RESOLUTION NO. 64-2022 September 26, 2022

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT APPROVING A MISSION COUNTRY DISPOSAL SOLID WASTE AND RECYCLING COLLECTION SERVICE RATE INCREASE

WHEREAS, Mission Country Disposal has requested that the Board of Directors approve an adjustment to their Solid Waste and Recycling Collection Service rates; and

WHEREAS, notice of the proposed rate increase was sent in accordance with the requirements of Proposition 218 and a public hearing was held by the Board of Directors on September 15, 2022; and

WHEREAS, at the conclusion of the public hearing it was determined that a majority protest to the proposed rate increase did not exist.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

- 1. The Mission Country Disposal Solid Waste and Recycling Collection Service rate increase is hereby approved in the amount of 41.46 percent for solid waste, recycling, and green waste/organics collection services. In addition, there will be a 20.73 percent increase to recover revenue lost due to this rate increase being delayed from July 1, 2022 to October 1, 2022 for a total of 62.19 percent. This recovery component will expire April 1, 2023. The rate increase shall be effective October 1, 2022, for single-family residential, multi-unit residential, and non-residential (commercial/industrial) customers in Cambria, as more particularly set forth in Exhibit A attached hereto and incorporated herein by this reference.
- 2. In addition, commencing on January 1, 2023 and January 1, 2024, rates shall be increased based on the following:

Increases, if any, in the Consumer Price Index (CPI) for Bureau of Labor Statistics' Consumer Price Index for Urban Consumers based on the All U.S. City Average, Bureau of Labor Statistics for the month of June 2022 for January 1, 2023 and June 2023 for January 1, 2024

PASSED AND ADOPTED this 26th day of September, 2022.

---- DocuSigned by:

Donn Howell

Donn Howell, President Board of Directors

ATTEST:

DocuSigned by:

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Leah Reedall, Board Secretary

APPROVED AS TO FORM:

-DocuSigned by: ደ lm

Timothy J. Carmel, District Counsel

EXHIBIT A TO RESOLUTION 64-2022 MISSION COUNTRY DISPOSAL RATE INCREASE

MISSION COUNTRY DISPOSAL RATE INCREASE EFFECTIVE OCTOBER 1, 2022 CAMBRIA COMMUNITY SERVICES DISTRICT

| Service Description | Pickups Per Week | Current Monthly Rate Effective 01-01-2021 | Proposed Rate Adjustment \$ | Proposed Monthly Rate Effective 10-01-2022 |
|--|-----------------------|---|--------------------------------|---|
| RESIDENTIAL: | | | | |
| 32 Gallon Waste Wheeler | 1 | \$26.12 | \$16.24 | \$42.36 |
| 64 Gallon Waste Wheeler | 1 | \$52.22 | \$32.48 | \$84.70 |
| 96 Gallon Waste Wheeler | 1 | \$78.35 | \$48.72 | \$127.07 |
| Residential customers must use residential service fee for trash co green waste/organics container (| ollections (container | with black or gray lid), | includes once a we | |
| RESIDENTIAL - OTHER CHAR | GES: | | | |
| Garbage extras (per bag) | 1 | \$13.07 | \$8.13 | \$21.20 |
| Loose Cardboard | | \$13.85 | \$8.61 | \$22.46 |
| Loose Yardage | | \$27.64 | \$17.19 | \$44.83 |
| Mattress, box spring, small chair, tv | each | \$19.73 | \$12.27 | \$32.00 |
| Recycling extras(per bag) | 1 | \$6.54 | \$4.07 | \$10.61 |
| Resi Trip Charge | | \$9.84 | \$6.12 | \$15.96 |
| Service away from the curb | 1 | \$11.83 | \$7.36 | \$19.19 |
| Switch waste wheelers twice/year | | \$34.95 | \$21.74 | \$56.69 |
| Resi Restart Fee | | \$34.96 | \$21.74 | \$56.70 |
| Tax Lien Cert Mail Fee | | \$4.05 | \$2.52 | \$6.57 |
| White good, couch, hide-a-bed | each | \$69.07 | \$42.95 | \$112.02 |
| Xtra 32 gal Green Waste Pickup | | \$6.53 | \$4.06 | \$10.59 |
| Xtra Green waste 32 or 96 gal cart | | \$1.84 | \$1.14 | \$2.98 |
| Xtra Recycle 32, 64 or 96 gal cart | | \$1.83 | \$1.14 | \$2.97 |
| COMMERCIAL DUMPSTERS - | ALL AREAS: | | | |
| 1 yd dumpster | 1 | \$87.74 | \$54.57 | \$142.31 |
| 1 yd dumpster | 2 | \$130.95 | \$81.44 | \$212.39 |
| 1 yd dumpster | 3 | \$178.01 | \$110.70 | \$288.71 |
| 1 yd dumpster | 4 | \$223.40 | \$138.93 | \$362.33 |
| 1 yd dumpster | 5 | \$268.55 | \$167.01 | \$435.56 |
| 1.5 yd dumpster | 1 | \$111.33 | \$69.24 | \$180.57 |

| 1.5 yd dumpster | 2 | \$181.99 | \$113.18 | \$295.17 |
|--|---|---------------------------|--------------------|--------------------|
| 1.5 yd dumpster | 3 | \$228.21 | \$141.92 | \$370.13 |
| 1.5 yd dumpster | 4 | \$303.20 | \$188.56 | \$491.76 |
| 1.5 yd dumpster | 5 | \$378.75 | \$235.54 | \$614.29 |
| | | | \$0.00 | |
| 2 yd dumpster | 1 | \$127.03 | \$79.00 | \$206.03 |
| 2 yd dumpster | 2 | \$221.36 | \$137.66 | \$359.02 |
| 2 yd dumpster | 3 | \$311.82 | \$193.92 | \$505.74 |
| 2 yd dumpster | 4 | \$402.56 | \$250.35 | \$652.91 |
| 2 yd dumpster | 5 | \$487.27 | \$303.03 | \$790.30 |
| | | | | |
| 3 yd dumpster | 1 | \$163.26 | \$101.53 | \$264.79 |
| 3 yd dumpster | 2 | \$306.60 | \$190.67 | \$497.27 |
| 3 yd dumpster | 3 | \$449.48 | \$279.53 | \$729.01 |
| 3 yd dumpster | 4 | \$599.46 | \$372.80 | \$972.26 |
| 3 yd dumpster | 5 | \$769.14 | \$478.33 | \$1,247.47 |
| | | | | |
| 4 yd dumpster | 1 | \$217.67 | \$135.37 | \$353.04 |
| 4 yd dumpster | 2 | \$408.81 | \$254.24 | \$663.05 |
| 4 yd dumpster | 3 | \$599.32 | \$372.72 | \$972.04 |
| 4 yd dumpster | 4 | \$799.26 | \$497.06 | \$1,296.32 |
| 4 yd dumpster | 5 | \$1,025.51 | \$637.76 | \$1,663.27 |
| | | | | |
| 6 yd dumpster | 1 | \$326.52 | \$203.06 | \$529.58 |
| 6 yd dumpster | 2 | \$613.21 | \$381.36 | \$994.57 |
| 6 yd dumpster | 3 | \$898.98 | \$559.08 | \$1,458.06 |
| 6 yd dumpster | 4 | \$898.98 | \$559.08 | \$1,458.06 |
| 6 yd dumpster | 5 | \$1,538.32 | \$956.68 | \$2,495.00 |
| The rates shown above include | the monthly container | rental fee and a semi- | annual dumpster cl | eaning. |
| Rates for all commercial bin cu wheeler is provided free of cha frequent service, it can be pro- level of service required. | rge. If you need a bin f ovided at a 25% disco | or recycling there is a d | charge (see above) | . If you need more |
| COMMERCIAL GARBAGE CA | NS - ALL AREAS: | · · · | | |
| 32 gallon waste wheeler | 1 | \$26.11 | \$16.24 | \$42.35 |
| 64 gallon waste wheeler | 1 | \$52.23 | \$32.48 | \$84.71 |
| 64 gallon waste wheeler | 2 | \$83.89 | \$52.17 | \$136.06 |
| 96 gallon waste wheeler | 1 | \$78.33 | \$48.71 | \$127.04 |
| 96 gallon waste wheeler | 2 | \$97.93 | \$60.90 | \$158.83 |
| 96 gallon waste wheeler | 3 | \$122.41 | \$76.13 | \$198.54 |
| | | | | |
| Garbage extras (per bag) | | \$13.07 | \$8.13 | \$21.20 |
| Garbage extras (per yard) | | \$27.64 | \$17.19 | \$44.83 |

* Maximum volume and weight per garbage can : 33 gallons / 80 pounds

Rates for all "Waste Wheeler Container Service" customers include recycling or green waste/organics pickup onceper-week. Customers can choose from a 64 or 96 gallon blue waste wheeler once-per-week for commingled recycling, or a 32 or 64 gallon organics green lid waste wheeler once per-week for organics collections. More frequent than once-per-week pickup can be provided at 25% of the garbage service rate for the specified level of service required. Due to potential weight issues, organics are only collected in 32 or 64 gallon green lidded waste wheelers.

| COMMERCIAL - OTHER CHARGES: | | | |
|--------------------------------|---------|---------|----------|
| Additional 1Yd Recycle Pick Up | \$6.92 | \$4.30 | \$11.22 |
| Additional 2Yd Recycle Pick Up | \$13.82 | \$8.59 | \$22.41 |
| Additional 3Yd Recycle Pick Up | \$20.73 | \$12.89 | \$33.62 |
| Bin Cleaning | \$47.36 | \$29.45 | \$76.81 |
| Cmml Trip Charge | \$9.85 | \$6.13 | \$15.98 |
| Lock Charge | \$59.16 | \$36.79 | \$95.95 |
| Loose Cardboard | \$9.95 | \$6.19 | \$16.14 |
| Recycle Bin Rental | \$8.74 | \$5.44 | \$14.18 |
| Rental | \$40.64 | \$25.27 | \$65.91 |
| Special Pickup 1.5yd | \$41.42 | \$25.76 | \$67.18 |
| Special Pickup 1yd | \$27.64 | \$17.19 | \$44.83 |
| Special Pickup 2yd | \$55.25 | \$34.36 | \$89.61 |
| Special Pickup 3yd | \$82.91 | \$51.56 | \$134.47 |
| Standby Time | \$2.53 | \$1.57 | \$4.10 |
| Temporary Rental Charge | \$1.46 | \$0.91 | \$2.37 |

1. Late Fees are imposed for residential and commercial customers over 30 days delinquent. The fee is 1.5% per month of the outstanding charge, with a minimum fee of \$5.00. No prior notice is required, as this late fee policy is stated at the bottom of every bill.