

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.B.**

FROM: John F. Weigold IV, General Manager
Pamela Duffield, Finance Manager

Meeting Date: June 10, 2021 Subject: Public Hearing to Discuss and Consider Resolution 18-2021 Approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) Adjustment at the Rate of 2.9% for FY 2021/2022 and Confirming the Itemized Report to Collect the Assessment on the County Tax Rolls

RECOMMENDATIONS:

1. Receive staff report.
2. Open public hearing.
3. Receive public comment.
4. Close public hearing.
5. Discussion.
6. Adopt Resolution 18-2021 approving a 2.9% CPI adjustment in the existing Fire Suppression Benefit Assessment rates, effective July 1, 2021, in compliance with Resolution 27-2003 and the related Engineer’s Report and confirming the itemized report to collect the assessment on the County tax rolls.

FISCAL IMPACT:

Adoption of the Resolution increases the annual fire suppression benefit assessment revenue by approximately \$14,000 for a projected total of \$498,900 for FY 2021/2022. The Fire Suppression Benefit Assessment provides critical supplemental funding for Fire Department operations.

DISCUSSION:

CCSD Resolution 27-2003 confirmed the special benefit assessment for fire suppression services. Pursuant to Government Code Section 50078 et seq., the assessment may be increased for the ensuing year based upon the Consumer Price Index, not to exceed 5.4%. The United States’ Bureau of Labor Statistics recorded an average increase of 2.9% for the Los Angeles-Long Beach-Anaheim & Riverside-San Bernardino-Ontario areas for the twelve-month period ending March 31, 2021.

The proposed range of assessments compared with the existing rates is as follows:

| | <u>FY 2021/2022</u> | <u>FY 2020/2021</u> |
|--|----------------------------|----------------------------|
| Vacant Lot | \$20.94 | \$20.35 |
| Single Family Residence < 3600 sq. ft | \$104.70 | \$101.75 |
| Single Family Residence > 3600 sq. ft | \$157.09 | \$152.66 |
| Multi-Family Residence per Dwelling Unit | \$52.37 | \$50.89 |
| Commercial Range | \$314.13 - \$2,671.98 | \$305.28 - \$2,596.68 |

Attachment: Resolution 18-2021