

# Voluntary Merger Program at A Glance

BRP Goal for # of Lots Reduced By Merger	592
Total Number of Lots Reduced By Merger	<u>481</u>
Number of lots to Reduce to Reach Goal	111

Starting Balance of BRP Fund	\$30,095
Ttl Revenue Rcvd For BRP From 5/1/07-5/1/10	\$43,000
Current Cost of Merger Program	\$31,124
Balance remaining	\$41,971

	2007	2008
Number of Mergers	72	16
Number of Lots Reduced	195	85
Total Cost Per Year	\$11,379	\$4,621
BRP Revenue	\$10,000	\$0
Current Balance	\$28,716	\$24,095

Starting Balance	\$23,595	From Transfer of Commercial EDUs
	\$6,500	From Sale of Land
Revenue During 07/08	\$10,000	From Sale of Land
Revenue During 09/10	\$33,000	From Transfer of Commercial EDUs
Ttl. Revenue to BRP	\$73,095	

2009	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Number of Mergers	0	2	5	10	3	3	0	0	0	0	0	0	23
Number of Lots Reduced	0	6	10	35	13	8	0	0	0	0	0	0	72
Total Cost Per Month	\$0	\$365	\$903	\$1,621	\$549	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$3,987
BRP Revenue												\$33,000	\$33,000
Current Balance	\$24,095	\$23,730	\$22,827	\$21,206	\$20,657	\$20,108	\$20,108	\$20,108	\$20,108	\$20,108	\$20,108	\$53,108	\$53,108

2010*	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Number of Mergers	0	19	11	9	2	5	0	0	6	0	0	0	52
Number of Lots Reduced	0	40	31	26	4	11	0	0	17	0	0	0	129
Total Cost Per Month	\$0	\$3,333	\$3,194	\$1,187	\$176	\$2,644	0	0	\$603	0	0	0	\$11,137
BRP Revenue													
Current Balance	\$53,108	\$49,775	\$46,581	\$45,394	\$45,218	\$42,574	\$42,574	\$42,574	\$41,971	\$41,971	\$41,971	\$41,971	\$41,971

\* 2010 actual costs reflect mergers in progress