399	72,183	(3,784)	105.5%
MAINTENANCE & REPAIRS	375,000	330,211	44,789	88.1%
MAJOR MAINTENANCE	157,000	89,586	67,414	57.1%
SLUDGE HAULING	65,000	59,691	5,309	91.8%
OFFICE SUPPLIES & EQUIPMENT	52,700	31,114	21,586	59.0%
GOVERNMENT FEES, DUES,PUBLICATIONS	143,100	134,126	8,974	93.7%
UTILITIES	389,824	409,589	(19,765)	105.1%
PROFESSIONAL SERVICES	277,180	349,697	(72,517)	126.2%
FUEL HAZARD CONTRACT	30,000	33,214	(3,214)	110.7%
DISTRICT OFFICE RENT	38,186	38,186	0	100.0%
LEASE-WELL SITE & EQUIPMENT	33,800	29,676	4,124	87.8%
OPERATING SUPPLIES & EQUIPMENT	118,550	138,187	(19,637)	116.6%
TRAINING & TRAVEL	23,250	36,544	(13,294)	157.2%
PUBLIC OUTREACH/EDUCATION	7,900	4,432	3,468	56.1%
GRANT EXPENDITURES	16,231	41,345	(25,114)	254.7%
DEBT SERVICE-ORIGINAL BUDGET	675,177	687,763	(12,586)	101.9%
DEBT SERVICE-REVISED BUDGET	216,141	216,141	0	100.0%
REBATE AND RETROFIT PROGRAMS	2,000	925	1,075	46.3%
VOLUNTARY LOT MERGER PROGRAM	8,000	11,940	(3,940)	149.3%
CAPITAL OUTLAY	53,000	28,243	24,757	53.3%
ALLOCATED OVERHEAD-PERSONNEL COSTS	793,600	753,626	39,974	95.0%
ALLOCATED OVERHEAD-OPERATING COSTS	364,016	379,982	(15,967)	104.4%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>7,865,962</b>	<b>7,603,690</b>	<b>262,272</b>	<b>96.7%</b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN LESS TOTAL OPERATING EXPENDITURES</b>	<b>42,129</b>	<b>255,962</b>	<b>(213,833)</b>	<b>607.6%</b>
TRANSFERS TO OPERATING RESERVES	(53,953)	(49,518)	(4,435)	91.8%
TRANSFERS FROM OPERATING RESERVES	11,824	39,589	(27,765)	334.8%
TRANSFERS TO CAPITAL	0	(246,033)	246,033	N/A
<b>TOTAL TRANSFERS</b>	<b>(42,129)</b>	<b>(255,962)</b>	<b>213,833</b>	<b>607.6%</b>
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
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DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE- UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>CAPITAL REVENUE</b>				
STANDBY AVAILABILITY	N/A	292,462	N/A	N/A
CONNECTION FEES	N/A	<u>7,700</u>	N/A	N/A
<b>TOTAL CAPITAL REVENUE</b>	N/A	<b>300,162</b>	N/A	N/A
TRANSFERS FROM OPERATING RESERVES	N/A	<u>246,033</u>	N/A	N/A
TOTAL CAPITAL REVENUE & TRANSFERS IN	N/A	<b>546,195</b>	N/A	N/A
<b>CAPITAL EXPENDITURES</b>				
DESAL/ACE	N/A	145,186	N/A	N/A
SCADA	N/A	10,099	N/A	N/A
RODEO GROUNDS	N/A	23,094	N/A	N/A
STUART STREET	N/A	50,858	N/A	N/A
FISCALINI RANCH PRESERVE-EIR	N/A	<u>1,161</u>	N/A	N/A
<b>TOTAL CAPITAL EXPENDITURES</b>	N/A	<b>230,398</b>	N/A	N/A
<b>TOTAL CAPTIAL REVENUE LESS TOTAL CAPITAL EXPENDITURES</b>	N/A	315,797	N/A	N/A
TRANSFERS TO CAPITAL RESERVES	N/A	<u>(119,568)</u>	N/A	N/A
<b>NET RESULTS FROM CAPITAL ACTIVITIES</b>	N/A	<b><u>196,229</u></b>	N/A	N/A



**CAMBRIA COMMUNITY SERVICES DISTRICT  
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DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
WATER FUND	1,778,932	1,754,942	23,990	98.7%
WASTEWATER FUND	1,962,300	1,935,788	26,512	98.6%
FIRE DEPARTMENT-GENERAL FUND	1,678,522	1,718,309	(39,787)	102.4%
ADMINISTRATION-GENERAL FUND	1,452,065	1,427,119	24,946	98.3%
FACILITIES AND RESOURCES-GENERAL FUND	459,001	454,944	4,057	99.1%
PARKS AND RECREATION-GENERAL FUND	42,586	46,462	(3,876)	109.1%
RESOURCE CONSERVATION FUND	120,838	104,301	16,537	86.3%
<b>TOTAL OPERATING REVENUE</b>	<b>7,494,244</b>	<b>7,441,865</b>	<b>52,379</b>	<b>99.3%</b>
TRANSFERS IN-FIRE DEPARTMENT	216,141	216,141	0	100.0%
TRANSFERS IN-ADMINISTRATION DEPARTMENT	189,706	189,706	0	100.0%
TRANSFERS IN-RESOURCE CONSERVATION DEPT	8,000	11,940	(3,940)	149.3%
<b>TOTAL TRANSFER FROM RESERVES</b>	<b>413,847</b>	<b>417,787</b>	<b>(3,940)</b>	<b>101.0%</b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN</b>	<b>7,908,091</b>	<b>7,859,652</b>	<b>48,439</b>	<b>99.4%</b>
<b>OPERATING EXPENDITURES</b>				
WATER FUND	1,760,866	1,510,070	250,796	85.8%
WASTEWATER FUND	1,960,663	1,935,204	25,459	98.7%
FIRE DEPARTMENT-GENERAL FUND	1,894,663	1,942,024	(47,361)	102.5%
ADMINISTRATION-GENERAL FUND	1,613,521	1,578,607	34,914	97.8%
FACILITIES AND RESOURCES-GENERAL FUND	464,001	474,266	(10,265)	102.2%
PARKS AND RECREATION-GENERAL FUND	36,586	34,585	2,001	94.5%
RESOURCE CONSERVATION FUND	135,662	128,934	6,728	95.0%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>7,865,962</b>	<b>7,603,690</b>	<b>262,272</b>	<b>96.7%</b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN LESS TOTAL OPERATING EXPENDITURES</b>	<b>42,129</b>	<b>255,962</b>	<b>(213,833)</b>	<b>607.6%</b>
TRANSFER TO OPERATING RESERVES	(53,953)	(49,518)	(4,435)	91.8%
TRANSFER FROM OPERATING RESERVES	11,824	39,589	(27,765)	334.8%
TRANSFER TO CAPITAL RESERVES	0	(246,033)	246,033	N/A
<b>NET TRANSFERS</b>	<b>(42,129)</b>	<b>(255,962)</b>	<b>213,833</b>	<b>607.6%</b>
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
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DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>CAPITAL REVENUE</b>				
WATER FUND	N/A	180,594	N/A	N/A
WASTEWATER FUND	N/A	119,568	N/A	N/A
FIRE DEPARTMENT-GENERAL FUND	N/A	0	N/A	N/A
ADMINISTRATION-GENERAL FUND	N/A	0	N/A	N/A
FACILITIES AND RESOURCES-GENERAL FUND	N/A	0	N/A	N/A
PARKS AND RECREATION-GENERAL FUND	N/A	0	N/A	N/A
RESOURCE CONSERVATION FUND	N/A	<u>0</u>	N/A	N/A
<b>TOTAL CAPITAL REVENUE</b>	N/A	<b>300,162</b>	N/A	N/A
TRANSFER FROM WATER OPERATIONS		244,872		
TRANSFER FROM PARKS & REC OPERATIONS		<u>1,161</u>		
TOTAL TRANSFERS FROM OPERATIONS	N/A	<u>246,033</u>	N/A	N/A
<b>TOTAL CAPITAL REVENUE &amp; TRANSFERS IN</b>	N/A	<b><u>546,195</u></b>	N/A	N/A
<b>CAPITAL EXPENDITURES</b>				
WATER FUND	N/A	229,237	N/A	N/A
WASTEWATER FUND	N/A	0	N/A	N/A
FIRE DEPARTMENT-GENERAL FUND	N/A	0	N/A	N/A
ADMINISTRATION-GENERAL FUND	N/A	0	N/A	N/A
FACILITIES AND RESOURCES-GENERAL FUND	N/A	0	N/A	N/A
PARKS AND RECREATION-GENERAL FUND	N/A	1,161	N/A	N/A
RESOURCE CONSERVATION FUND	N/A	<u>0</u>	N/A	N/A
<b>TOTAL CAPITAL EXPENDITURES</b>	N/A	<b><u>230,398</u></b>	N/A	N/A
<b>TOTAL CAPITAL REVENUE LESS TOTAL CAPITAL EXPENDITURES</b>	N/A	<b>315,797</b>	N/A	N/A
TRANSFER TO WASTEWATER CAPITAL RESERVE:	N/A	<u>(119,568)</u>	N/A	N/A
<b>NET RESULT FROM CAPITAL ACTIVITIES</b>	N/A	<b><u><u>196,229</u></u></b>	N/A	N/A

**CAMBRIA COMMUNITY SERVICES DISTRICT  
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DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
SERVICE FEES	1,701,682	1,684,392	17,290	99.0%
ACCOUNT SERVICE FEES	15,800	15,800	0	100.0%
LATE FEES	55,700	50,414	5,286	90.5%
OTHER	5,750	4,336	1,414	75.4%
<b>TOTAL OPERATING REVENUE</b>	<b>1,778,932</b>	<b>1,754,942</b>	<b>23,990</b>	<b>98.7%</b>
<b>OPERATING EXPENDITURES</b>				
SALARIES & WAGES	356,148	259,259	96,889	72.8%
PAYROLL TAXES & BENEFITS	218,928	177,134	41,795	80.9%
MAINTENANCE & REPAIR-DELIVERY SYSTEM	109,650	64,321	45,329	58.7%
MAINTENANCE & REPAIR-PLANT	1,000	6,490	(5,490)	649.0%
MAINTENANCE & REPAIR-VEHICLES & EQUIP	9,050	6,115	2,935	67.6%
MAJOR MAINTENANCE	77,000	3,590	73,410	4.7%
OFFICE SUPPLIES & EQUIPMENT	13,600	5,778	7,822	42.5%
GOVERNMENT FEES, DUES,PUBLICATIONS	17,400	14,868	2,532	85.4%
UTILITIES	125,284	133,397	(8,113)	106.5%
BAD DEBT	3,500	399	3,101	11.4%
PROFESSIONAL SERVICES	82,500	99,234	(16,734)	120.3%
LEASE-WELL SITE	30,000	26,000	4,000	86.7%
OPERATING SUPPLIES & EQUIPMENT	38,700	39,968	(1,268)	103.3%
TRAINING & TRAVEL	3,300	10,462	(7,162)	317.0%
PUBLIC OUTREACH & EDUCATION	800	157	643	19.6%
DEBT SERVICE	184,192	184,192	0	100.0%
CAPTIAL OUTLAY	33,000	28,243	4,757	85.6%
ALLOCATED OVERHEAD-PERSONNEL COSTS	313,160	299,470	13,690	95.6%
ALLOCATED OVERHEAD-OPERATING COSTS	143,655	150,994	(7,340)	105.1%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>1,760,866</b>	<b>1,510,070</b>	<b>250,796</b>	<b>85.8%</b>
<b>TOTAL OPERATING REVENUE LESS TOTAL OPERATING EXPENDITURES</b>	<b>18,066</b>	<b>244,872</b>	<b>(226,806)</b>	<b>1355.4%</b>
TRANSFER TO WATER OPERATING RESERVES	(18,066)	0	(18,066)	N/A
TRANSFER TO WATER CAPITAL	0	(244,872)	244,872	N/A
<b>NET TRANSFERS</b>	<b>(18,066)</b>	<b>(244,872)</b>	<b>226,806</b>	<b>1355.4%</b>
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
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	<b>BUDGETED FISCAL YEAR 2010-2011</b>	<b>ACTUAL 7/1/2010- 6/30/2011</b>	<b>VARIANCE UNDER/ (OVER BUDGET)</b>	<b>Y-T-D % OF BUDGET</b>
<b>CAPITAL REVENUE</b>				
STANDBY AVAILABILITY	N/A	177,294	N/A	N/A
CONNECTION FEES	N/A	<u>3,300</u>	N/A	N/A
<b>TOTAL CAPITAL REVENUE</b>	N/A	<b>180,594</b>	N/A	N/A
 TRANSFER FROM WATER OPERATIONS	 N/A	 <u>244,872</u>	 N/A	 N/A
<b>TOTAL CAPITAL REVENUE &amp; TRANSFERS IN</b>	N/A	<b><u>425,466</u></b>	N/A	N/A
 <b>CAPITAL EXPENDITURES</b>				
GEOTECH/ACE	N/A	145,186	N/A	N/A
SCADA	N/A	10,099	N/A	
RODEO GROUNDS	N/A	23,094	N/A	
STUART STREET	N/A	<u>50,858</u>	N/A	N/A
<b>TOTAL CAPITAL EXPENDITURES</b>	N/A	<b><u>229,237</u></b>	N/A	N/A
 <b>TOTAL CAPITAL REVENUE LESS TOTAL CAPITAL EXPENDITURES</b>	 N/A	 <u><b>196,229</b></u>	 N/A	 N/A
 TRANSFER TO WATER CAPITAL RESERVES	 N/A	 <u>(196,229)</u>	 N/A	 N/A
<b>NET RESULTS FROM CAPITAL ACTIVITIES</b>	N/A	<b><u><u>0</u></u></b>	N/A	N/A

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
WASTEWATER FUND/DEPARTMENT  
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DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
SERVICE FEES	1,960,000	1,918,163	41,837	97.9%
INTEREST INCOME	1,500	1,166	334	77.7%
OTHER	800	16,459	(15,659)	2057.4%
<b>TOTAL OPERATING REVENUE</b>	<b>1,962,300</b>	<b>1,935,788</b>	<b>26,512</b>	<b>98.6%</b>
<b>OPERATING EXPENDITURES</b>				
SALARIES & WAGES	369,489	347,251	22,238	94.0%
PAYROLL TAXES & BENEFITS	253,138	240,050	13,088	94.8%
MAINTENANCE & REPAIR-COLLECTION SYSTEM	50,600	31,969	18,631	63.2%
MAINTENANCE & REPAIR-PLANT	29,100	38,327	(9,227)	131.7%
MAINTENANCE & REPAIR-GROUNDS	10,000	12,303	(2,303)	123.0%
MAINTENANCE & REPAIR-VEHICLES & EQUIP	9,000	4,674	4,326	51.9%
MAINTENANCE & REPAIR-EMERGENCY	0	16,313	(16,313)	N/A
MAJOR MAINTENANCE	80,000	85,996	(5,996)	107.5%
SLUDGE DISPOSAL	65,000	59,691	5,309	91.8%
OFFICE SUPPLIES & EQUIPMENT	11,800	8,374	3,426	71.0%
GOVERNMENT FEES, DUES,PUBLICATIONS	54,600	53,657	943	98.3%
UTILITIES	168,730	186,256	(17,526)	110.4%
PROFESSIONAL SERVICES	22,000	12,559	9,441	57.1%
OPERATING SUPPLIES & EQUIPMENT	41,000	37,640	3,360	91.8%
TRAINING & TRAVEL	3,000	6,195	(3,195)	206.5%
PUBLIC OUTREACH & EDUCATION	600	157	443	26.2%
DEBT SERVICE	441,919	454,505	(12,586)	102.8%
CAPITAL OUTLAY	20,000	0	20,000	0.0%
ALLOCATED OVERHEAD-PERSONNEL COSTS	226,696	225,559	1,137	99.5%
ALLOCATED OVERHEAD-OPERATING COSTS	103,991	113,728	(9,738)	109.4%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>1,960,663</b>	<b>1,935,204</b>	<b>25,459</b>	<b>98.7%</b>
<b>TOTAL OPERATING REVENUE LESS TOTAL OPERATING EXPENDITURES</b>	<b>1,637</b>	<b>584</b>	<b>1,053</b>	<b>35.7%</b>
TRANSFER TO WASTEWATER OPERATING RESERVES	(1,637)	(584)	(1,053)	35.7%
<b>NET TRANSFERS</b>	<b>(1,637)</b>	<b>(584)</b>	<b>(1,053)</b>	<b>35.7%</b>
<b>NET RESULT FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
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FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

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	<b>BUDGETED FISCAL YEAR 2010-2011</b>	<b>ACTUAL 7/1/2010- 6/30/2011</b>	<b>VARIANCE UNDER/ (OVER BUDGET)</b>	<b>Y-T-D % OF BUDGET</b>
<b>CAPITAL REVENUE</b>				
STANDBY AVAILABILITY	N/A	115,168	N/A	N/A
CONNECTION FEES	N/A	<u>4,400</u>	N/A	N/A
<b>TOTAL CAPITAL REVENUE</b>	N/A	<u><b>119,568</b></u>	N/A	N/A
<b>TOTAL CAPITAL EXPENDITURES</b>	N/A	<u><b>0</b></u>	N/A	N/A
<b>TOTAL CAPITAL REVENUE LESS TOTAL CAPITAL EXPENDITURES</b>	N/A	<b>119,568</b>	N/A	N/A
TRANSFER TO WASTEWATER CAPITAL RESERVES	N/A	<u>(119,568)</u>	N/A	N/A
<b>NET RESULT FROM CAPITAL ACTIVITIES</b>	N/A	<u><u><b>0</b></u></u>	N/A	N/A

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
GOVERNMENTAL FUND/DEPARTMENTS  
FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
FIRE DEPARTMENT-GENERAL FUND	1,678,522	1,718,309	(39,787)	102.4%
ADMINISTRATION-GENERAL FUND	1,452,065	1,427,119	24,946	98.3%
FACILITIES AND RESOURCES-GENERAL FUND	459,001	454,944	4,057	99.1%
PARKS & RECREATION-GENERAL FUND	42,586	46,462	(3,876)	109.1%
RESOURCE CONSERVATION FUND	120,838	104,301	16,537	86.3%
<b>TOTAL OPERATING REVENUE</b>	<b>3,753,012</b>	<b>3,751,135</b>	<b>1,877</b>	<b>99.9%</b>
TRANSFERS IN-FIRE DEPARTMENT	216,141	216,141	0	100.0%
TRANSFERS IN-ADMINISTRATION DEPARTMENT	189,706	189,706	0	100.0%
TRANSFERS IN-RESOURCE CONSERVATION DEPT	8,000	11,940	(3,940)	149.3%
TOTAL TRANSFER FROM RESERVES	413,847	417,787	(3,940)	101.0%
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN</b>	<b>4,166,859</b>	<b>4,168,922</b>	<b>(2,063)</b>	<b>100.0%</b>
<b>OPERATING EXPENDITURES</b>				
FIRE DEPARTMENT-GENERAL FUND	1,894,663	1,942,024	(47,361)	102.5%
ADMINISTRATION-GENERAL FUND	1,613,521	1,578,607	34,914	97.8%
FACILITIES AND RESOURCES-GENERAL FUND	464,001	474,266	(10,265)	102.2%
PARKS & RECREATION-GENERAL FUND	36,586	34,585	2,001	94.5%
RESOURCE CONSERVATION FUND	135,662	128,934	6,728	95.0%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>4,144,433</b>	<b>4,158,416</b>	<b>(13,983)</b>	<b>100.3%</b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN LESS TOTAL OPERATING EXPENDITURES</b>	<b>22,426</b>	<b>10,506</b>	<b>11,920</b>	<b>46.8%</b>
NET TRANSFERS	(22,426)	(10,506)	(11,920)	46.8%
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CAPITAL REVENUE</b>				
FIRE DEPARTMENT-GENERAL FUND	N/A	0	N/A	N/A
ADMINISTRATION-GENERAL FUND	N/A	0	N/A	N/A
FACILITIES AND RESOURCES-GENERAL FUND	N/A	0	N/A	N/A
PARKS & RECREATION-GENERAL FUND	N/A	0	N/A	N/A
RESOURCE CONSERVATION FUND	N/A	0	N/A	N/A
<b>TOTAL CAPITAL REVENUE</b>	N/A	<b>0</b>	N/A	N/A
NET TRANSFERS FROM OPERATIONS	N/A	1,161	N/A	N/A
<b>TOTAL CAPITAL REVENUE &amp; TRANSFERS IN</b>	N/A	<b>1,161</b>	N/A	N/A
<b>CAPITAL EXPENDITURES</b>				
FIRE DEPARTMENT-GENERAL FUND	N/A	0	N/A	N/A
ADMINISTRATION-GENERAL FUND	N/A	0	N/A	N/A
FACILITIES AND RESOURCES-GENERAL FUND	N/A	0	N/A	N/A
PARKS & RECREATION-GENERAL FUND	N/A	1,161	N/A	N/A
RESOURCE CONSERVATION FUND	N/A	0	N/A	N/A
<b>TOTAL CAPITAL EXPENDITURES</b>	N/A	<b>1,161</b>	N/A	N/A
<b>TOTAL CAPITAL REVENUE LESS TOTAL CAPITAL EXPENDITURES</b>	N/A	<b>0</b>	N/A	N/A
<b>NET RESULT FROM CAPITAL ACTIVITIES</b>	N/A	<b>0</b>	N/A	N/A

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
GENERAL FUND-FIRE DEPARTMENT  
FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
PROPERTY TAX	1,217,192	1,206,917	10,275	99.2%
FIRE BENEFIT ASSESSMENT	396,005	393,194	2,811	99.3%
WEED ABATEMENT/FUEL REDUCTION	60,000	61,894	(1,894)	103.2%
INSPECTION FEES	3,500	1,750	1,750	50.0%
INTEREST INCOME	1,725	957	768	55.5%
GRANT REVENUE	0	45,437	(45,437)	N/A
OTHER	100	8,160	(8,060)	8160.0%
<b>TOTAL OPERATING REVENUE</b>	<b>1,678,522</b>	<b>1,718,309</b>	<b>(39,787)</b>	<b>102.4%</b>
TRANSFER FROM UNRESTRICTED RESERVES	216,141	216,141	0	100.0%
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN</b>	<b>1,894,663</b>	<b>1,934,450</b>	<b>(39,787)</b>	<b>102.1%</b>
<b>OPERATING EXPENDITURES</b>				
SALARIES & WAGES	783,724	795,937	(12,213)	101.6%
PAYROLL TAXES & BENEFITS	425,642	408,676	16,966	96.0%
INSURANCE & OTHER SERVICES	400	3,211	(2,811)	802.8%
MAINTENANCE & REPAIR	40,200	35,307	4,893	87.8%
OFFICE SUPPLIES & EQUIPMENT	5,500	2,260	3,240	41.1%
GOVERNMENT FEES, DUES,PUBLICATIONS	31,800	31,384	416	98.7%
UTILITIES	27,700	26,813	887	96.8%
PROFESSIONAL SERVICES	22,000	51,365	(29,365)	233.5%
FUEL HAZARD CONTRACT	30,000	33,214	(3,214)	110.7%
OPERATING SUPPLIES & EQUIPMENT	31,050	49,678	(18,628)	160.0%
GRANT EXPENDITURES	16,231	37,039	(20,808)	228.2%
TRAINING & TRAVEL	6,300	10,277	(3,977)	163.1%
PUBLIC OUTREACH & EDUCATION	1,700	1,263	437	74.3%
EQUIPMENT LEASE	3,800	3,676	124	96.7%
DEBT SERVICE-ORIGINAL BUDGET	49,066	49,066	0	100.0%
DEBT SERVICE-BUDGET ADJUSTMENT	216,141	216,141	0	100.0%
ALLOCATED OVERHEAD-PERSONNEL COSTS	139,443	124,130	15,313	89.0%
ALLOCATED OVERHEAD-OPERATING COSTS	63,966	62,587	1,379	97.8%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>1,894,663</b>	<b>1,942,024</b>	<b>(47,361)</b>	<b>102.5%</b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN LESS TOTAL OPERATING EXPENDITURES</b>	<b>0</b>	<b>(7,574)</b>	<b>7,574</b>	N/A
TRANSFER FROM GENERAL FUND RESERVES	0	7,574	(7,574)	N/A
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
GENERAL FUND-ADMINISTRATION DEPARTMENT  
FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
ADMINISTRATIVE OVERHEAD CHARGES-PS	793,600	753,627	39,973	95.0%
ADMINISTRATIVE OVERHEAD CHARGES-OE	364,015	379,982	(15,967)	104.4%
PROPERTY TAX	172,450	171,037	1,413	99.2%
INTEREST INCOME	26,250	19,199	7,051	73.1%
SERVICE FEES	6,150	3,726	2,424	60.6%
FRANCHISE FEES	68,000	68,039	(39)	100.1%
OTHER	21,600	31,509	(9,909)	145.9%
<b>TOTAL OPERATING REVENUE</b>	<b>1,452,065</b>	<b>1,427,119</b>	<b>24,946</b>	<b>98.3%</b>
TRANSFER FROM UNRESTRICTED RESERVES	189,706	189,706	0	100.0%
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN</b>	<b>1,641,771</b>	<b>1,616,825</b>	<b>24,946</b>	<b>98.5%</b>
<b>OPERATING EXPENDITURES</b>				
SALARIES & WAGES-ORIGINAL BUDGET	579,324	582,832	(3,508)	100.6%
SALARIES & WAGES-BUDGET ADJUSTMENT	166,339	166,339	0	100.0%
PAYROLL TAXES & BENEFITS-ORIGINAL BUDGET	424,625	372,473	52,152	87.7%
PAYROLL TAXES & BENEFITS-BUDGET ADJ.	23,367	23,367	0	100.0%
INSURANCE & CLAIMS	64,500	68,574	(4,074)	106.3%
MAINTENANCE & REPAIRS	69,500	61,495	8,005	88.5%
OFFICE SUPPLIES & EQUIPMENT	21,300	14,251	7,049	66.9%
GOVERNMENT FEES, DUES,PUBLICATIONS	39,200	33,393	5,807	85.2%
UTILITIES	28,250	27,068	1,182	95.8%
DISTRICT OFFICE RENT	38,186	38,186	0	100.0%
PROFESSIONAL SERVICES	147,080	178,664	(31,584)	121.5%
TRAINING & TRAVEL	7,950	9,297	(1,347)	116.9%
PUBLIC OUTREACH & EDUCATION	3,900	2,668	1,232	68.4%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>1,613,521</b>	<b>1,578,607</b>	<b>34,914</b>	<b>97.8%</b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN LESS TOTAL OPERATING EXPENDITURES</b>	<b>28,250</b>	<b>38,218</b>	<b>(9,968)</b>	<b>135.3%</b>
TRANSFER TO GENERAL FUND RESERVES	(28,250)	(38,218)	9,968	135.3%
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
GENERAL FUND-FACILITIES AND RESOURCES DEPARTMENT  
FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
PROPERTY TAX	440,676	436,971	3,705	99.2%
FACILITY RENTS	16,500	11,961	4,539	72.5%
INTEREST INCOME	825	533	292	64.6%
OTHER/DONATION	1,000	5,479	(4,479)	547.9%
<b>TOTAL OPERATING REVENUE</b>	<b>459,001</b>	<b>454,944</b>	<b>4,057</b>	<b>99.1%</b>
<b>OPERATING EXPENDITURES</b>				
SALARIES & WAGES	165,776	173,898	(8,122)	104.9%
PAYROLL TAXES & BENEFITS	114,712	116,538	(1,826)	101.6%
MAINTENANCE & REPAIRS	26,400	31,888	(5,488)	120.8%
OPEN SPACE MAINTENANCE	20,500	21,009	(509)	102.5%
GOVERNMENT FEES, DUES,PUBLICATIONS	100	804	(704)	804.0%
UTILITIES	39,860	36,055	3,805	90.5%
PROFESSIONAL SERVICES	3,000	1,412	1,588	47.1%
CLAIMS	0	0	0	N/A
OPERATING SUPPLIES & EQUIPMENT	7,800	10,901	(3,101)	139.8%
TRAINING & TRAVEL	700	313	387	44.7%
ALLOCATED OVERHEAD-PERSONNEL COSTS	58,375	54,147	4,228	92.8%
ALLOCATED OVERHEAD-OPERATING COSTS	26,778	27,301	(523)	102.0%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>464,001</b>	<b>474,266</b>	<b>(10,265)</b>	<b>102.2%</b>
<b>TOTAL OPERATING REVENUE LESS TOTAL OPERATING EXPENDITURES</b>	<b>(5,000)</b>	<b>(19,322)</b>	<b>14,322</b>	<b>386.4%</b>
TRANSFER FROM GENERAL FUND RESERVES	5,000	19,322	(14,322)	386.4%
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
GENERAL FUND-PARKS AND RECREATION DEPARTMENT  
FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
PROPERTY TAX	42,586	42,156	430	99.0%
GRANT REVENUE	0	4,306	(4,306)	N/A
<b>TOTAL OPERATING REVENUE</b>	<b>42,586</b>	<b>46,462</b>	<b>(3,876)</b>	<b>109.1%</b>
<b>OPERATING EXPENDITURES</b>				
PUBLIC OUTREACH /EDUCATION	900	187	713	20.8%
GOVERNMENT FEES, DUES,PUBLICATIONS	0	20	(20)	N/A
PROFESSIONAL SERVICES	200	4,252	(4,052)	2126.0%
TRAVEL & TRAINING	2,000	0	2,000	0.0%
GRANT EXPENDITURES	0	4,306	(4,306)	N/A
ALLOCATED OVERHEAD-PERSONNEL COSTS	22,956	17,165	5,791	74.8%
ALLOCATED OVERHEAD-OPERATING COSTS	10,530	8,655	1,875	82.2%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>36,586</b>	<b>34,585</b>	<b>2,001</b>	<b>94.5%</b>
<b>TOTAL OPERATING REVENUE LESS TOTAL OPERATING EXPENDITURES</b>	<b>6,000</b>	<b>11,877</b>	<b>(5,877)</b>	<b>198.0%</b>
TRANSFER TO PARKS & RECREATION CAPITAL	0	(1,161)	1,161	N/A
TRANSFER TO GENERAL FUND RESERVES	(6,000)	(10,716)	4,716	178.6%
<b>NET TRANSFERS</b>	<b>(6,000)</b>	<b>(11,877)</b>	<b>5,877</b>	<b>198.0%</b>
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL CAPITAL REVENUE</b>	N/A	<b>0</b>	N/A	N/A
<b>CAPITAL EXPENDITURES</b>				
FISCALINI RANCH PRESERVE-EIR	N/A	1,161	N/A	N/A
<b>TOTAL CAPITAL EXPENDITURES</b>	N/A	<b>1,161</b>	N/A	N/A
<b>TOTAL CAPITAL REVENUE LESS TOTAL CAPITAL EXPENDITURES</b>	N/A	<b>(1,161)</b>	N/A	N/A
TRANSFER FROM PARKS & RECREATION OPERATIONS	N/A	1,161	N/A	N/A
<b>NET RESULT FROM CAPITAL ACTIVITIES</b>	N/A	<b>0</b>	N/A	N/A

**CAMBRIA COMMUNITY SERVICES DISTRICT  
FOURTH QUARTER REVENUE AND EXPENDITURE REPORT-FISCAL YEAR 2010-2011  
RESOURCE CONSERVATION FUND/DEPARTMENT\*  
FOR THE PERIOD OF JULY 1, 2010-JUNE 30, 2011**

DESCRIPTION	BUDGETED FISCAL YEAR 2010-2011	ACTUAL 7/1/2010- 6/30/2011	VARIANCE UNDER/ (OVER BUDGET)	Y-T-D % OF BUDGET
<b>OPERATING REVENUE</b>				
IN-LIEU FEES	14,500	20,013	(5,513)	138.0%
REMODEL FEES	40,000	20,031	19,969	50.1%
WAIT LIST FEES	56,000	55,003	997	98.2%
ASSIGNMENT FEES	10,000	9,042	958	90.4%
INTEREST INCOME	338	212	126	62.7%
<b>TOTAL OPERATING REVENUE</b>	<b>120,838</b>	<b>104,301</b>	<b>16,537</b>	<b>86.3%</b>
TRANSFER FROM RESTRICTED RESERVES	8,000	11,940	(3,940)	149.3%
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN</b>	<b>128,838</b>	<b>116,241</b>	<b>12,597</b>	<b>90.2%</b>
<b>OPERATING EXPENDITURES</b>				
SALARIES & WAGES	46,258	38,504	7,754	83.2%
PAYROLL TAXES & BENEFITS	30,438	25,031	5,407	82.2%
REBATE & RETROFIT PROGRAMS	2,000	925	1,075	46.3%
OFFICE SUPPLIES & EQUIPMENT	500	451	49	90.2%
VOLUNTARY LOT MERGER PROGRAM	8,000	11,940	(3,940)	149.3%
PROFESSIONAL SERVICES	400	2,211	(1,811)	552.8%
ALLOCATED OVERHEAD-PERSONNEL COSTS	32,970	33,155	(185)	100.6%
ALLOCATED OVERHEAD-OPERATING COSTS	15,096	16,717	(1,621)	110.7%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>135,662</b>	<b>128,934</b>	<b>6,728</b>	<b>95.0%</b>
<b>TOTAL OPERATING REVENUE &amp; TRANSFERS IN LESS TOTAL OPERATING EXPENDITURES</b>	<b>(6,824)</b>	<b>(12,693)</b>	<b>5,869</b>	<b>186.0%</b>
TRANSFER FROM GENERAL FUND RESERVES	6,824	12,693	(5,869)	186.0%
<b>NET RESULTS FROM OPERATING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*The Resource Conservation Fund is included in Governmental Funds.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **9.B.**

FROM: Bob Gresens, District Engineer

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Meeting Date: October 27, 2011      Subject: Consider Adoption of Resolution 65-2011 Adopting an Adjustment to the Fiscal Year 2011/2012 Water Budget and Approving Funding for Remaining RBF Consulting Contract Authorization for Environmental and Design Tasks on the Stuart Street Tank Site Water Storage Project and Rodeo Grounds Pump Station Project

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**RECOMMENDATIONS:**

Adoption of Resolution 65-2011

**FISCAL IMPACT:**

As of their billing through August 31, 2011, RBF had a remaining contract authorization of \$252,792.09, which would be applied towards the remainder of the environmental clearance and design tasks for the Stuart Street Tank III Project and Rodeo Grounds Pump Station Project. As of September 28, 2011, there was a projected net Water surplus of \$191,615 for FY 2010/2011 (after deducting \$4,385 for FY 2011/2012 RBF invoicing from approximately \$196,000). A net difference of approximately \$61,200 would be needed to complete funding of the RBF contract; assuming the projected water surplus could be applied to the outstanding RBF contract authorization.

From review of the water budget and expenditures to date, it is estimated that up to \$87,234 could be reallocated from the following sources:

- 1) Approximately \$ 19,269 will not be spent on salaries due to a vacant Water Operator position budgeted to be filled as of August 1, 2011, which is not expected to be filled as of November 1, 2011.
- 2) Approximately \$67,965 could be reallocated from savings on one completed capital project as well as deferring other capital projects, per the attached Major Maintenance table (See Major Maintenance Items 4, 6, 8 and 9 on the attached Table.).

**DISCUSSION:**

During 2004, the CCSD Board designated increased tank storage at the Stuart Street tank site and replacement of the existing Rodeo Ground Pump Station as priority-level 1 projects to further enhance fire fighting capabilities. On August 3, 2006, requests for engineering proposals were solicited from at least five qualified firms, with two firms submitting detailed

proposals. Following interviews, RBF Consulting was ultimately chosen to complete environmental and engineering design services, which resulted in a contract award on October 26, 2006 in the amount of \$443,894. (Resolution 58-2006). On May 27, 2010, a contract amendment was approved for an additional \$17,000 (Resolution 26-2010), to further define and assess the potential environmental impacts of moving the smaller Stuart Street tank up to the Fiscalini tank site. Following deliberations on September 22, 2011, the CCSD Board adopted a Mitigated Negative Declaration for the tank storage project that called for proceeding on the basis of a third tank at the Stuart Street tank. Combined, the two past RBF contract authorizations result in a total amount of \$460,894. As of August 31, 2011, approximately \$252,792.09 remained in the total RBF contract authorization to complete the environmental clearance and design tasks for both projects.

The original contract authorization assumed funds would be made available from Water Reserves. However, funds in water reserves were spent on other capital projects such as the Pine Knolls Tanks. This ultimately resulted in the approval of internal loans from the General Fund to make progress on the environmental clearance process. To date, approximately \$63,000 has been approved for payment of RBF invoices via loans from the General Fund. However, the balance of this internal loan authorization has remained at zero due to RBF billings during FY 2010/2011 (\$49,703.55) having been funded from the Water Department budget. More recently, FY 2011/2012 RBF billings (\$4,385.47) are being funded from a projected FY 2010/2011 Water Department surplus. . Prior to the establishment of General Fund loans, approximately \$154,000 was paid from General Fund reserves. Prior Board directed staff and the auditor to treat these expenditures as transfers rather than loans (April 24, 2008 Board meeting discussion on draft FY2006/2007 audit).

Based on direction received from the September 22, 2011 Board discussion (prior agenda item 9.A), staff has focused on developing an approach that uses water reserves in combination with reallocating the major maintenance items that were adopted with the FY2011/2012 operating budget, and the aforementioned salary savings.

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 BOARD ACTION:    Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_  
 UNANIMOUS:    \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ DE MICCO \_\_\_BAHRINGER \_\_\_ THOMPSON \_\_\_\_\_

Attachments:

- Major Maintenance Table – Proposed Changes from FY2011/2012 budget
- Resolution 65-2011

**Major Maintenance Table**  
**Proposed Changes from Adopted FY2011/2012 Water Department Budget**

Item No.	Description	FY 2011/2012 Adopted Budget \$	Status/Comment	Proposed Revised FY2011/2012 Authorization \$	Difference \$
1	Rehab Fiscalini Tank	30,000	Spot repairs during FY2011/2012, Defer remainder to FY2012/2013	10,000	20,000
2	Meter Upgrades	20,000	No change	20,000	0
3	Main St. Service Line Upgrade	8,000	No change	8,000	0
4	Piney Way Water Line (erosion) Repairs	25,000	Defer to FY2012/2013	0	25,000
5	Valve Raising	15,000	No change	15,000	0
6	Water Line Replacement (Pinedorado)	10,000	Defer to FY2012/2013	0	10,000
7	Cathodic Protection	5,000	No change	5,000	0
8	Raise Windsor Vault	5,000	Completed under budgeted estimate	\$2,035	\$2,965
9	SR4 Stream bank Restoration	10,000	Defer to FY2012/2013	0	10,000
10	Water Yard Shop Roof	5,000	No change	5,000	0
	<b>Total Major Maintenance</b>	<b>133,000</b>		<b>65,035</b>	<b>67,965</b>

RESOLUTION NO. 65-2011

October 27, 2011

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT ADOPTING AN  
ADJUSTMENT TO THE FY2011/2012 WATER BUDGET FOR MAJOR  
MAINTENANCE AND APPROVING FUNDING FOR REMAINING RBF CONSULTING  
CONTRACT AUTHORIZATION FOR ENVIRONMENTAL AND DESIGN TASKS ON  
THE STUART STREET TANK SITE WATER STORAGE PROJECT AND  
RODEO GROUNDS PUMP STATION PROJECT**

WHEREAS, in 2004, the Cambria Community Services District (“CCSD”) Board of Directors (“Board”) identified increasing the water storage capacity at the Stuart Street water tank site (the “Project”) and replacement of the Rodeo Grounds Pump Station as Priority Level 1 improvements in order to enhance fire fighting capabilities; and

WHEREAS, in 2006, the CCSD awarded a consulting services contract to RBF Consulting for environmental review and design services for the projects; and

WHEREAS, approximately \$252,792.09 in future authorization remains to be billed for completion of the environmental and design tasks under the RBF contract; and

WHEREAS, approximately \$191,615 exists in the Water Reserve as of September 28, 2011; and

WHEREAS, staff has determined certain Water Department Major Maintenance items authorized within the FY 2011/2012 budget could be deferred, or cost less than the previously adopted budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. Major Maintenance items for the Water Department’s FY2011/2012 Budget are amended per the attached table.
2. Funding for the remainder of the RBF contract’s environmental and design tasks is approved from using a combination of: adjustments shown on the attached FY2011/2012 Water Department Major Maintenance table; existing Water Department reserves; and, unexpended funds from a vacant water operator position.

PASSED AND ADOPTED THIS 27th day of October 2011.

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Muril N. Clift President  
Board of Directors

ATTEST:

APPROVED AS TO FORM:



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Kathy A. Choate  
District Clerk

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Timothy J. Carmel  
District Counsel

**Major Maintenance Table  
Changes to the Adopted FY2011/2012 Water Department Budget**

Item No.	Description	FY 2011/2012 Adopted Budget	Status/Comment	Proposed Revised FY2011/2012 Authorization	Difference
		\$		\$	\$
1	Rehab Fiscalini Tank	30,000	Spot repairs during FY2011/2012 Defer remainder to FY2012/2013	10,000	20,000
2	Meter Upgrades	20,000	No change	20,000	0
3	Main St. Service Line Upgrade	8,000	No change	8,000	0
4	Piney Way Water Line (erosion) Repairs	25,000	Defer to FY2012/2013	0	25,000
5	Valve Raising	15,000	No change	15,000	0
6	Water Line Replacement (Pinedorado)	10,000	Defer to FY2012/2013	0	10,000
7	Cathodic Protection	5,000	No change	5,000	0
8	Raise Windsor Vault	5,000	Completed under budgeted estimate	2,035	2,965
9	SR4 Stream bank Restoration	10,000	Defer to FY2012/2013	0	10,000
10	Water Yard Shop Roof	5,000	No change	5,000	0
	<b>Total Major Maintenance</b>	<b>133,000</b>		<b>65,035</b>	<b>67,965</b>

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **9.C.**

FROM: Bob Gresens, District Engineer

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Meeting Date: October 27, 2011 Subject: Consider Water Conservation Measures  
as Part of Urban Water Management  
Plan Update

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**RECOMMENDATIONS:**

- 1) Receive staff report and presentation.
- 2) Provide direction to staff following public comments and Board discussion.

**FISCAL IMPACT:**

To be determined.

**DISCUSSION:**

The Urban Water Management Planning Act (Act) became effective on January 1, 1984, which started the development of such plans every five years, ending on calendar years 00 and 05. The Act was developed in response to water shortages within California and the need to make efficient use of water, as well as providing a reliable supply of water. Since the Act's original adoption, the State legislature has amended the Act numerous times. Chapters 6 of the California State Water Code, Sections 10601 through 10656 further describe the Act. A more recent and substantial amendment to the Act (SB 7x7, 2009) requires urban water agencies to set water conservation reduction goals for 2015 and 2020. This goal setting requirement was previously discussed and agreed upon as part of the September 22, 2011 regular Board meeting.

Following original adoption of the Act, the completion of an Urban Water Management Plan by a water agency was largely a voluntary effort. Agencies would complete a plan and submit one to the Department of Water Resources for filing. Through the passage of time, the reviews have become more formalized and detailed, and incentives to submit a plan have become much stronger. For example, to further encourage completion of an Urban Water Management Plan, the State has tied its financial assistance to the completion of a plan that is acceptable to the California Department of Water Resources (AB 1420, 2007).

The CCSD's most recent [Urban Water Management Plan was adopted by the CCSD Board on December 15, 2005](#) (Resolution 70-2005). Besides meeting statutory requirements, the UWMP formalizes water conservation measures being undertaken or planned for future implementation. Water conservation was also one of four main recommendations of the CCSD's water master planning. The other three recommendations of the Water Master Plan

included improving the water distribution system to enhance fire fighting capabilities; the use of recycled water for non-potable irrigation; and, desalination of seawater for augmenting the potable water supply. (The Water Master Plan’s Programmatic EIR was certified by the Board on August 21, 2008). The purpose of today’s discussion is to focus on water conservation measures (a.k.a., demand management measures) that the District made part of its 2005 UWMP; to describe more recent industry trends in water conservation; and, to solicit further public and Board input on potential water conservation measures. The overall intent is to take information obtained from today’s discussion and see whether it could be melded into the 2010 UWMP update. Staff is currently estimating the updated 2010 UWMP would be adopted as part of the regular December 15, 2011 Board meeting.

**Past Water Conservation Measures**

The following table summarizes the demand management measures that were made a part of the District’s 2005 UWMP. These measures are also called out within the Urban Water Management Planning Act(Water Code Section 10631(F)).

Demand Management Measure	Description
(A)	Water Survey Program for Single-family & multi-family residences
(B)	Residential Plumbing Retrofit
(C)	System Water Audits, Leak Detection, and Repair
(D)	Metering with Commodity Rates
(E)	Large Landscape Conservation Programs and Incentives
(F)	High-efficiency Washing Machine Rebates
(G)	Public Information Programs
(H)	School Education Programs
(I)	Conservation Programs for Commercial, Industrial, and Institutional
(J)	Wholesale agency programs (not applicable to the CCSD)
(K)	Conservation Pricing
(L)	Water Conservation Officer
(M)	Water Waste Prohibition
(N)	Residential Ultra-Low-Flush Toilet Replacement Program

In addition to the state-defined Demand Management Measures (DMMs), the District also had the following conservation measures in place:

1. Providing hot-water circulation pumps to older residential homes.
2. Water conservation retrofit on homes undergoing remodel, resale, or change of use.
3. Storm water collection cisterns for non-potable irrigation.
4. Conversion of water softeners from self-regenerating to portable exchange units
5. Pre-rinse valve replacements at restaurants.
6. Replacement of all residential meters with remote read wireless meters that included leak detection capabilities.

The District completed replacing all of its residential water meters with remote read, wireless meters during 2006. The replacement meters included leak detection capabilities, which flag individual accounts that a leak may be present downstream from the meter, within the homeowner's plumbing, fixtures, or appliances. To date, a portion of the larger commercial account meters remain to be updated with the remote read systems.

Budget and staffing reductions, have led to some downsizing of the conservation program over the years. In addition, there were earlier policy decisions made, which further modified certain portions of the District's conservation program. For example, the installation of cisterns are no longer provided rebates due to concerns over cost and the overall effectiveness of cisterns during dry periods due to the area's seasonal rainfall pattern. The existing water moratorium combined with past policy decisions have also occurred that led to the discontinuation of an earlier retrofit program as a means to allow for future water connections. Existing District Code Sections 4.16 and Appendix 4.16 provide further descriptive information on the District's points-based retrofit program, which was tied to water conservation measures that allowed for a new connection.

The current update to the UWMP allows for a cost-effectiveness evaluation of each proposed demand management measure (DMM). Should a DMM not be cost effective to implement, the UWMP Act allows the District to not implement those particular measures.

### **Trends in Water Conservation**

Water conservation technology continues to improve over time, which beyond water shortages, tends to be influenced by the following developments;

Greenhouse gas emissions and energy use reduction. More emphasis is being placed on the association between water use and energy demands. AB 32 (2006) requires California to lower greenhouse gas (GHG) emissions to 1990 levels by 2020, which is placing greater emphasis on the need to encourage water conservation, while also addressing GHG reduction needs.

Green Construction/Leadership in Energy and Environmental Design (LEED). Much more emphasis is being placed on the overall performance of buildings through features incorporated as part of their initial design. Such features may combine water conservation measures with energy savings features, grey water systems, drainage systems that reduce runoff while allowing for the capture and reuse storm water, as well as more efficient appliances and plumbing systems.

Advances in Plumbing Fixtures. The current standard for ultra low flow toilets is 1.6 gallons per flush, which is likely the most common toilet installed under the District's existing rebate program. More recent advancements have led to high efficiency toilets (HETs), which flush a maximum of 1.3 gallons per flush. Currently HETs are dual-flush, pressure-assist, or gravity fed. Waterless urinals have also become more acceptable since the District's 2005 UWMP was adopted. Beyond HETs, there is at least one manufacturer providing Ultra High Efficiency Toilets (UHETs), which require only 0.8 gallons per flush. Besides toilets, tankless hot water systems have further evolved that use less water by being close to the point of use.

Household Plumbing. Besides plumbing fixtures, household plumbing systems are also evolving, particularly for new construction. Such evolutions include the “PEX” plumbing systems, which allow for individualized piping and isolation of fixtures from a commonly accessible manifold, as opposed to more traditional piping, which can consist of services connected to a main trunk supply pipeline located throughout the structure. Such systems reportedly use smaller diameter supply lines that are sized for individual fixtures, which can be isolated apart from the main supply line in the event of a leak, while also having less travel time within the supply piping. Individual supply piping systems may also allow for the future disconnection of certain fixtures from the potable supply system without having the inconvenience of running new pipelines throughout the structure. There have also been changes made to the California Plumbing Code, which could conceivably allow for dual recycled water and potable plumbing systems that would extend beyond the commercial office building application, which was originally pioneered by the Irvine Ranch Water District during the 1990s.

Besides the potable water system, certain countries (e.g., Australia) have considered requirements to have newly constructed houses configured with drains arranged to be “grey water” ready, thus facilitating the future use of grey water.

Advances in Appliances. Both washing machines and dishwashers are evolving with newer technology to make them more water and energy efficient. The current energy star compliant clothes washer has a rating of 6 gallons per load (a.k.a. “water factor”), while newer proposed super-efficient water machine standards by the Consortium of Energy Efficiency recently released standards calling for water factors as low as 4.0 gallons per load.

Grey Water & Recycled Water Systems. Future trends on grey water are likely to evolve beyond the current practice of using grey water solely for limited outdoor irrigation. Such developments would be contingent upon adequate treatment and disinfection methods, or point-of-use-recycle (POUR) treatment systems. This could conceivably lead to the use of treated grey water for additional indoor uses such as toilet flushing. Similar advanced grey water treatment systems were being developed in Australia during the height of its drought.

Landscaping Trends. Cambria is a bit of an anomaly compared to other areas due to its low percentage of outdoor water use when compared to overall water use (approximately 20 to 25 percent per a 1998 USGS study). Regardless, outdoor irrigation is generally viewed as a less essential water use and therefore a good target for water conservation. Industry trends and programs aimed at reducing outdoor water use include avoiding or greatly reducing the use of turf grass and non-native plant species that have significant irrigation requirements, grey water use, and rainwater harvesting. California previously instituted a model water efficient landscaping ordinance, which would be the governing requirement where there are no local landscaping requirements. For Cambria, landscaping requirements are typically enforced by the County through development plans.. However, water agencies also have a range of approaches to consider in encouraging outdoor water conservation. Such approaches may include turf buy-back programs, rebates for automated evapo-transpiration based irrigation

controllers, performance audits, and incentives to replace irrigation sprayers with more water efficient drip and spray heads.

Non-essential Use Meters/Peak Demand Management. Depending upon the specific end user, certain areas require a separate meter for the irrigation system which can be shut off during an emergency without shutting off the more critical internal water uses of an establishment. This essentially provides the water agency with more control over demands, which has some similarities to trends in the electric power industry.

Water Delivery Incentives. As a further incentive towards certain businesses, some agencies (e.g., City of San Diego Guaranteed Water Program) have offered water delivery guarantees, which exempt certain customers from water delivery cutbacks during drought emergencies. These programs have included requirements that the end user substitute recycled water for potable water, as well as the installation of other water conservation measures.

Commercial Water Conservation Measures. Cambria may have certain restaurants and hotels that could benefit from upgrading their equipment to more modern and water efficient commercial appliances. Examples may include newer commercial ice makers, vegetable steamers, and dishwashers that are currently offered rebates through PG&E (Contact: Food Service Technology Center, San Ramon, CA).

### **Future Water Conservation Considerations**

The following discussion provides insights beyond the State's mandated demand management measures, to further assist water conservation decision making on a more local, Cambria-specific level.

End Uses of Water. As mentioned earlier, a 1998 USGS report noted that the percentage of indoor water use in Cambria is approximately 75 to 80 percent of the total demand. To further focus on future efforts to conserve water beyond outdoor water use reductions, the following breakdowns on interior water uses was found, which is based on a 1999 AWWA Research Foundation studies. If one were to assume the same approximate percentage breakdown could be applied to Cambria's residential indoor water use (although Cambrians probably have a lower leakage rate due to the new remote read meters), the illustration shows areas where the most conservation potential could be targeted. From this data, one could surmise that toilet flushing at 26 percent, followed by clothes washers at 22 percent, are high-priority conservation targets. The next would be faucets at 17 percent, etc. Therefore, when priority where costs and resources should be expended, one may want to consider the following prioritization:

1. Toilet flushing (approximately 27% of 80%, or 22 % overall)
2. Outdoor water use (approximately 20% from past 1988 USGS study)
3. Clothes washing (approximately 22% of 80%, or 18% overall)

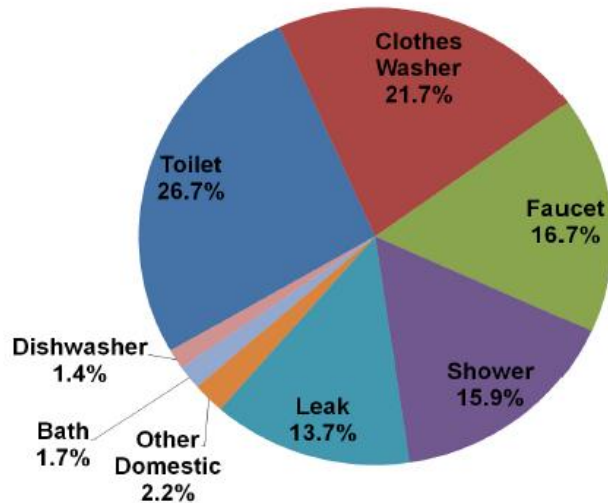


Figure 1. Average Indoor Water Use for 12 North American Cities. (Source: Mayer et al. 1999, Residential End Uses of Water)

Coordination with Coastal Commission/Local Coastal Program. The District previously had a program of allowing a future water connection in exchange for providing water conservation retrofits amounting to twice the demand of the future connection. A similar program might be considered in the future; however, post-moratorium, the Coastal Commission has added requirements to the North Coast Area Plan requiring that a coastal development permit be issued on a water supply project to ensure protection of the area's streams. Therefore, additional detailed discussions would be needed to further assess any considerations towards re-establishing the District's past practice.

Coordination with County. Further discussions with the County would be helpful to facilitate coordination and review of outdoor water conservation measures. Beyond water conservation, County Planning must also contend with other related landscaping needs, such as perimeter screening, tree replacement offsets, etc.

Program Funding and Staff Resources. The UWMP Act allows for each demand management measure to be checked for its cost effectiveness. Therefore, not all of the measures within the act, or mentioned earlier, may be desired. Therefore, future discussions on the UWMP will include cost-effectiveness analyses before considering them for adoption. Because even the best intentions and plans can be rendered ineffective if they are not enforced and monitored, the District will need to carefully consider future conservation measures and their potential impact on limited staffing and resources.

In conclusion, it is hoped that the aforementioned will plant seeds for further discussion and input on potential water conservation measures to consider as staff strives to complete the Urban Water Management Plan update.



CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **9.D.**

FROM: Jerry Gruber, General Manager  
Kathy Choate, District Clerk

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Meeting Date: October 27, 2011 Subject: Cast Vote for Runoff Ballot Electing One Alternate Special District Member to LAFCO  
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**RECOMMENDATIONS:**

Cast vote for runoff ballot electing one alternate special district member to LAFCO.

**FISCAL IMPACT:**

None.

**DISCUSSION:**

The recent LAFCO alternate special district member election resulted in a tie vote between Brian Kreowski and Marshall Ochylski. At the CCSD July 28, 2011 meeting, the board voted Marshall Ochylski for alternate LAFCO special district member.

The attached runoff ballot is attached for board consideration and action today. The ballot will be cast no later than **November 4, 2011**.

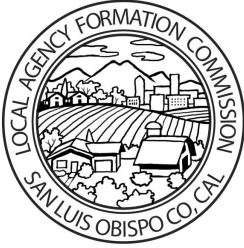
The previous election results:

- Brian Kreowski 6 votes
- Marshall Ochylski 6 votes
- Greg O’Sullivan 3 votes
- Rosie Flynn 3 votes
- Total: 18 votes

Attachments: LAFCO September 13, 2011 Results and Runoff  
Nominee Statements

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BOARD ACTION: Date \_\_\_\_\_ Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

UNANIMOUS: \_\_\_ CLIFT \_\_\_ MACKINNON \_\_\_ BAHRINGER \_\_\_ DE MICCO \_\_\_ THOMPSON \_\_\_



LAFCO - San Luis Obispo - Local Agency Formation Commission  
SLO LAFCO - Serving the Area of San Luis Obispo County

**TO: EACH INDEPENDENT SPECIAL DISTRICT**  
**FROM: DAVID CHURCH, EXECUTIVE OFFICER**  
**DATE: SEPTEMBER 13, 2011**  
**SUBJECT: RESULTS AND RUNOFF FOR THE LAFCO ALTERNATE SPECIAL DISTRICT MEMBER ELECTION**

Four individuals were nominated for the vacant Special District position. The results from the most recent election are found on the next page. There was a tie between Mr. Brian Kreowski and Mr. Marshall Ochylski.

Please vote for one of the nominees:

- Brian Kreowski      Port San Luis Harbor District
- Marshall Ochylski      Los Osos Community Services District

Agenda Date of Action: \_\_\_\_\_

Name of Special District: \_\_\_\_\_

General Manager/President: \_\_\_\_\_

**Ballot Instructions.** The Government Code also allows for the ballot and instructions to be sent electronically if the special district selection committee agrees and written evidence of receipt of the ballot and instructions is retained by the executive officer. The local California Special District Association (CSDA) chapter of Special Districts has agreed that completing the election electronically is appropriate because attaining a quorum is not possible.

Each Independent Special District may vote for one nominee. The vote by a District must be considered by the District's Board of Directors as an item on its agenda. Please schedule this matter for a vote at your Board of Directors meeting as soon as possible. The District's ballot should be returned to the LAFCO office no later than **November 4, 2011** in one of the following ways:

- 1) An email indicating the date the item was on the Board of Directors agenda and the selected nominee,**
- 2) A scanned pdf of this ballot attached to an email with one of the nominees selected and the date it was considered on the Board's agenda, or**
- 3) A fax with a cover memo sent to LAFCO with one of the nominees selected and the agenda date of the Board's decision. FAX number 805-788-2072.**

**COMMISSIONERS**

RICHARD ROBERTS  
Chair, Public Member

BRUCE GIBSON  
Vice Chair,  
County Member

MURIL CLIFT  
Special District Member

ED EBY  
Special District Member

JAMES R. PATTERSON  
County Member

DUANE PICANCO  
City Member

KRIS VARDAS  
City Member

**ALTERNATES**

Roberta Fonzi  
City Member

FRANK MECHAM  
County Member

TOM MURRAY  
Public Member

VACANT  
Special District Member

**STAFF**

DAVID CHURCH  
Executive Officer

RAYMOND A. BIERING  
Legal Counsel

MIKE PRATER  
Analyst

DONNA J. BLOYD  
Commission Clerk

Please contact me at 805-781-5795 or [dchurch@slolafo.com](mailto:dchurch@slolafo.com) if you have any questions.

**Previous Election Results**

Brian Kreowski	6 votes
Marshall Ochylski	6 votes
Greg O'Sullivan	3 votes
Rosie Flynn	3 votes

Total: 18 votes

cc: Members, Formation Commission

**BOARD OF COMMISSIONERS**

**JIM BLECHA**  
**BRIAN KREOWSKI**  
**JACK SCARBROUGH**  
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**STEPHEN A. McGRATH** *Harbor Manager*  
**THOMAS D. GREEN** *Legal Counsel*  
**PHILLIP J. SEXTON, CPA** *Treasurer*

Commissioner Brian Kreowski, known to his family and friends by his middle name "Craig", is a graduate of Arroyo Grande High School and his family has resided in San Luis Obispo County for more than 30 years. In the 80's, while attending Cuesta College and Cal Poly, Commissioner Kreowski worked at Port San Luis as a Sport Launch Operator and Maintenance Worker for the District.

Brian is one of the founding members of the Central Coast Aquarium Society, and helped facilitate the establishment and continuation of a mobile, interactive sea life educational program *Tidepool Treasures*, which has served in educating countless children and adults about our Ocean environments. He has participated in fostering many collaborative activities and programs with other marine organizations and was instrumental in facilitating the initial discussions for the Cal Poly take over of the Unocal Pier at Port San Luis.

In 1996, Brian was appointed to the Dinosaur Caves Task Force for the City of Pismo Beach. He served for over one year as vice-chairperson and was instrumental in the formulation of the Task Force recommendation to establish the property as an "open space" park.

Following the dissolution of the Task Force, Brian, and three other members created the Dinosaur Caves Preservation Society (DCPS), a non-profit 501(c)(3) organization, dedicated to preserving the Dinosaur Caves Property. He continues to serve as vice president of the society. Together with the City of Pismo Beach, the society has raised close to \$900,000 to develop the park.

In addition to practicing law, Commissioner Kreowski has taught at Cuesta College for the past 15 years and was the first part-time professor to receive the prestigious M'may Diffley Teaching award.

In 2003, Brian was appointed as a Commissioner to the Port San Luis Harbor Commission, by his fellow Commissioners, and then subsequently affirmed in his position as a Commissioner by an election of the people of the District. Since becoming a Commissioner, Brian has traveled to Washington, DC to represent the District and assist in the lobbying effort to acquire Federal Funding for the District's breakwater, which suffered earthquake damage in 2003. In 2008, Brian became President of the San Luis Obispo County Historical Society, and currently serves in that capacity, as well as a Commissioner for the Port San Luis Harbor District, Professor of Political Science at Cuesta College and managing member of the Shell Beach Law Group.

## **Marshall Ochylski**

**President, Los Osos Community Services District**

**President, California Special Districts Association  
San Luis Obispo County Chapter**

**Managing Attorney, The Ochylski Law Group**

I am running for the Special District Alternate to LAFCO because I believe that I have the experience and ability to represent the residents of our Special Districts and their unique needs.

I have worked hard since being elected in 2008 as a Director of the Los Osos Community Services District to move my District forward by listening, learning, and leading on a variety of issues - skills that I will bring to LAFCO.

I have also worked diligently to serve all of our Special Districts as the elected President of the San Luis Obispo County Chapter of the California Special Districts Association. Our bi-monthly meetings are an opportunity for elected officials as well as staff members of our Special Districts to get together and discuss issues of common concern, hear from various governmental officials on matters that affect our Districts, as well as give valuable input into the governmental decision-making process.

I believe that I have the necessary background and experience to best represent our Special Districts in addressing the issues and their complexities that arise as a result of the split in jurisdiction over land use decisions and the provision of public services in the areas within and adjacent to our Special Districts. I will make decisions that promote the efficient use of our limited natural resources and infrastructure capacity, while providing for the interests and concerns of all of our Special Districts.

I sincerely appreciate the support that I have received from our various Special Districts and ask for your District's vote in this election.

### **Selected Career Highlights:**

President of San Luis Obispo County Special Districts Association, 2010 - Present.

President of the Los Osos Community Services District, 2010 - Present.

Chair of the Los Osos Community Services District Financial Advisory Committee, 2010 - Present.

Member of the Executive Committee of the Morro Bay National Estuary Program, 2010 - Present.

Member of the Environmental Working Group, Technical Advisory Committee, Los Osos Waste Water Project, San Luis Obispo County, 2007 – 2008.

Chair of the San Luis Obispo Downtown Association Beautification Awards Committee, 1986 – Present.

Member of the South Bay (Los Osos) Advisory Council, 1983-1986.