



CAMBRIA COMMUNITY SERVICES DISTRICT

I, Amanda Rice, President of the Cambria Community Services District Board of Directors, hereby call a Special Meeting of the Board of Directors pursuant to California Government Code Section 54956. The Special Meeting will be held: **Tuesday, December 19, 2017, 12:00 PM, 1000 Main St., Cambria CA 93428**. The purpose of the Special Meeting is to discuss or transact the following business:

AGENDA

SPECIAL MEETING OF THE CAMBRIA COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS

**Tuesday, December 19, 2017, 12:00 PM
1000 Main St., Cambria CA 93428**

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the Office of the District Clerk, available for public inspection during District business hours. The agenda and agenda packets are also available on the CCSD website at www.cambriacsd.org. The District Office hours are Monday - Thursday, and every other Friday from 9:00 a.m. through 4:00 p.m. Please call 805-927-6223 if you need any assistance. If requested, the agenda and supporting documents shall be made available in alternative formats to persons with a disability. The District Clerk will answer any questions regarding the agenda.

1. OPENING

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Establishment of Quorum**

2. PUBLIC COMMENT ON AGENDA ITEMS

3. REGULAR BUSINESS (Estimated time: 15 Minutes per item)

- A. DISCUSSION AND CONSIDERATION OF ADOPTION OF A POLICY REGARDING ELECTRONIC COMMUNICATIONS DURING BOARD MEETINGS**
- B. DISCUSSION AND CONSIDERATION TO APPOINT A NEW DIRECTOR TO FILL THE VACANCY CREATED BY THE RESIGNATION OF GREGORY SANDERS**
- C. DISCUSSION AND CONSIDERATION OF ADOPTION OF RESOLUTION 47-2017 CALLING A SPECIAL ELECTION TO FILL THE VACANCY ON THE BOARD OF DIRECTORS AND REQUESTING CONSOLIDATION OF SAID ELECTION WITH THE JUNE 5, 2018 STATEWIDE DIRECT PRIMARY ELECTION**
- D. DISCUSSION AND CONSIDERATION OF FUNDING ISSUES AND PRIORITIES, INCLUDING OPTIONS FOR SPECIAL TAX ELECTIONS**

4. ADJOURN

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **3.A.**

FROM: Jerry Gruber, General Manager

Meeting Date: December 19, 2017 Subject: DISCUSSION AND CONSIDERATION OF
ADOPTION OF A POLICY REGARDING
ELECTRONIC COMMUNICATIONS
DURING BOARD MEETINGS

RECOMMENDATIONS:

Staff recommends the Board discuss and consider the adoption of a policy regarding electronic communications during meetings of the Board of Directors.

FISCAL IMPACT:

There is no fiscal impact associated with the Board adopting such a policy.

DISCUSSION:

President Rice has requested that this item be placed on the December 19, 2017 special meeting agenda. She indicated that her concerns are the result of seeing Board Members texting during the special meeting on December 11, 2017.

It is not uncommon for cities and other local agencies to have policies regarding texting and the use of electronic communications by members of their legislative bodies during meetings. Based upon newspaper reports, the cities of Huntington Beach, Anaheim, Escondido, San Jose, Milpitas, Palm Desert, Palm Springs, Moreno Valley and Stockton have policies banning, limiting or discouraging the use of cell phones and tablets during meetings. For a local example, the following is an excerpt from a policy used in the City of Arroyo Grande that was adopted in 2010,

...City Council Members shall not use electronic devices or Electronic Communications at any time during a meeting of the City Council at which he or she is in attendance to access the internet or to receive or send emails, text messages or other communications.

Such a policy typically includes exceptions for emergency communications. In this regard Arroyo Grande's policy includes the following exception,

The limitations on use of electronic devices and Electronic Communications during meetings contained herein shall not apply to the receipt of telephone calls or text messages from family members in the event of an urgent family matter. A Council Member wishing to respond to such a message during a meeting shall do so during a recess or shall excuse him or herself from the meeting to place the return call or text in a manner that does not disrupt the meeting.

If the Board wanted to adopt a similar policy, it can be done by minute action and does not need to be included in the Board of Directors Bylaws unless the Board wants to do so.

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ FARMER ___ BAHRINGER ___ WHARTON

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **3.C.**

FROM: Jerry Gruber, General Manager

Meeting Date: December 19, 2017 Subject: DISCUSSION AND CONSIDERATION OF ADOPTION OF RESOLUTION 47-2017 CALLING A SPECIAL ELECTION TO FILL THE VACANCY ON THE BOARD OF DIRECTORS AND REQUESTING CONSOLIDATION OF SAID ELECTION WITH THE JUNE 5, 2018 STATEWIDE DIRECT PRIMARY ELECTION

RECOMMENDATIONS:

Staff recommends the Board discuss and consider the adoption of Resolution 47-2017 calling for a special election to fill the vacancy on the Board of Directors created by the resignation of Gregory Sanders and requesting consolidation of said election with the June 5, 2018 Statewide Direct Primary Election.

FISCAL IMPACT:

According to the County Clerk-Recorder's Office, the estimated cost of a special election to fill the vacancy on the Board of Directors is between \$10,000 and \$20,000. Consolidating the CCSD's election with the June 5 primary election significantly reduces the CCSD's cost to print the ballot.

DISCUSSION:

Government Code Section 1780 provides the options for filling the vacancy on the Board of Directors, one of which is to call an election. Subsection 1780(e)(2) states:

The election called pursuant to this subdivision shall be held on the next established election date provided in Chapter 1 (commencing with Section 1000) of Division 1 of the Elections Code that is 130 or more days after the date the district board calls the election.

Pursuant to Elections Code Section 1000, if the Board calls for an election today, the next established election date in 2018 that is at least 130 days away is June 5, 2018, which is the date for the Statewide Direct Primary Election.

Resolution 47-2017 has been prepared in the event the Board of Directors decides to call for an election to fill the vacancy. The Resolution also requests that the Board of Supervisors consolidate the election with the June 5, 2018 Statewide Direct Primary Election.

Attachment: Resolution 47-2017

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ FARMER ___ BAHRINGER ___ WHARTON

**RESOLUTION 47-2017
December 19, 2017**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
CAMBRIA COMMUNITY SERVICES DISTRICT CALLING
A SPECIAL ELECTION TO FILL THE VACANT POSITION
ON THE BOARD OF DIRECTORS TO BE HELD ON JUNE 5, 2018 AND
REQUESTING CONSOLIDATION OF SAID SPECIAL ELECTION WITH THE
JUNE 5, 2018 STATEWIDE DIRECT PRIMARY ELECTION**

WHEREAS, a vacancy on the Board of Directors of the Cambria Community Services District (the "District") was created by the resignation of Gregory Sanders, effective October 31, 2017; and

WHEREAS, California Government Code Section 1780 sets forth the procedure for filling vacancies in a special district elective office and provides that the governing body shall, within sixty (60) days from the commencement of the vacancy, either fill the vacancy by appointment or call a special election to fill the vacancy; and

WHEREAS, the Board of Directors has determined that it is in the District's best interest to fill the vacancy by calling a special election; and

WHEREAS, Government Code Section 1780(e) requires that a special election to fill a vacancy be conducted at the next established election date that is 130 or more days after the date the district board calls the election, which would be the June 5, 2018 Statewide Direct Primary Election; and

WHEREAS, the Board of Directors desires to have the San Luis Obispo County render certain services in connection with the special election; and

WHEREAS, pursuant to Elections Code Sections 10555 and 10400 et seq., said election may be consolidated with any other election, pursuant to the procedures set forth in the Elections Code.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. The Board of Directors hereby calls a special election to be held on June 5, 2018 to fill the vacant position of Director.
2. The Board of Supervisors of San Luis Obispo County is hereby requested to consolidate the special election of the District to be held on June 5, 2018 with any other San Luis Obispo County General Election held on the same date. This request is made pursuant to Elections Code §§ 10555 and 10400, et seq. The Board of Directors agrees to reimburse the County of San Luis Obispo in full for services performed relating to this special election, upon presentation of an

invoice. The office to be voted on is the vacancy on the Board of Directors created as a result of the resignation of Gregory Sanders.

3. The District Clerk is hereby directed to file a certified copy of this Resolution with the San Luis Obispo Board of Supervisors.

By vote on the motion of Director _____, seconded by Director _____ Resolution No. 47-2017 is hereby adopted this 19th day of December, 2017.

AYES:

NOES:

ABSENT:

The foregoing Resolution is hereby adopted this 19th day of December, 2017.

Amanda Rice
President, Board of Directors

ATTEST:

APPROVED AS TO FORM:

Monique Madrid
District Clerk

Timothy J. Carmel
District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **3.D.**

FROM: Jerry Gruber General Manager
David Hirsch, Deputy District Counsel

Meeting Date: December 19, 2017 Subject: DISCUSSION AND CONSIDERATION
OF FUNDING ISSUES AND
PRIORITIES, INCLUDING OPTIONS
FOR SPECIAL TAX ELECTIONS

RECOMMENDATION:

Staff recommends that the CCSD Board of Directors discuss and provide direction regarding funding issues and priorities, including the possibility of a special tax to fund the retention of Firefighters hired under the SAFER Grant or to provide funding for maintenance of the Fiscaliini Ranch.

FISCAL IMPACT:

In May 2017, the Finance Director prepared an analysis of the costs related to SAFER Firefighters for the Ad Hoc Budget Committee (see attached analysis). While there were a number of variables, the analysis concluded that with current salary and benefits, the additional annual cost for three Firefighters is in the \$300,000 range. It also noted that by allocating money from the General Fund that comes from the Solid Waste Collection Franchise Fee, that over the next five years while the CCSD is paying \$135,000 per year toward the purchase of the new fire truck, there would still be a deficit. In addition, the BRPCC will be recommending a special tax as a component of funding the Buildout Reduction Program. With regards to the Facilities and Resources Department the fiscal year budget for 2017/2018 represents \$638,126 in projected revenues and \$638,217 in projected expenditures. Although significant improvements continue to be made on the Fiscaliini Ranch under the leadership of Carlos Mendoza and his two full-time staff members a great deal of work still needs to be done in addition to ongoing maintenance. With the addition of the East Ranch Phase One Park Project additional costs related to labor and ongoing maintenance should be a point of consideration from a fiscal standpoint. In order to appropriately address the Grand Jury report regarding the health of the forest there will need to be considerable efforts made to mitigate the dead and dying trees and the possible implementation of a Forest Management Plan.

DISCUSSION:

As discussed below, staff has been reviewing options related to the need to provide ongoing funding for the additional Firefighters that were initially hired through the 2015 SAFER (“Staffing for Adequate Fire Emergency Response”) Grant. In addition, there are other matters facing the community that involve the potential need for additional funding sources, or that will impact residents of the community who will be asked to pay increased costs for services. A rate study is currently being conducted related to water and wastewater fees and charges. Staff is also aware that the BRPCC will be recommending that the District seek approval of a special tax as part of its proposals to fund the costs of the Buildout Reduction Program. Also, the General Fund, which largely consists of the District’s allocation of property taxes, as well as money received from the Solid Waste Franchise Fee, is currently used in part to fund Facilities and Resources and the Fire Department. This includes the maintenance and operations of the Fiscaliini Ranch. There is also a need to find ways to fund a forest management plan. As a practical matter, there are limits on seeking approval from ratepayers and the electorate to pay

additional taxes and fees. Accordingly, it is necessary for the Board to consider priorities and alternatives

By way of background, on September 10, 2015 the Board of Directors adopted Resolution 32-2015, accepting the 2015 SAFER Grant Award. Under the Grant, the CCSD received funding for three firefighters for a two-year period, which allowed for the addition of one Firefighter on daily staffing and provide for a four-person engine company consisting of a Captain, Engineer, SAFER-funded Firefighter and a reserve Firefighter. Chief Hollingsworth will be providing a presentation as part of today's agenda regarding fire engine company staffing.

As was noted at the time the Grant was accepted, unless additional funding is available, at the end of the period of time covered by the Grant, the SAFER-funded firefighter positions would end and the staffing would have to go back to a three person staffed engine. In June, 2017, as part of the approval of the current fiscal year budget, the Board approved the transfer of \$84,000 from General Fund reserves to pay for Firefighter salaries. At that time it was noted that the budget anticipated that the three SAFER Firefighters would be hired as permanent full time Firefighters at a salary that is 83% of the current Fire Engineer Salary. Doing so would add an additional \$70,650 in salary costs for the four months in Fiscal Year 2017-18 after the SAFER Grant funding ends, and about \$306,000 per year after that. To cover the costs, the budget included a discussion of using funds from the General Fund from Solid Waste Franchise Fees, property taxes, and seeking funding from the SLO County Tourism Board to obtain financial support for the ALS services the Fire Department provided to tourists who visit Cambria. It was also noted that there would still be a deficit of about \$165,000 a year over the next four fiscal years while the District paid for the new fire truck.

Staff has reviewed funding alternatives and concluded that one way to generate revenue to fund the additional Firefighters would be to hold an election in accordance with the requirements of Proposition 218 and seek approval for a special tax. While the District currently has a Fire Suppression Benefit Assessment adopted under the provisions of Government Code Sections 50078 et seq., any new or increased assessments under these statutory provisions is problematic because of the requirement that such assessments be based upon "special benefit" and not general benefits that apply to the community as a whole. In the alternative, instead of a special tax for Firefighters, another possibility would be to instead seek approval of a special tax to fund the maintenance and operations of the Fiscalini Ranch, which would free up General Fund money to fund the additional Firefighters.

An election for a special tax is subject to two-thirds approval of the voters. Government Code Section 61121 provides that community services districts may levy special taxes, which are to be applied uniformly to all taxpayers or all real property within the district, except that unimproved property may be taxed at a lower rate than improved property.

With regard to special tax elections, a local government agency such as the CCSD may call an election to seek approval of a special tax on any date allowed in State law. State law designates four dates as "established election dates": (1) the second Tuesday in April in even-numbered years; (2) the first Tuesday after the first Monday in March in odd-numbered years; (3) the first Tuesday after the first Monday in June in each year; and (4) the first Tuesday after the first Monday in November in each year. Statewide elections generally are held in June and November in even-numbered years.

The requirement that elections for voter approval of taxes be held on an established election date does not apply to an all-mail ballot election. Mail ballot elections may be held on one of three dates: (1) the first Tuesday after the first Monday in May in each year; (2) the first Tuesday after the first Monday in March in even-numbered years; and (3) the last Tuesday in August in each year.

Staff is seeking direction from the Board of Directors regarding priorities for funding the above-referenced matters, including the possibility of moving forward with a special tax election. If the Board decides to proceed with a special tax election, either at an upcoming established election date, or in a mailed ballot election, staff will proceed to prepare an analysis of the dollar amounts to seek in such an election and the necessary resolutions to call for the election. It also should be noted that in order to call for such a special tax election Government Code Section 50077 requires holding a public hearing to consider the ordinance or resolution for the special tax. The ordinance or resolution must include the type of tax and rate of tax to be levied, the method of collection, and the date upon which an election is to be held to approve the levy of the tax.

Attachment: CCSD Cost Analysis of 3 Additional Fire Fighters

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ FARMER ___ BAHRINGER ___ WHARTON ___ VACANT ___

ANNUAL COST ESTIMATE FOR 3 FIRE FIGHERS

	HIGH ESTIMATE	LOW ESTIMATE	MOST LIKELY
	<u>FIREFIGHTER</u>	<u>FIREFIGHTER</u>	<u>FIREFIGHTER</u>
SALARY	60,751	49,980	55,103
ALS/PARAMEDIC PAY	4,800	-	3,200
PREMIUM PAY	1,640	1,349	1,488
BOOT/PANT ALLOW	250	250	250
OVERTIME	13,931	8,640	10,897
UPGRADE PAY	-	-	-
TOTAL SALARY PER FIRE ENGINEER	81,372	60,219	70,937
SOCIAL SECURITY	4,166	3,182	3,707
MEDICARE	974	744	867
PERS RETIREMENT	8,063	6,160	7,175
MEDICAL INSURANCE	20,000	5,000	13,333
DENTAL/LIFE INSURANCE	2,000	800	1,333
WORKERS COMP	3,897	2,977	3,468
MEDICAL REIMBURSEMENT	1,300	1,300	1,300
TOTAL BENEFITS PER FIRE ENGINEER	40,400	20,163	31,183
TOTAL COST PER FIRE ENGINEER	121,772	80,382	102,121
TOTAL COST FOR 3 FIRE ENGINEERS	365,316	241,147	306,362

CCSD Cost Analysis of 3 Additional Fire Fighters

(a)	(b)	(c)	(d)	(e)	(f)
	Current	Potential	FY 18/19	FY 18/19	
	FY 17/18	FY 17/18	thru	thru	Long Term
			FY 21/22	FY 21/22	
PROPERTY TAXES	1,616,000	1,616,000	1,688,000	1,688,000	1,688,000
FIRE BENEFIT ASSESSMENT	452,300	452,300	452,000	452,000	452,000
WEED ABATE/FUEL REDUCTION	10,000	10,000	10,000	10,000	10,000
Mutual Aid Reimbursements					0
Inspection Fees	14,500	14,500	14,500	14,500	14,500
Franchise Fees				79,000	79,000
Grants: SAFER	117,600	117,600			
Grants: PPE	75,800	75,800			
TOTAL REVENUES	2,286,200	2,286,200	2,164,500	2,243,500	2,243,500
Personnel (not including SAFER)	1,287,000	1,287,000	1,287,000	1,287,000	1,287,000
SAFER Staffing (7/1/17 - 2/28/18)	163,000	117,600			
3 Additional Firefighters (3/1/18 - 6/30/18)	-	102,000	306,000	306,000	306,000
Personnel Net	1,450,000	1,506,600	1,593,000	1,593,000	1,593,000
Maintenance	43,000	43,000	43,000	43,000	43,000
Office Supplies & Equipment	6,200	6,200	6,200	6,200	6,200
Dues & Fees	54,000	54,000	54,000	54,000	54,000
Utilities	22,000	22,000	22,000	22,000	22,000
Professional Services: Legal	18,000	18,000	18,000	18,000	18,000
Professional Services: Ballot	15,000	15,000			
Operating Supplies	61,000	61,000	61,000	61,000	61,000
Personal Protective Equipment	94,000	94,000	10,000	10,000	10,000
Surf Rescue/NCOR	5,000	5,000	5,000	5,000	5,000
Training/Travel	37,000	37,000	37,000	37,000	37,000
Outreach/Education	6,000	6,000	6,000	6,000	6,000
Debt Service (Other)	20,000	20,000	20,000	20,000	20,000
Fire Truck Lease	135,000	135,000	135,000	135,000	45,000
Admin Department Allocation	320,000	320,000	320,000	320,000	320,000
Total Expenditures	2,286,200	2,342,800	2,330,200	2,330,200	2,240,200
Annual Surplus/(Deficit)	-	(56,600)	(165,700)	(86,700)	3,300

Cambria Community Services District
SAFER Firefighter Analysis
Updated 5/24/17 by Patrick O'Reilly, Finance Manager

On May 15, 2017 I provided an analysis concerning the projected costs associated with converting our three SAFER firefighters to permanent firefighters. I am providing this update to the information provided in that analysis with a different emphasis. This issue must be analyzed from two distinct perspectives. First, it must be analyzed from a "long term" perspective that considers long term funding sources and expenditures. Second, it must be analyzed from a "short term" perspective that considers existing funding requirements and constraints. The financial requirements for both conditions must be met in order to proceed in a financially viable manner.

BASIC FACTS

SAFER firefighters are presently paid \$13.65 per hour plus benefits. The annual cost of our current SAFER employees is about \$163,000 but that can change based on how many are receiving ALS pay (currently only one) and how many are receiving married benefits (currently only one).

To assimilate the SAFER firefighters into our regular firefighter staffing, staff would propose considering the creation of a permanent "Fire Fighter" category added to the Fire Captain and Fire Engineer categories we now have. Fire Engineers are now paid 83% of what Fire Captains are paid and staff recommends establishing the Fire Fighter category at 83% of what Fire Engineers are paid. Assuming Fire Fighters are incorporated into normal every day operations at a pay rate that is approximately 83% of our Fire Engineers, the cost of three Fire Fighters to the District will be between \$241,000 and \$365,000 per year depending on various things. One variable is their salary which would start at \$49,980 for Step A and go up to \$60,750 at the top Step E. The other two major variables are whether they receive ALS pay and what their marital status is for medical benefits. ALS pay can be up to \$4,800 per year and medical benefits range from a low of about \$8,000 per year up to more than \$20,000 per year. The high, low and most likely estimates are shown on Attachment A.

With current salary and benefits, the most likely additional cost for three fire engineers would probably be in the neighborhood of \$300,000 but could be as high as **\$365,000**.

Property taxes are the major source of revenue for the Fire Department. In the proposed FY 17-18 budget, the Fire Department will receive 71.0% of property taxes (\$1,688,000) while the Facilities & Resources department will receive 27.5% (\$654,000) and the Parks & Recreation Department will receive 1.5% (\$36,000). In order to fully fund the East Ranch Park Improvements, \$76,201 in property taxes have been shifted from the Fire Department to the Parks & Recreation department in this year's budget.

BUDGET PROJECTIONS

As shown in column (b) of Attachment B, the budget currently being proposed for Fiscal Year 2017-18 is balanced and includes the following:

- \$ 117,600 in receipts from the SAFER grant,
- \$ 75,800 in receipts for the Personal Protective Equipment grant,
- \$ 163,000 for 3 firefighters paid at the SAFER rate of pay from 7/1/17 through 6/30/18,
- \$ 15,000 for a ballot for an additional parcel tax to support additional firefighters,
- \$ 94,000 for complete replacement of all Personal Protective Clothing, and
- \$ 135,000 for the annual payment on the new fire truck.

Column (c) of Attachment B shows the impact on the FY 17-18 budget of hiring the 3 SAFER firefighters as permanent firefighters effective March 1, 2018. This will result in a deficit for the year of about \$ 57,000.

Column (d) of Attachment B shows the projected budget for the Fire Department for the next four fiscal years during which time the remainder of the loan for the fire truck (\$135,000 payment each year) will be paid. This budget reflects a deficit of \$ 165,700 each year. This column also includes the following:

- \$ 306,000 for the cost of the additional three permanent firefighters,
- removal of the \$ 15,000 for the ballot initiative from FY 17-18, and
- reduction to \$ 10,000 for each year for replacement of PPE.

Column (e) of Attachment B shows the same information as column (d) except the deficit has been reduced to \$ 86,700 by allocating garbage franchise fees to the Fire Department to help reduce the deficit. Other potential sources of revenue to reduce the deficit would be:

- transfer the \$50,000 that is budgeted in the Facilities & Resources Department for tree removal on Fiscalini Ranch'
- eliminate the 10% of the Strategic Advisor that is allocated to the Admin Department which totals \$ 10,700 however only 20% of that (\$2,140) would reduce expenses in the Fire Department, and
- reallocate property tax so more is allocated to Fire and less to F&R and/or P&R. For FY 17-18 only, the one time transfer of \$76,201 from Fire to P&R could be reversed which would fully fund the Fire Department but which would leave the East Ranch Park Improvement under-funded by that same amount.

Column (f) of Attachment B shows the long term budget after the fire truck is paid off and reflects a surplus of about \$3,000 per year **IF FRANCHISE FEES ARE PERMANENTLY ASSIGNED TO THE FIRE DEPARTMENT**. A surplus exists because the \$135,000 payment being made to pay off the loan on the fire truck has been reduced to \$45,000 to apply to a sinking fund for the next fire truck that needs to be purchased.

CONCLUSION

For the next five years, the District will be paying \$135,000 per year to purchase a new fire truck. During those five years, if three additional firefighters are hired and if a new source of funding is not found for the Fire Department, a deficit of about \$720,000 will be generated. If franchise fees are allocated to the Fire Department during those five years, a deficit of about \$400,000 will be generated.

After the fire truck is paid off in five years, the cost of the three additional fire fighters should be possible within existing revenues **IF FRANCHISE FEES ARE PERMANENTLY ASSIGNED TO THE FIRE DEPARTMENT**.

PARCEL TAX

I am once again providing information concerning the existing parcel tax collected for the Fire Department (the Fire Service Benefit Assessment) which provides about \$450,000 in revenue each year. It increases at CPI each year with the following assessments for FY 16-17:

	FY 2016-2017
Vacant Lot	\$18.11
Single Family Residence ≤ 3600 square feet	\$90.56
Single Family Residence > 3600 square feet	\$135.84
Multi-Family Residence per Dwelling Unit	\$45.28
Commercial Range:	
Minimum of Commercial Range	\$271.67
Maximum of Commercial Range	\$2,309.23

Patrick O'Reilly
 Finance Manager
 Cambria Community Services District (Phone 805-927-6118)