## **RESOLUTION NO. 06-2013**

## RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT ADOPTING A REVISED FEE SCHEDULE TO INCLUDE AN APPLICATION FEE FOR EVENTS AT FISCALINI RANCH

**WHEREAS**, on August 23, 2012 the Board of directors adopted a new Fee Schedule for various services and facilities provided by the District; and

WHEREAS, the Board of Directors has determined that it is appropriate to adopt an application fee for events at Fiscalini Ranch in order to recover the cost of staff time needed to process such applications.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Cambria Community Services District as follows:

- 1. The above recitals are true and correct, and are incorporated herein by this reference.
- 2. The revised Fee Schedule for Various Services and Facilities, attached hereto as Exhibit A and incorporated herein by this reference, is hereby adopted, adding a fee for processing applications for events at Fiscalini Ranch as set forth therein

The foregoing Resolution was PASSED and ADOPTED this 28<sup>th</sup> day of February 2013.

Ayes: Directors Clift, Bahringer, Rice, Robinette, and President Thompson Noes: None Absent: None Abstain: None

Michael Thompson, President, Board of Directors

ATTEST:

athy a. Choate

Kathy A. Choate District Clerk

APPROVED AS TO FORM:

Timothy J. Carmel District Counsel

## EXHIBIT "A" Cambria Community Services District Fee Schedule

\$35 p         ate Fee – after 30 days       10%         ee can be waived once each calendar year at District's discretion.       addit         addit       addit         8-Hour Notice fee       \$29.5         ervice Disconnect / Reconnect Fee       \$140         Service Disconnect only       \$70         Service Reconnect only       \$70         ff Hours Reconnect       \$155         Meter Tampering       \$50 -4         ayment Plan       Fee v         emodel Application Review Fee with Water Fixtures       Actuate Maxie         depo       actuate S1,000         ppcial Agreement Fee       Actuate S1,000         pplication Fee to Place Banners or Decorations on Main Street Light amp Posts       \$50 recervice S1,000         ther/Miscellaneous Services       The D         other       excervice S1,000         excervice Service       S1,000         excervice Services       S100	irst time ber each additional time of delinquent amount with a \$10 minimum be plus 0.5% of delinquent amount each ional month bill remains delinquent 0 
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other excer servi estim	
exced servi estim	istrict reserves the authority to levy fees for
servie	services not specified herein at a level not
estim	eding the District's costs for providing each
	ce. Such fees will be based on District
overl	ates for staff time and materials, including
	nead and administration.
pplication Fee for Events Using Fiscalini Ranch \$100	
SENERAL ADMINSTRATIVE CHARGES	
	) per page for black & white copies plus any
	ional pass-through costs if applicable
0 1	al costs with a minimum of \$2 per page
	al cost (including any vendor costs, materials,
staff	time, 10% admin overhead, mailing costs, an
any c	ther related costs)
ustom Report / Data Queries \$0.20	,
costs	
over	) per page for black & white copies plus actua (including staff time and 10% administrative
genda Subscription (by Email) \$36 a	per page for black & white copies plus actua
genda Subscription (by Postal Mail) \$54 a	) per page for black & white copies plus actua (including staff time and 10% administrative

Type of Fee	Fee	
WATER METER ALLOCATIONS		
Nait List Administration Fee	\$88 (includes 10% admin overhead)	
ntent to Serve Letter	Actual cost (including 10 % admin overhead), \$900	
(Good for 18 months)	deposit required	
Extension of Intent to Serve Letter	Actual cost (including 10 % admin overhead) with	
	deposit required	
Single Permit	\$200 deposit required	
Permits for more than 3 EDUs	\$400 deposit required	
Transfer of Meter/Position Location	Replaced with 2 separate fees (listed below)	
Meter/Position Relocation:		
For parcels without an existing	Actual cost (including 10% admin overhead), \$750	
connection	deposit required	
Active Service Transfer	Actual cost (including 10% admin overhead), \$750	
	deposit required	
Special Project Agreement	Actual cost (including 10% admin overhead),	
	\$1,000 deposit required	
Fireflow Evaluation of Infrastructure	Actual cost (including 10% admin overhead), \$200	
	deposit required	
Assignment of Position (Change of Owner)	Actual cost (including 10% admin overhead), \$500	
	deposit required	
Assignment requiring Board Approval	Actual cost (including 10% admin overhead),	
	\$1,000 deposit required	

JTILITY SERVICE & WATER CONSE
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Construction Damage	Actual cost (including 10% admin overhead)
Customer Service Call for Water Loss (formerly callout to private property	No charge first call ; actual cost thereafter;
leak)	After hours minimum 2 hours fully burdened
	overtime rate
	No charge if meter is malfunctioning
Water Connection Fee	\$3,255 per EDU
Sewer Connection Fee	\$2,170 per EDU
Engineering Plan Check	\$206 + actual costs over 2 hours (including 10%
	admin overhead)
New Construction Application Fee	\$55
New Construction Plan Review	\$110 + actual costs over 2 hours (including 10%
	admin overhead)
Remodel Application Fee	\$55
Remodel Plan Review	\$110 + actual costs over 2 hours (including 10%
	admin overhead)
Water & Sewer Impact Fee – New fixtures added to Existing Service	
Each Add'l Sink/Lavatory, Toilet, Urinal, or Clothes Washer	\$400
Each Add'l Shower or Bathtub	\$800
Each Add'l Bar or Laundry Sink	\$200
Meter Test	Actual costs (including 10% admin overhead), \$125
Fee waived if meter found defective	deposit required
Aeter Relocation	Actual costs (including 10% admin overhead), \$100
	deposit required

Type of Fee	Fee
Water Conservation Fixture(s) Inspection(s):	
	\$99.50 initial inspection, plus
Applies to: New Construction, Retrofits, Resale Pre-Inspection, Remodels of greater than 20% of existing square footage,	\$49.75 per reinspection if needed, plus additional
and Remodels of less than 20% of existing square footage,	actual costs
Sewer Wye Inspection	\$99.50 initial inspection, plus
	\$49.75 per reinspection if needed, plus additional
	actual costs
Sewer Lateral Agreement	Eliminate
Response to Private Sewer Spill	Eliminate
Pre-Treatment Inspection Related to SSMP	\$105 plus actual costs over 1 hour
FOUNDATINT DENITAL COSTS (EVCLUDES STAFE TIME)	
EQUIPMENT RENTAL COSTS (EXCLUDES STAFF TIME)	\$90 / hour
Backhoe	\$30 / hour
Portable Trailer Mounted Compressor	\$50 / hour
Service Truck	\$70 / hour
Dump Truck Vactor Truck	\$100 / hour
	\$45 / hour
Labor (each worker)	Actual cost
Other Equipment	Actual cost
FIRE DEPARTMENT	
Fireworks/Pyrotechnics Show Permit and Inspection	\$250 + actual costs over 2 hours
Tent Fire Permit and Inspection	\$150 + actual costs over 1 hour
Aovie Set Fire Permit and Inspection	\$250 + actual costs over 2 hours
Plan Check w/Inspection and Fire Letter	
Residential New Construction	\$350 + actual costs over 3 hours
Residential Remodel	\$350 + actual costs over 3 hours
Commercial New Construction	\$450 + actual costs over 4 hours
Commercial Remodel	\$350 + actual costs over 3 hours
Fire Alarm Plan Check & Inspection	\$350 + actual costs over 3 hours
On-site Hydrant(s) Inspections(s)	\$300 + actual cost over 2.5 hours
Sprinkler System	\$250 standard + actual costs over 2 hours
	+ if required, \$100 for bucket flow test
	+ if required, \$100 for underground inspection
	+ if required, \$100 for line test
Hydrant / Fire Flow Calculations	\$175 + actual cost over 1.5 hours
Administration of Fire Hazard Fuel Reduction Order	\$200 + contractor cost pass through
Incident Report	\$0.20 per page for black & white copies
Fire Investigation Report	\$0.20 per page for black & white copies
Fire Service Vehicle Reimbursement Rates for Mutual Aid Calls	
Fire Engine Type I (1,500 gpm)	\$90 per hour
Fire Engine Type II	\$56 per hour
Rescue Vehicle	\$56 per hour
Command Vehicle	\$56 per hour
Utility Vehicle	\$56 per hour
Nater Tender CAF (Compressed Air Foam) (500 gpm)	\$70 per day
Vehicle Mileage	Per IRS allowance
Personnel Costs	Actual cost