

RESOLUTION 30-2020  
June 18, 2020

A RESOLUTION OF THE BOARD OF DIRECTORS OF  
THE CAMBRIA COMMUNITY SERVICES DISTRICT  
ADOPTING A TAX PROCEEDS EXPENDITURE  
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020/2021

WHEREAS, Government Code Sections 7900 et seq. provide for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Government Code Sections 7900 et seq. provide that each year, the governing body of each local agency shall, by resolution, establish the tax proceeds expenditure appropriations limit.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

The appropriations limit for Fiscal Year 2020/2021 is hereby established at Three Million Two Hundred Six Thousand Six Hundred Fifty-One Dollars (\$3,206,651).

Documentation used in the determination of the tax proceeds expenditure appropriations limit is attached hereto as Exhibit "A," and incorporated herein by this reference.

This Resolution is effective upon adoption.

PASSED AND ADOPTED THIS 18<sup>th</sup> day of June, 2020.

AYES: 5

NAYS: 0

ABSENT: 0

DocuSigned by:

*Harry Farmer*

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Harry Farmer, President  
Board of Directors

ATTEST:

DocuSigned by:

*Haley Dodson*

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Haley Dodson, Deputy District Clerk

APPROVED AS TO FORM:

DocuSigned by:

*TIMOTHY CARMEL*

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Timothy J. Carmel, District Counsel

**Exhibit A to Resolution 30-2020**

**CAMBRIA COMMUNITY SERVICES DISTRICT  
2020-2021 APPROPRIATIONS LIMIT  
AND BUDGETED APPROPRIATIONS SUBJECT TO LIMIT**

## 2019-2020 APPROPRIATIONS COMPARISON

Limit for 2019-2020	\$ 3,104,071
Budgeted Appropriations Subject to Limitation	<u>2,525,749</u>
Amount Under Limit	<u>\$ 578,322</u>

## 2020-2021 APPROPRIATIONS LIMIT CALCULATION

Consumer Price Index & Population Ratio (Unincorporated SLO County):		
Per Capita Cost of Living Increase:	3.730%	
Converted to Ratio		1.0373
Population Increase:	<u>-0.410%</u>	
Converted to Ratio		<u>0.9959</u>
Calculation of Factor		1.0330
2020-2021 Limit: 1.0330 X \$3,104,071=	\$ 3,206,651	

## 2020-2021 BUDGETED APPROPRIATIONS SUBJECT TO LIMITATION

Secured and Unsecured Taxes	\$ 2,588,675
Special District Augmentation Fund	0
Home Owner Property Tax Relief	<u>14,374</u>
Total	<u>\$ 2,603,049</u>

## 2020-2021 APPROPRIATIONS COMPARISON

Limit for FY 2020-2021	\$ 3,206,651
Budgeted Appropriations Subject to Limitation	<u>2,603,049</u>
Amount Under Limit	<u>\$ 603,602</u>