



CAMBRIA COMMUNITY SERVICES DISTRICT

REGULAR MEETING

Thursday, June 26, 2008– 12:30 PM

VETERANS MEMORIAL BUILDING, 1000 MAIN ST., CAMBRIA, CA

AGENDA

This agenda is prepared and posted pursuant to Government Code Section 54954.2. By listing a topic on this agenda, the District's Board of Directors has expressed its intent to discuss and act on each item. In addition to any action identified in the summary description of each item, the action that may be taken by the Board of Directors shall include: a referral to staff with specific requests for information; continuance; specific direction to staff concerning the policy or mission of the item; discontinuance of consideration; authorization to enter into negotiations and execute agreements pertaining to the item; adoption or approval; and disapproval.

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the Office of the District Clerk, available for public inspection during District business hours. If requested, the agenda and supporting documents shall be made available in alternative formats to persons with a disability. The District Clerk will answer any questions regarding the agenda.

I. OPENING

- A. Call to Order
- B. Pledge of Allegiance
- C. Establishment of Quorum
- D. Report from Closed Session

II. AGENDA REVIEW: ADDITIONS/DELETIONS AND PULLED CONSENT ITEMS

(Estimated Time: 5 minutes)

III. ACKNOWLEDGMENTS/PRESENTATIONS

- SLO County Public Works Department Status Report on Cambria Drive Widening/Flood Control Project and Moonstone Beach Bridge Replacement Project, Dave Flynn
- CERT (Community Emergency Response Team) Presentation, Dennis Offerman, Assistant Manager Cambria CERT
- Emergency Preparedness and Evacuation Plan Presentation, Fire Chief Putney
(Estimated Time: 30 minutes)

IV. SPECIAL REPORTS

- A. SHERIFF'S DEPARTMENT REPORT
(Estimated Time: 5 minutes)

V. MANAGER'S AND BOARD REPORTS

- A. Manager's Report
(Estimated Time: 10 minutes)

B. MEMBER AND COMMITTEE REPORTS
(Estimated Time: 10 minutes)

VI. CONSENT AGENDA

All matters on the consent calendar are to be approved by one motion. If Directors wish to discuss a consent item other than simple clarifying questions, a request for removal may be made. Such items are pulled for separate discussion and action after the consent calendar as a whole is acted upon.

- A. Approve Expenditures for Month of May 2008
- B. Approve Minutes of Board of Directors Meetings, May 13 and May 22, 2008
- C. Adopt Resolution 19-2008 Requesting CCSD 2008 Biennial Election be Consolidated with San Luis Obispo County for the November 4, 2008 Consolidated General Election
- D. Adopt Resolution 20-2008 Ratifying the Memorandum of Understanding (MOU) with Cambria Firefighters Local 4635 IAFF (International Association of Firefighters), AFL-CIO

(Estimated Time: 15 minutes)

VII. REGULAR BUSINESS

- A. Receive Local Agency Formation Commission (LAFCO) Presentation of the Public Review Draft of the Municipal Service Review (MSR) for the CCSD
- B. Review Progress on 2008 CCSD Board Goals and Objectives

(Estimated Time: 30 minutes)

VIII. HEARINGS AND APPEALS

- A. Public Hearing to Adopt Resolution 22-2008 Authorizing Mission Country Proposed Interim Rate Adjustment in the Amount of 2.94%
- B. Public Hearing to Consider Adoption of Resolution 21-2008 Authorizing a Fire Suppression Benefit Assessment Consumer Price Index (CPI) Adjustment in the Amount of 2.9% for FY 2008-2009

(Estimated Time: 60 minutes)

IX. PUBLIC COMMENT

Members of the public wishing to address the Board on any item not listed on the agenda and within the jurisdiction of the Cambria CSD may do so when recognized by the President. Public comments during this and other portions of the agenda will be limited to 3 minutes per person.

X. ADJOURN TO CLOSED SESSION, 1316 Tamson Drive, Suite 204, Cambria

- 1. CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION**
Pursuant to subdivision (c) of Section 54956.9 (2 matters)
- 2. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION**
Significant exposure to litigation pursuant to subdivision (c) of Section 54956.9 (3 matters)

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. V.A.

FROM: Tammy Rudock, General Manager

Meeting Date: June 26, 2008

Subject: MANAGER'S REPORT

ADMINISTRATION

CCSD administrative offices and utility field operations will be closed to observe Independence Day on Friday, July 4, 2008. Service interruptions and emergencies may be reported by calling our 24-hour answering service at 927-6223.

FIRE HAZARD FUEL REDUCTION PROGRAM

After receiving a few calls from vacant lot owners, staff recognized an error in the owner's APN identification on the "Official Notice to Remove Vegetation" mailed out this year. Staff mailed out a correction notice on May 28th to impacted lot owners.

MISSION COUNTRY DISPOSAL FALL CLEANUP WEEK

Reminder: September 15-19, 2008

RATES HEARING

Reminder: Monday July 14, 2008, at 5:30 p.m., at Vets Hall. Support or protest statements can be mailed or personally delivered to the CCSD District Clerk on or before the close of the public hearing on Monday, July 14, 2008, at 5:30 p.m., as follows:

By Mail: Cambria CSD
Post Office Box 65
Cambria, CA 93428

In Person: Cambria CSD
1316 Tamson Drive, Suite 201
Cambria, CA 93428

Finance Department
Finance Manager, Alleyne LaBossiere
June 26, 2008

BUDGET-The 2007-2008 fiscal year budget continues to be monitored and all funds currently remain on budget. The detailed year-end report will be included with the first quarterly report for the 2008-2009 fiscal year in October 2008. All invoices, cash receipts and other documents required to fully account for the 2007-2008 fiscal year activities are not expected to be received until August 2008.

EXPENDITURES-The only expenditure in excess of \$100,000 was a loan payment made to the State Water Resources Control Board \$174,057.80. The loan arose from the financing of Wastewater infrastructure in 1995.

RESERVES

LAIF BALANCE-The balance in the Local Agency Investment Fund account as of May 31, 2008 was \$4,721,603, which represents an decrease of \$300,000 from April 30, 2008.

CCSD Fire Department
Chief Bob Putney
June 26, 2008

Response information from January 1st through the June 5th, 2008 is attached. Progress updates and highlights regarding the different programs and services our department provides are identified below:

Prevention and Education

(For the Month of May 2008)

- **9** residential new and remodel fire plan reviews were completed.
- **16** residential and commercial technical fire inspections were conducted.
- **7** residential and commercial water appliance/conservation inspections were conducted.
- **12** Engine Company commercial fire and life safety inspections were conducted.
- **2** Public Education Events
- **0** Fire Flow Test were conducted
- **2** residential smoke detectors were installed and or the batteries changed.

We are continuing to work with the owner of the fire damaged house located on Center Street, in order to expedite the necessary San Luis Obispo County planning and building permits needed to demolish the residence and remove the debris. This has been a very long process; however there has been significant progress and concessions in moving this demolition forward. We expect that the necessary permits and authorizations to remove the structure and debris could be in place by July of this year. We will keep you informed.

Fire Investigations

- There is one open fire investigation from last year. The recent commercial fire that occurred at the Cambria Pines Lodge pool building was determined to have been started by an operating light bulb that was mounted on the vertical wall. Combustible storage was placed too close to the light bulb, causing the fire.
- Recently we have responded to a number of power pole or power line fires. Winds and debris on electrical transmission equipment has caused events of severe arcing. That is one of the reasons why PG&E is required to and has been actively trimming vegetation from under power lines. It is important that property owners who own parcels with power lines or electrical distribution equipment located on them, work to actively reduce and eliminate accumulated dead and dying vegetation from under them. Please do not plant any trees that will grow up and around power lines, without first contacting PG&E or our department.

Fire Hazard Fuel Reduction/Defensible Space

- Our annual Fire Hazard Fuel Reduction program is well underway. This program focuses on insuring that vacant parcels that are adjacent, close to or near public roads and buildings reduce annual vegetation in order to insure a minimal level of community wildland fire protection and safety.
- Our staff has been working with Ben Boer and his facilities staff to insure that the annual vegetation on our Cambria CSD properties is being fuel reduced in order to meet the established wildland safety requirements and ensure a level of community wildland fire safety and protection.

Community Disaster Management and Preparedness

- Our Cambria CERT recently received a donation of \$500 from the Lions Club of Cambria. This donation will allow the final purchasing and installation of the identified equipment to

make the Team's first CERT trailer a reality. On behalf of our department and the members of Cambria CERT, I wish to offer our sincere appreciation for this donation, which will have a very significant positive impact on our entire community.

- As mentioned above progress on the Cambria CERT trailer is moving very quickly. This project has been moving forward purposely at a slower pace, in order to insure that this first trailer is well thought out and encompasses all of the equipment and storage needs that members will need during a planned or emergency event.

Operations

- The 2008 San Luis Obispo County Wildland Fire exercise that was held here in Cambria, on Saturday May 17th, 2008 continues to bring our community, our department and our district praise and recognition. Many local residents have expressed their support and praise toward being pro-active in preparing in advance for a wildland fire event. The professionalism and dedication demonstrated by our staff, community volunteers, members of Cambria CERT, ARES/RACES and the Cambria Fire-Safe Focus group are sincerely appreciated by myself as well as many others. I wish to thank the following agencies for their participation and support both before, during and after the exercise:

Our entire Cambria CSD Fire staff	Cambria CSD management and staff
CAL-Fire San Luis Obispo	CAL-Fire Monterey and Santa Clara Ranger Units
San Luis Obispo County Office of Emergency Services	
The U.S. Forest Service (Los Padres National Forest)	
San Luis Obispo County Fire Dept.	Hearst Castle/CA State Parks Fire Dept.
Cayucos Fire Dept.	Morro Bay Fire Dept.
San Miguel Fire Dept.	South Bay Fire Dept.
Camp Roberts Fire Dept.	Paso Robles Fire and Emergency Services
Templeton Fire Dept.	Atascadero City Fire Dept.
Atascadero State Hospital Fire Dept.	California Men's Colony Fire Dept.
San Luis Obispo City Fire Dept.	Arroyo Grande Fire Dept.
Grover Beach Fire Dept.	Oceano Fire Dept.
The San Luis Obispo County Fire Training Officers Association	
The Cambria Community Healthcare District	CHP ground units and Helicopter 70
The Cambria CERT	Cambria ARES/RACES
The Cambria Fire-Safe Focus Group	Coast Unified School District
Numerous local and area businesses	
Numerous area residents, property owners and volunteers	

The recent dry period and frequent high velocity wind conditions have escalated our community's ever-present wildfire threat. Dead standing and downed wildland vegetation or fuels are readily available to burn, while live fuels are rapidly approaching the point at which they will readily ignite and burn. Please begin cleaning dead vegetation from around your home or business, and remove stacked wood or other combustibles away from the exterior of your homes, businesses, outbuildings, or other structures.

The recent wildland fire (Summit Fire) that occurred in the pine forest area near the town of Loma Prieta is a sober reminder that pine forests burn even when they are still high in live moisture content and the weather is not extremely dry.

"Wildfire Prevention is a Community Responsibility!"

**Cambria CSD Fire Department
Response Information
January 1, 2008 through May 9th, 2008**

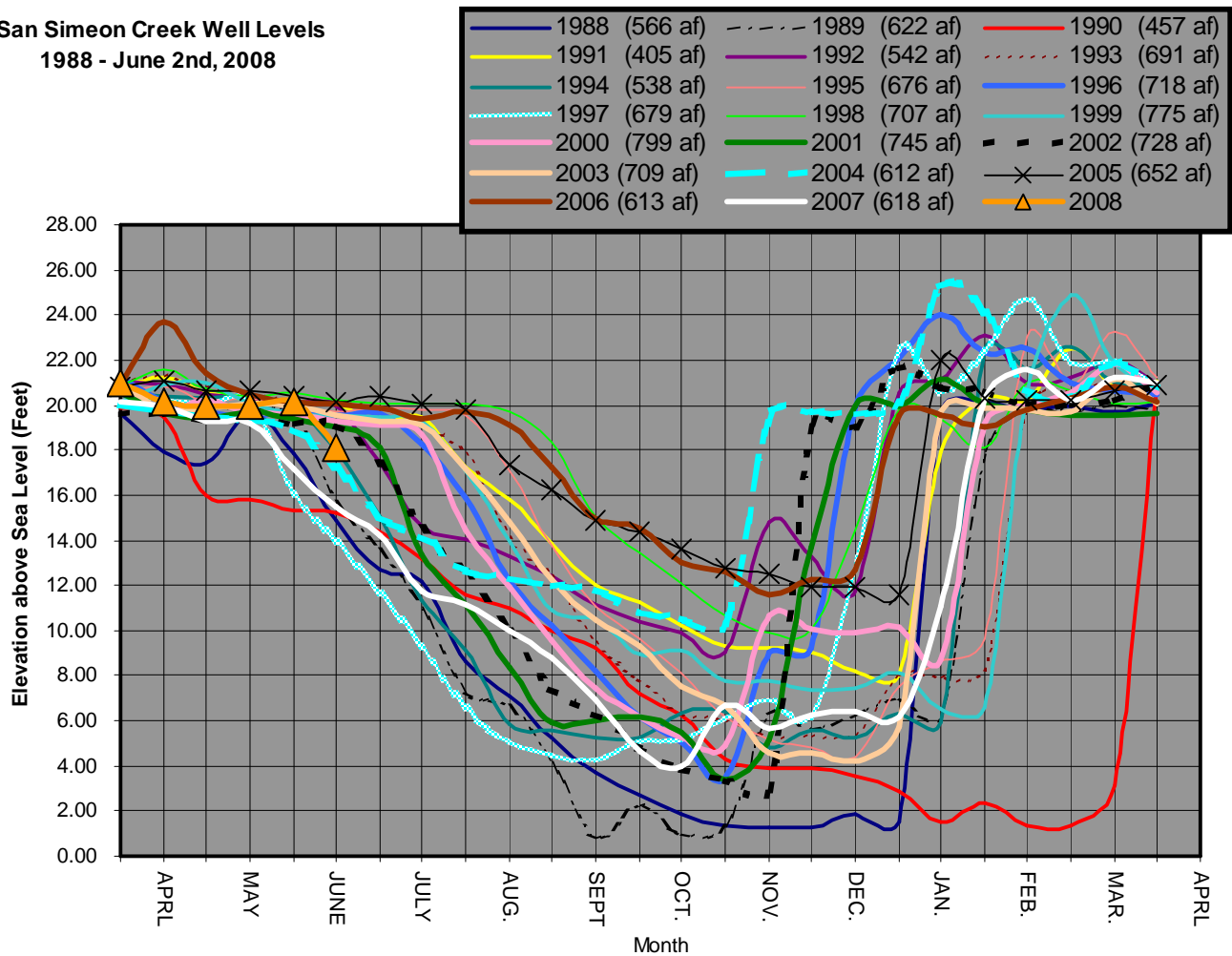
Categories	Jan '08	8-Feb	8-Mar	8-Apr	8-May	5-Jun-08	July '08	Aug '08	Sept '08	Oct '08	Nov '08	Dec '08	Totals
Fire	2	3	3	0	1	1							10
Hazardous Mat.	0	0	0	0	0	0							0
Medical*	36	37	39	32	42	6							192
Vehicle TC	3	0	1	2	1	1							8
Hazardous Situations	20	5	3	2	4	1							35
Public Service Assist	9	9	6	7	8	1							40
False Alarms	5	8	3	2	2	0							20
Agency Assist	0	0	0	0	0	0							0
Mutual Aid	0	0	0	0	1	0							1
Auto Aid	1	0	0	0	1	2							4
Fire Investigations	0	0	0	0	0	0							0
Monthly Response Totals	76	62	55	45	60	12	0	0	0	0	0	0	310
Cumulative Totals	76	138	193	238	298	310							0
ALS*	5	3	3	3	1	0							15
Medic Engine Shift*	23	16	20	18	19	3							99

Assistant General Manager/Utilities Manager
 Bryan Bode
 June 26, 2008

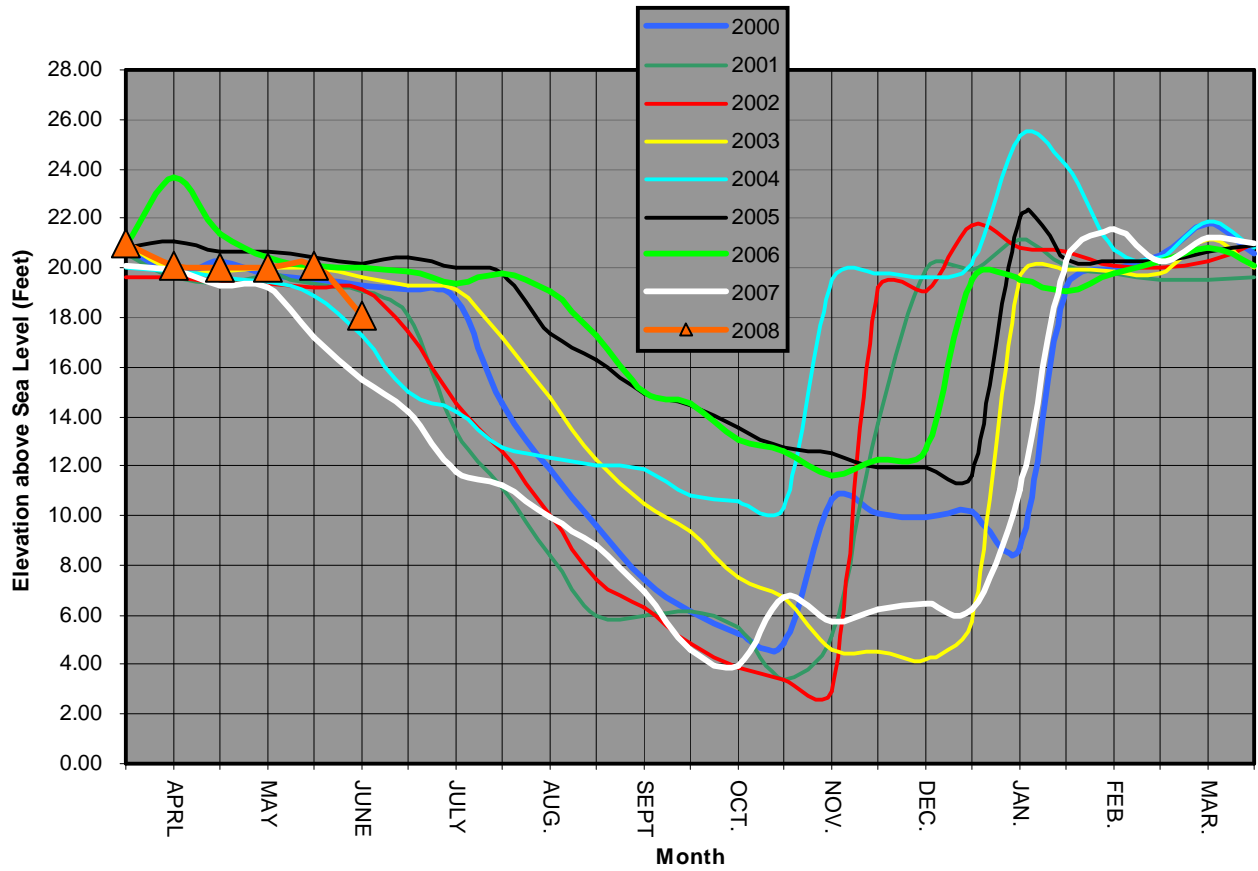
The following is an update of some of the projects we are working on. By no means is this a complete list; it contains the most important items in progress.

Well Levels

San Simeon Creek Well Levels
1988 - June 2nd, 2008

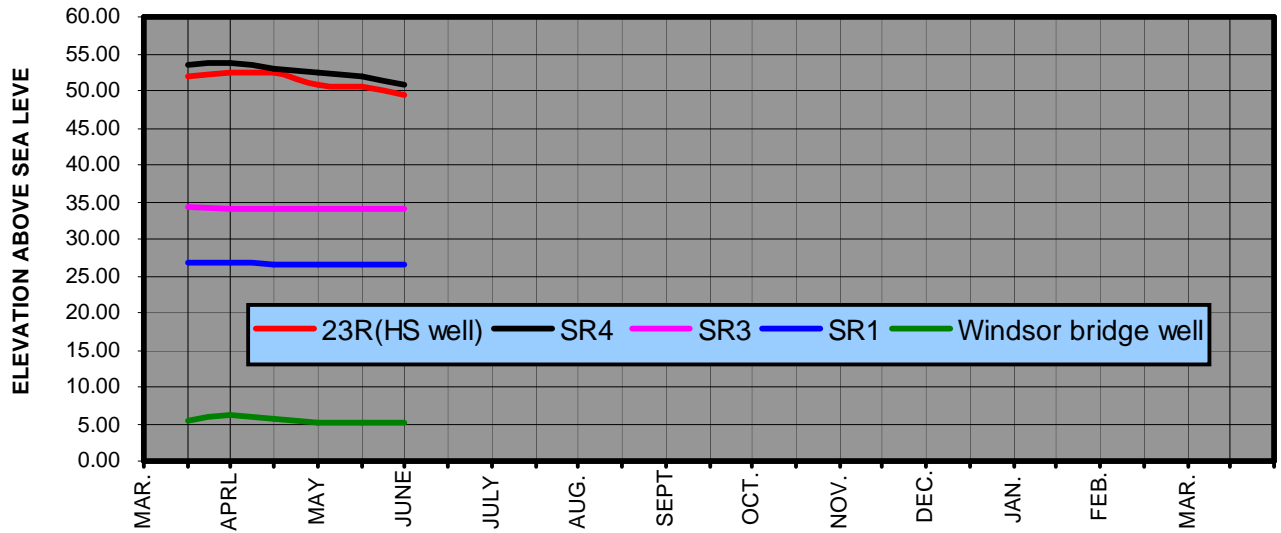


San Simeon Creek Well Levels
Last 8 years
 March 15th, 2000 - June 2nd, 2008



San Simeon Lagoon June 5, 2008, bar closed

SANTA ROSA CREEK WELL LEVELS
 March 15th. 2008 - June 2nd, 2008



Santa Rosa Lagoon June 5, 2008, bar closed with tidal over flow

Well Operations

Both San Simeon and Santa Rosa creeks have ceased flowing to the ocean. It appears, at this time, that we will have enough water to last through the year, although far upstream the San Simeon the flow is low for this time of year and that may be of some concern later in the year. For now all we can do is be careful with what we have and continue to conserve where we can just in case the latter part of the year runs short.

We started pumping the Santa Rosa well system on April 28, 2008 and have now increased to 12-hours a day. With the Santa Rosa well online, we can balance both of the well fields and keep both water tables higher longer. As always, we intend to keep Santa Rosa creek running continuously at all times and will shut down pumping if it appears that flow may cease.

It is good to point out here that Cambrians are continuing to control their consumption of water. In May of 2007 we produced 70.58 acre feet of water and during the month of May 2008 we only produced 65.14 acre feet. That is a 7.7% reduction over last year, and a good trend to keep up considering the always-lingering possibility of little rains for basin replenishment during the next rain season.

San Simeon Well Gradient

The well level differential between 9P2 and SS4, indicating the gradient of the well field to the effluent application site, is presently positive. This means that the groundwater elevation of the water in the effluent application site is lower than the groundwater in the production wells, and therefore effluent cannot, over time, flow toward the well field.

SCADA

We have not moved much on this project as most of our available time has been spent on the biosolids project and budget research and development. The contractor has had to remove a key piece of software and replace it with a completely different product because they could not get the original software to work as they said it would during testing. At this time the new software is in place and is in the process of being tested again and appears to be working fine. We will be back on this full time once we get the biosolids screw press in operation.



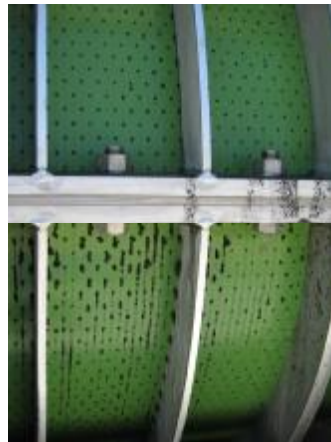
Press Screens being aligned with screw



Polymer Mixing Tank particle coagulation occurring



Screw Head Box



3mm holes in screen



Finished Product @ 19% solids

Biosolids

All of the major equipment, less the Class "A" equipment, which consists of a lime storage, lime feeder and steam boiler, has been installed, connected and tested by staff.

On June 9, 2008 Trent Bowman from FKC, the supplier of the biosolids screw press and related mechanical equipment, arrived on site to start up the press and help train staff. Also Tom Bednam of Siemens the manufactures of the electrical control system arrived on site to check out the connections and test his equipment. Both companies had their staff here for the entire week.

We have a large quantity of biosolids backlogged and stored on site and once we get the process up and running we will try to keep it going until we catch up. We were pretty optimistic from the test results of the cationic polymer we will be using and the first pass produced over 19% solids. We then changed the digested sludge a bit and the polymer did not work as well and are making changes and trying different polymers to see how dry of a cake we can produce and still stay economical.

Once we have the process tuned and working well, we will start to procure the class equipment and install it as soon as it arrives. The class "A" process should remove about twice as much water from the biosolids as just using polymers and the press alone, thus lowering hauling costs even more. This is a very important point with the costs of fuel on the rise.

Pine Knolls Tanks

Staff is getting bids on finishing the driveway and sealing the asphalt on Manor Way plus a few more small items on the punch list. When the rates are approved and financing is secured, staff will begin working on the next phase of this project.

PROS Commission

The PROS Commission met on Tuesday, June 3, 2008. The next PROS Commission meeting is scheduled for Tuesday, July 1, 2008, at 10:00 a.m., in CCSD's Suite 204.



60-inch HDPE for Bridge & Center Street Property



Custom Drop Inlet with opening for 60-inch pipe

Bridge and Center Street Culvert

Staff has been working with the county in a joint effort to resolve the 60-inch storm drain problem that is collapsing on the CCSD's old office property located at Bridge and Center Streets. The County has started replacing the custom drop inlet box to be installed under the sidewalk and the pipe to be placed in the street. The County will be replacing the sidewalk in front of Center Street as well.

The CCSD has purchased 140-feet of 60-inch High Density Poly Ethylene (HDPE) drainpipe and a 22-1/2° bend, to be used to replace the rusted out sections of the existing corrugated metal pipe. The new HDPE will not rust like the existing corrugated metal pipe and should last many years beyond the service received from the corrugated metal. The corrugated metal pipe in its present state is a hazard and liability that is collapsed in some places and may collapse at any other point, at any time.

CAMBRIA COMMUNITY SERVICES DISTRICT EXPENDITURE REPORT
 Month Ending May 31, 2008

CONSENT AGENDA ITEM VI.A

Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description
ACCURATE MAILING SERVICE	47619	5/2/2008	1	\$ 800.00	WD/POSTAGE DEPOSIT FOR MAILING UTIL BILLS MAY '08
ACCURATE MAILING SERVICE	47619	5/2/2008	2	\$ 800.00	WW/POSTAGE DEPOSIT FOR MAILING UTIL BILLS MAY '08
ACCURATE MAILING SERVICE	47653	5/14/2008	1	\$ (118.32)	WD/OVERPD ESTIMATED POSTG-WTR & WW AVAIL NOTICES
ACCURATE MAILING SERVICE	47653	5/14/2008	2	\$ (118.32)	WW/OVERPD ESTIMATED POSTG-WTR & WW AVAIL NOTICES
ACCURATE MAILING SERVICE	47653	5/14/2008	3	\$ 126.33	WD/PROF MAILING SVC-WTR & WW AVAILABTY NOTICE 5/8
ACCURATE MAILING SERVICE	47653	5/14/2008	4	\$ 126.33	WW/PROF MAILING SVC-WTR & WW AVAILABTY NOTICE 5/8
ACCURATE MAILING SERVICE	47706	5/19/2008	1	\$ 820.00	FD/POSTAGE FHFR NOTICES MAY 2008
ACCURATE MAILING SERVICE	47735	5/28/2008	1	\$ 420.00	FD/POSTAGE FOR FHFR ERROR NOTICE 5/28/08
				\$ 2,856.02	
ACE HARDWARE	47631	5/6/2008	1	\$ 10.89	ADM/M&R BUILDINGS APRIL 2008
ACE HARDWARE	47631	5/6/2008	2	\$ 25.95	ADM/OPERATING SUPPLIES APRIL 2008
ACE HARDWARE	47631	5/6/2008	3	\$ 7.12	PM/M&R BUILDINGS APRIL 2008
ACE HARDWARE	47631	5/6/2008	4	\$ 36.20	PM/M&R BUILDINGS APRIL 2008
ACE HARDWARE	47631	5/6/2008	5	\$ 4.27	PM/OPERATING SUPPLIES APRIL 2008
ACE HARDWARE	47631	5/6/2008	6	\$ 4.87	PM/OPERATING SUPPLIES APRIL 2008
				\$ 89.30	
ADAMS, JAMES R.	47620	5/2/2008	1	\$ 45.00	WD/MONTHLY CELLULAR PHONE SERVICE REIMB MAY '08
ADVANCED GEOSCIENCE, INC.	47610	5/1/2008	1	\$ 15,400.00	WD/ENVIRONMENTAL SURVEYS AT STA ROSA BEACH APR '08
AERIS, INC	47719	5/22/2008	1	\$ 42.50	WW/ACETYLENE CYL. RENTAL APRIL 2008
AGP VIDEO	47720	5/22/2008	1	\$ 981.25	ADM/VIDEO PROD. & DIST. BRD MTG 1/22/08
AGP VIDEO	47736	5/29/2008	1	\$ 606.25	ADM/VIDEO PROD/DIST. BRD MEETING 4/24/08
				\$ 1,587.50	
AIR POLLUTION CNTRL DIST	47737	5/29/2008	1	\$ 918.05	WW/ANNUAL RENEWAL PERMIT FEES 4/2008-4/2009
ALLYSON, JAN	47645	5/12/2008	1	\$ 64.77	MQ REFUND FOR CUSTOMER # ALL0020 CLOSED ACCOUNT
AMI PIPE & SUPPLY	47721	5/22/2008	1	\$ 62.61	WW/SCREWS, NUTS, WASHERS & CAPS 5/7/08
AMI PIPE & SUPPLY	47738	5/29/2008	1	\$ 293.30	WW/TUBING,HOSES,1" BALL VALVE,CAP SCREWS 5/14/08
				\$ 355.91	
ARROWHEAD MOUNTAIN SPRING	47632	5/6/2008	1	\$ 109.83	WW/DRINKING WATER & RENTAL APRIL 2008
AT&T PAYMENT CENTER	47633	5/6/2008	1	\$ 294.06	WD/ALARM VAN GORDON RD-WELLFIELD APRIL 2008
AT&T PAYMENT CENTER	47659	5/14/2008	1	\$ 347.57	FD/T1 LINES TO CNCT FLD OFFICES TO SERVER 5/2008
AT&T PAYMENT CENTER	47659	5/14/2008	2	\$ 347.56	PM/T1 LINES TO CNCT FLD OFFICES TO SERVER 5/2008
AT&T PAYMENT CENTER	47659	5/14/2008	3	\$ 347.56	WD/T1 LINES TO CNCT FLD OFFICES TO SERVER 5/2008
AT&T PAYMENT CENTER	47659	5/14/2008	4	\$ 347.56	WW/T1 LINES TO CNCT FLD OFFICES TO SERVER 5/2008
AT&T PAYMENT CENTER	47659	5/14/2008	1	\$ 347.56	WD/SCADA SYS-WD CNXN/VG CREEK 4/25 - 5/25/08
AT&T PAYMENT CENTER	47722	5/22/2008	1	\$ 137.44	ADM/T1 LINE INT. CNXN 3/26 - 4/25/08
AT&T PAYMENT CENTER	47722	5/22/2008	2	\$ 137.44	FD/T1 LINE INT. CNXN 3/26 - 4/25/08
AT&T PAYMENT CENTER	47722	5/22/2008	3	\$ 137.44	PM/T1 LINE INT. CNXN 3/26 - 4/25/08
AT&T PAYMENT CENTER	47722	5/22/2008	4	\$ 137.44	WW/T1 LINE INT. CNXN 3/26 - 4/25/08
AT&T PAYMENT CENTER	47722	5/22/2008	5	\$ 137.44	WD/T1 LINE INT. CNXN 3/26 - 4/25/08
AT&T PAYMENT CENTER	47760	5/30/2008	1	\$ 684.86	WW/CIRCUIT ALARM SYSTEM MAY 2008
AT&T PAYMENT CENTER	47760	5/30/2008	1	\$ 303.61	WD/ALARM VAN GORDON RD-WELLFIELD MAY 2008
				\$ 3,707.54	
AT&T/MCI	47634	5/6/2008	1	\$ 15.54	WD/TELEMETRY SYS. MONTHLY CHARGES 2/26 - 3/25/08
AT&T/MCI	47634	5/6/2008	1	\$ 15.76	WD/BLDG. PUMP LMRT. TANK 2/26 - 3/25/08
AT&T/MCI	47634	5/6/2008	1	\$ 72.99	WD/FAX & USA MONTHLY CHARGES 2/26 - 3/25/08
AT&T/MCI	47634	5/6/2008	1	\$ 174.09	FD/T1 SCADA LINES CNCTG FD/WD/WW MARCH 2008
AT&T/MCI	47634	5/6/2008	2	\$ 174.10	WD/T1 SCADA LINES CNCTG FD/WD/WW MARCH 2008
AT&T/MCI	47634	5/6/2008	3	\$ 174.09	WW/T1 SCADA LINES CNCTG FD/WD/WW MARCH 2008
AT&T/MCI	47739	5/29/2008	1	\$ 15.68	WD/TELEMETRY SYS. MONTHLY CHARGES 3/26 TO 4/25/08
AT&T/MCI	47739	5/29/2008	1	\$ 35.57	ADM/TRANS. TROLLEY PH. FRWRD TO SLO 3/26 - 4/25/08
AT&T/MCI	47739	5/29/2008	1	\$ 30.05	PM/VET'S HALL ALARM 3/26 TO 4/25/08
AT&T/MCI	47739	5/29/2008	1	\$ 15.68	ADM/RADIO VAULT 3/26 TO 4/25/08
AT&T/MCI	47739	5/29/2008	1	\$ 15.76	WD/BLDG. PUMP LMRT. TANK 3/26 TO 4/25/08
AT&T/MCI	47739	5/29/2008	1	\$ 16.56	ADM/FAX MONTHLY CHARGES 3/26 TO 4/25/08
AT&T/MCI	47739	5/29/2008	1	\$ 321.14	ADM/MAIN OFFICE MONTHLY CHARGES 3/26 TO 4/25/08
AT&T/MCI	47739	5/29/2008	1	\$ 74.38	WD/FAX & USA MONTHLY CHARGES 3/26 TO 4/25/08
AT&T/MCI	47761	5/30/2008	1	\$ 15.84	WW/MONTHLY FAX CHARGES 3/26 - 4/25/08
AT&T/MCI	47761	5/30/2008	1	\$ 164.35	FD/MAIN OFFICE MONTHLY CHARGES 3/26 - 4/25/08
AT&T/MCI	47761	5/30/2008	1	\$ 119.84	WW/MAIN OFFICE MONTHLY CHARGES 3/26 - 4/25/08
AT&T/MCI	47761	5/30/2008	1	\$ 174.09	FD/T1 SCADA LINES CNCTG FD/WD/WW APRIL 2008
AT&T/MCI	47761	5/30/2008	2	\$ 174.10	WD/T1 SCADA LINES CNCTG FD/WD/WW APRIL 2008
AT&T/MCI	47761	5/30/2008	3	\$ 174.09	WW/T1 SCADA LINES CNCTG FD/WD/WW APRIL 2008
				\$ 1,973.70	

CAMBRIA COMMUNITY SERVICES DISTRICT EXPENDITURE REPORT
 Month Ending May 31, 2008

CONSENT AGENDA ITEM VI.A

Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description
BEST BEST & KRIEGER LLP	47696	5/16/2008	1	\$ 148.50	ADM/LEGAL SVCS 4/30/08 - RVW AUDIT LETTER FYE'07
BLANDY, CAROLE	47723	5/22/2008	1	\$ 150.00	RC/CLOTHES WASHER REBATE 4/29/08
BODE, BRYAN	47621	5/2/2008	1	\$ 45.00	WW/MONTHLY CELLULAR PHONE SERVICE REIMB MAY '08
BOER, BEN	47661	5/14/2008	1	\$ 42.45	PM/BLUETOOTH REMOTE CELL ANSWERING SYS. 5/5/08
BOLSENGA, JULIE	47724	5/22/2008	1	\$ 150.00	RC/CLOTHES WASHER REBATE 4/29/08
BORAH'S AWARDS	47662	5/14/2008	1	\$ 210.89	FD/NAME TAGS,INSERTS & ENGRAVING, MAGNETS 1/28/08
BORAH'S AWARDS	47725	5/22/2008	1	\$ 43.64	FD/NAME TAGS, INSERTS, PASS TAGS 5/7/08
				\$ 254.53	
BRENNTAG PACIFIC, INC.	47726	5/22/2008	1	\$ 486.72	WD/643 GALLONS FERRIC CHLORIDE 5/2/08
BRENNTAG PACIFIC, INC.	47726	5/22/2008	1	\$ 339.36	WD/150 GALLONS SODIUM HYPOCHLORITE 5/6/08
BRENNTAG PACIFIC, INC.	47726	5/22/2008	1	\$ 532.79	WW/275 GALLONS SODIUM HYPOCHLORITE 5/6/08
BRENNTAG PACIFIC, INC.	47762	5/30/2008	1	\$ 726.22	WD/400 GALLONS SODIUM HYPOCHLORITE 5/19/08
				\$ 2,085.09	
BRODY, MATT R.	47695	5/16/2008	1	\$ 400.00	FD/NEW PROBATIONARY RESERVE FIREFIGHTER SERVICES
BRODY, MATT R.	47695	5/16/2008	2	\$ -	CONT. PARTIAL PYMT WORK CYCLE 4/13-5/6/08
BRUMIT DIESEL INC	47635	5/6/2008	1	\$ 527.41	FD/AIRBRAKE HOSES, CAM KIT, BRAKE DRUM 4/23/08
BRUMIT DIESEL INC	47763	5/30/2008	1	\$ 1,688.79	FD/SPEEDI SLEEVE, DIFFERENTIAL ENG. #5797 4/9/08
BRUMIT DIESEL INC	47763	5/30/2008	1	\$ 711.75	FD/BRAKE HOSES,CAST DRUM, CAM KIT #5797 4/11/08
BRUMIT DIESEL INC	47763	5/30/2008	1	\$ 658.48	FD/OIL & FUEL FILTERS, SHOE KIT #5797 4/30/08
BRUMIT DIESEL INC	47763	5/30/2008	1	\$ (20.45)	FD/RETURNED OIL FILTER 5/5/08
BRUMIT DIESEL INC	47763	5/30/2008	1	\$ 518.43	FD/LIGHTS, BULBS, BRACKETS, AIR CLNR #5797 5/15/08
BURTON'S FIRE, INC.	47727	5/22/2008	1	\$ 61.63	FD/THROTTLE CABLE 4/29/08
				\$ 4,146.04	
CABELA'S INC.	47740	5/29/2008	1	\$ 1,156.89	PM/6 MOULTRIE I-40 DIGITAL CAMERAS 5/27/08
CAL WATER ENVIRONMNT ASSN	47743	5/29/2008	1	\$ 56.00	WW/A. DREYFUS RENEWAL 04/30/08
CAMBRIA AUTO PARTS	47660	5/14/2008	1	\$ 31.24	WW/2 BULBS & HOSE REPAIR 4/2/08
CAMBRIA AUTO PARTS	47660	5/14/2008	2	\$ 3.01	WW/SPARK PLUG 4/2/08
CAMBRIA AUTO PARTS	47660	5/14/2008	3	\$ 8.51	WW/GREASE 4/2/08
CAMBRIA AUTO PARTS	47660	5/14/2008	1	\$ 16.71	WD/SPARK PLUGS,CARB. SPRAY,GASKET MATERIAL 4/4/08
CAMBRIA AUTO PARTS	47660	5/14/2008	2	\$ 46.20	WD/6' 1-GUAGE & 6' 4-GUAGE WIRE 4/4/08
CAMBRIA AUTO PARTS	47660	5/14/2008	3	\$ 21.95	WD/WIPERS, BULBS & WASHER FLUID 4/4/08
CAMBRIA AUTO PARTS	47660	5/14/2008	1	\$ 63.78	WD/WIPERS,OIL FILTERS & OIL 4/15/08
CAMBRIA AUTO PARTS	47660	5/14/2008	2	\$ 381.40	WD/75'1-GUAGE WIRE & 3 WIRE ROLLS 4/15/08
CAMBRIA AUTO PARTS	47660	5/14/2008	3	\$ 25.89	WD/GREASE, OIL FILTER & OIL 4/15/08
CAMBRIA AUTO PARTS	47660	5/14/2008	1	\$ 6.32	WD/TAPE & 10 FUSES 4/29/08
CAMBRIA AUTO PARTS	47660	5/14/2008	2	\$ 9.51	WD/BRUSHES & PLIERS 4/29/08
				\$ 614.52	
CAMBRIA BUSINESS CENTER	47728	5/22/2008	1	\$ 14.07	FD/UPS SHIPPING 5/2/08
CAMBRIA ELECTRIC AND	47701	5/16/2008	1	\$ 126.00	ADM/SECURITY SYSTEM 1316 TAMSON 6/1 - 8/31/08
CAMBRIA HARDWARE CENTER	47732	5/22/2008	1	\$ 244.24	ADM/M&R BUILDINGS APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	2	\$ 50.48	ADM/OPERATING SUPPLIES APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	1	\$ 172.06	WD/M&R WATER DIST. APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	2	\$ 38.06	WD/M&R WATER PUMPS APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	3	\$ 8.54	WD/OPERATING SUPPLIES APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	4	\$ 31.05	WD/OPERATING SUPPLIES APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	1	\$ 252.07	WW/M&R WW TREATMENT APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	2	\$ 138.58	WW/M&R WW COLLECTION APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	3	\$ 532.34	WW/BIOSOLIDS CONSTRUCTION APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	1	\$ 34.61	PM/M&R BUILDINGS APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	2	\$ 65.60	PM/OPERATING SUPPLIES APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	1	\$ 2.36	FD/M&R BUILDINGS APRIL 2008
CAMBRIA HARDWARE CENTER	47732	5/22/2008	2	\$ 50.31	FD/OPERATING SUPPLIES APRIL 2008
				\$ 1,620.30	
CAMBRIA ROCK	47744	5/29/2008	1	\$ 193.05	WW/6 YDS FILL SAND 5/15/08
CAMBRIA TIRE & AUTO	47667	5/14/2008	1	\$ 698.03	WW/BRAKE REPAIR & OIL CHANGE LIC#1148462 5/2/08
CAMBRIA TIRE & AUTO	47667	5/14/2008	1	\$ 42.34	ADM/OIL CHANGE FOR PRIUS 5/2/08
CAMBRIA TIRE & AUTO	47745	5/29/2008	1	\$ 272.19	PM/CHECK HTR CTRL VALVE & FLUSH COOL SYS. 5/19/08
CAMBRIA TIRE & AUTO	47768	5/30/2008	1	\$ 436.45	WD/TIRES & MOUNTING FOR BACKHOE 5/27/08
				\$ 1,449.01	

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description
CAMBRIA TOWING	47769	5/30/2008	1 \$	175.00	FD/TOW ENGINE #5797 4/3/08
CAMBRIA VILLAGE PHARMACY	47733	5/22/2008	1 \$	12.90	ADM/UTILITY BILL COLLECTION APRIL 2008
CAMBRIA VILLAGE SQUARE	47630	5/2/2008	1 \$	4,242.84	ADM/MONTHLY OFFICE LEASE PYMT 1316 TAMSON MAY '08
CAMBRIA VILLAGE SQUARE	47746	5/29/2008	1 \$	519.14	ADM/COMMON AREA MONTHLY FEE APRIL 2008
				\$ 4,761.98	
CELLULAR ONE	47663	5/14/2008	1 \$	84.31	FD/CELLULAR PHONE SERVICE 3/9 - 4/8/08
CELLULAR ONE	47663	5/14/2008	2 \$	19.46	WD/CELLULAR PHONE SERVICE 3/9 - 4/8/08
CELLULAR ONE	47663	5/14/2008	3 \$	24.52	WD/PK TANK/CELLULAR PHONE SERVICE 3/9 - 4/8/08
CELLULAR ONE	47663	5/14/2008	4 \$	19.46	WW/CELLULAR PHONE SERVICE 3/9 - 4/8/08
CELLULAR ONE	47663	5/14/2008	5 \$	36.95	PM/CELLULAR PHONE SERVICE 3/9 - 4/8/08
CELLULAR ONE	47663	5/14/2008	6 \$	(30.75)	PM/BEN'S RETURNED CASE FEBRUARY 2008
CELLULAR ONE	47764	5/30/2008	1 \$	54.36	FD/CELLULAR PHONE SERVICE APRIL 2008
CELLULAR ONE	47764	5/30/2008	2 \$	14.11	FD/CELLULAR PHONE SERVICE APRIL 2008
CELLULAR ONE	47764	5/30/2008	3 \$	19.46	WD/CELLULAR PHONE SERVICE APRIL 2008
CELLULAR ONE	47764	5/30/2008	4 \$	20.98	WD/CELLULAR PHONE SERVICE APRIL 2008
CELLULAR ONE	47764	5/30/2008	5 \$	19.46	WW/CELLULAR PHONE SERVICE APRIL 2008
CELLULAR ONE	47764	5/30/2008	6 \$	36.95	PM/CELLULAR PHONE SERVICE APRIL 2008
				\$ 319.27	
CENTRAL WHOLESALE ELEC-	47741	5/29/2008	1 \$	93.75	WW/FUSEHOLDER, MIDGET FUSE & BLACK CORD 5/7/08
CHALDECOTT, PETER	47729	5/22/2008	1 \$	7.00	ADM/REIMB. TRVL TO MONTEREY ACWA CONF. 5/6-5/8/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	1 \$	127.13	WD/RICOH MAINTENANCE KIT 4/30/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	2 \$	127.13	WW/RICOH MAINTENANCE KIT 4/30/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	3 \$	127.12	ADM/RICOH MAINTENANCE KIT 4/30/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	1 \$	136.07	ADM/RICOH FUSER KIT 5/1/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	2 \$	136.06	WD/RICOH FUSER KIT 5/1/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	3 \$	136.06	WW/RICOH FUSER KIT 5/1/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	1 \$	82.44	ADM/YELLOW TONER FOR RICOH 5/2/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	2 \$	82.43	WD/YELLOW TONER FOR RICOH 5/2/08
CHAPARRAL BUSINESS MACHIN	47664	5/14/2008	3 \$	82.44	WW/YELLOW TONER FOR RICOH 5/2/08
				\$ 1,036.88	
CHASE, PATRICIA ANNE	47646	5/12/2008	1 \$	38.25	MQ REFUND FOR CUSTOMER # CHA0043 CLOSED ACCOUNT
CITY CLERKS ASSOC. OF CA	47674	5/14/2008	1 \$	142.00	ADM/OPEN PUBLIC GUIDE TO BROWN ACT 5/6/08
CLE INTERNATIONAL	47742	5/29/2008	1 \$	595.00	ADM/REG. FOR CEQA CONF T. RUDOCK 8/13-8/15/08
CLE INTERNATIONAL	47742	5/29/2008	2 \$	595.00	ADM/REG. FOR CEQA CONF A. MONTANDON 8/13-8/15/08
CLE INTERNATIONAL	47742	5/29/2008	1 \$	795.00	ADM/REG. T. RUDOCK 6/15-6/17/08
				\$ 1,985.00	
COLLINGS & ASSOCIATES	47665	5/14/2008	1 \$	250.00	FD/RESID. FIRE SPRKLR RVW 970 HARTFORD 5/2/08
COLLINGS & ASSOCIATES	47730	5/22/2008	1 \$	250.00	FD/RESID. FIRE SPRKLR RVW 2350 MCCABE 4/25/08
COLLINGS & ASSOCIATES	47730	5/22/2008	1 \$	250.00	FD/RESID. FIRE SPRKLR RVW 487 WELLINGTON 5/7/08
				\$ 750.00	
CONNERS, KEITH	47647	5/12/2008	1 \$	30.44	MQ REFUND FOR CUSTOMER # CON0027 CLOSED ACCOUNT
CONSOLIDATED ELECTRICAL	47666	5/14/2008	1 \$	1,823.25	WW/2 65K BREAKERS 4/25/08
CONSOLIDATED ELECTRICAL	47666	5/14/2008	1 \$	182.07	WW/RECEPTACLES, COVERS & SS EMT CPL 4/23/08
				\$ 2,005.32	
CORBIN WILLITS SYSTEMS	47622	5/2/2008	1 \$	1,140.15	ADM/MONTHLY SUPPORT AGREEMENT-MOM SOFTWARE MAY '08
CREEK ENVIRONMENTAL LAB.	47765	5/30/2008	1 \$	224.00	WD/COLIFORM LAB TESTS APRIL 2008
CULLIGAN-KITZMAN WATER	47708	5/21/2008	1 \$	36.00	FD/28 DAY WATER SOFTENER CHARGE APRIL 2008
DAVIDSON ASSOCIATES	47623	5/2/2008	1 \$	4,620.00	ALL/ MONTHLY RETAINER / DEPOSIT MAY '08 SERVICES
DE CLERCQ, DENIS	47668	5/14/2008	1 \$	168.80	FD/REIM SUPPLIES WILDLAND INTERFACE DRILL 5/5/08
DE CLERCQ, DENIS	47668	5/14/2008	1 \$	19.30	FD/REIM SUPPLIES WILDLAND INTERFACE DRILL 5/5/08
DE CLERCQ, DENIS	47766	5/30/2008	1 \$	126.25	FD/MED. EXAM IN SBARBARA FOR RTRN TO WRK 5/15/08
DE CLERCQ, DENIS	47766	5/30/2008	1 \$	114.12	FD/INK CRTGS FOR WILDLAND TRAINING 5/27/08
DE CLERCQ, DENIS	47766	5/30/2008	1 \$	39.12	FD/MEALS FOR WILDLAND TRAINING 5/27/08
DE CLERCQ, DENIS	47766	5/30/2008	1 \$	59.58	FD/MEALS WILDLAND TRAINING 5/27/08
DE CLERCQ, DENIS	47766	5/30/2008	1 \$	42.47	FD/MEALS WILDLAND TRAINING 5/27/08
				\$ 569.64	

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description
DEPTH PERCEPTIONS DIVING	47767	5/30/2008	1	\$ 516.55	FD/LG. SURF RESCUE TEAM GEAR BAGS 3/11/08
ECS IMAGING INC.	47749	5/30/2008	1	\$ 7,309.08	ADM/LASHERFICHE SUPPORT 7/31/08-09
EFLEXGROUP.COM, INC.	47675	5/14/2008	1	\$ 210.00	ADM/HRA-MONTHLY & EFLEX DEBIT CARD MAY 2008
EFLEXGROUP.COM, INC.	47709	5/21/2008	1	\$ 50.00	ADM/COBRA MONTHLY ADMIN FEE APRIL 2008
				\$ 260.00	
EMPLOYMENT DEVELOPMENT DP	47686	5/16/2008	1	\$ 890.00	ADM/UNEMPLOYMENT INSURANCE COSTS QTR ENDED 3/31/08
ENNIX INCORPORATED	47676	5/14/2008	1	\$ 2,975.00	WW/ENNIX DIEGESTER OPTIMIZATION 4/8-5/7/08
ENVIRONMENTAL RESOURCE	47750	5/30/2008	1	\$ 336.11	WW/LAB TESTING SUPPLIES 5/12/08
FARM PLAN	47710	5/21/2008	1	\$ 312.63	PR/PARTS TO REPAIR JOHN DEERE TRACTOR 4/8/08
FEDEX FREIGHT WEST INC	47677	5/14/2008	1	\$ 300.09	WW/SHIPPING POLE-MCMMASTER BIOSOLID PROJECT 4/22/08
FERGUSON ENT., INC #632	47678	5/14/2008	1	\$ 8.58	WD/INS STIFFENER CTS 4/22/08
FERGUSON ENT., INC #632	47711	5/21/2008	1	\$ 474.60	WD/CRISPIN 4" GC41 FLG SILENT GLOBE 5/13/08
FERGUSON ENT., INC #632	47751	5/30/2008	1	\$ 30.25	WD/PVC DWV FEM, CO PLUG 5/21/08
				\$ 513.43	
FGL ENVIRONMENTAL	47679	5/14/2008	1	\$ 1,268.00	WW/INORGANIC & ORGANIC LAB ANALYSIS 5/5/08
FGL ENVIRONMENTAL	47752	5/30/2008	1	\$ 123.00	WW/INORGANIC ANALYSIS 5/5/08
				\$ 1,391.00	
FIA CARD SERVICES	47707	5/20/2008	1	\$ -	ADM/ J. COBIN MASTERCARD CHARGES APR '08
FIA CARD SERVICES	47707	5/20/2008	2	\$ 176.02	ADM/LODGING DEPOSIT ACWA SPRING CONF MONTEREY 5/6
FIA CARD SERVICES	47707	5/20/2008	1	\$ -	FD/ R. PUTNEY MASTERCARD CHARGES APR '08
FIA CARD SERVICES	47707	5/20/2008	2	\$ 36.83	FD/8.7 GAL DIESEL E-5791 RETURN FROM MODESTO 4/10
FIA CARD SERVICES	47707	5/20/2008	3	\$ 58.97	FD/DIESEL FOR C-5700: RTN E-5791 FROM MODESTO 4/10
FIA CARD SERVICES	47707	5/20/2008	4	\$ 80.00	FD/19 GAL DIESEL E-5791 RETURN FROM MODESTO 4/10
FIA CARD SERVICES	47707	5/20/2008	5	\$ 80.00	FD/19 GAL DIESEL E-5791 RETURN FROM MODESTO 4/10
FIA CARD SERVICES	47707	5/20/2008	6	\$ 14.48	FD/MEAL EXPENSE 4/10 TO RETURN E-5791 FROM MODESTO
FIA CARD SERVICES	47707	5/20/2008	7	\$ 79.37	FD/WHEEL CHOCKS,COVERS, DOCK FOR NEW CERT TRAILER
FIA CARD SERVICES	47707	5/20/2008	1	\$ -	ADM/ P. CHALDECOTT MASTERCARD CHARGES APR '08
FIA CARD SERVICES	47707	5/20/2008	2	\$ 176.02	ADM/LODGING DEPOSIT-ACWA SPRING CONF MONTEREY 5/6
FIA CARD SERVICES	47707	5/20/2008	1	\$ -	ADM/ K. CHOATE MASTERCARD CHARGES APR '08
FIA CARD SERVICES	47707	5/20/2008	2	\$ 32.16	ADM/SUPPLIES FOR H.R. TRAINING AT VETS HALL 4/9
FIA CARD SERVICES	47707	5/20/2008	3	\$ 88.37	ADM/ADD'L SUPPLIES FOR HR TRAIN @ VETS HALL 4/9
FIA CARD SERVICES	47707	5/20/2008	4	\$ 90.31	ADM/LUNCH MTG-MANAGMENT ETHICS TRAIN TEMPLETON 4/16
FIA CARD SERVICES	47707	5/20/2008	5	\$ 15.50	ADM/MEETING SUPPLIES-CLOSED SESSION BOARD MTG 4/24
FIA CARD SERVICES	47707	5/20/2008	1	\$ -	ADM/ T. RUDOCK MASTERCARD CHARGES APR '08
FIA CARD SERVICES	47707	5/20/2008	2	\$ 176.02	ADM/LODGING DEPOSIT -ACWA SPRING CONF MONTEREY 5/6
FIA CARD SERVICES	47707	5/20/2008	3	\$ 22.72	ADM/LUNCHEON MEETING WITH A. MONTANDON 4/24
				\$ 1,126.77	
FISHER SCIENTIFIC	47712	5/21/2008	1	\$ 668.67	WW/GL FILTER PAPER, BUFFER PAC PH4 5/7/08
GALLAGHER, MICHAEL S.	47753	5/30/2008	1	\$ 100.21	FD/REIM PRINTING MAPS WILDLAND TRAINING 5/17/08
GRAINGER	47680	5/14/2008	1	\$ 118.32	WW/PSC BLOWER 115 VOLTS 4/22/08
GREAT WESTERN ALARM &	47681	5/14/2008	1	\$ 182.20	ADM/MONTHLY ANSWERING SERVICE 3/24-4/23/08
GREAT WESTERN ALARM &	47754	5/30/2008	1	\$ 212.75	ADM/MONTHLY ANSWERING SERVICE 4/23-5/23/08
				\$ 394.95	
GRESENS, ROBERT C.	47624	5/2/2008	1	\$ 45.00	WD/MONTHLY CELLULAR PHONE SERVICE REIMB MAY '08
GROVER BEACH FIRE DEPT	47755	5/30/2008	1	\$ 32.00	FD/I-400 INCIDENT CLASS TUITION MILLER 6/5-6/7/08
HOGAN, BOYD	47648	5/12/2008	1	\$ 16.24	MQ REFUND FOR CUSTOMER # HOG0007 CLOSED ACCOUNT
HOME DEPOT CREDIT SERVICE	47713	5/21/2008	1	\$ 72.04	WW/ELECTRICAL PARTS BIOSOLIDS PROJECT 4/4/08
INNOVATIVE CONCEPTS	47670	5/14/2008	1	\$ 15.13	ADM/2 GB SD CARD 4/24/08
INNOVATIVE CONCEPTS	47670	5/14/2008	1	\$ 25.00	ADM/TECH SUPPORT 4/22/08
INNOVATIVE CONCEPTS	47670	5/14/2008	1	\$ 7.54	WD/SERIAL ATA CABLE 1 METER 4/22/08
INNOVATIVE CONCEPTS	47670	5/14/2008	2	\$ 380.80	ADM/TECH SUPPORT 4/22/08
INNOVATIVE CONCEPTS	47670	5/14/2008	3	\$ 489.60	WD/TECH SUPPORT 4/22/08
INNOVATIVE CONCEPTS	47670	5/14/2008	4	\$ 217.60	FD/TECH SUPPORT 4/22/08
INNOVATIVE CONCEPTS	47670	5/14/2008	1	\$ 100.00	WD/TECH SUPPORT 4/23/08
INNOVATIVE CONCEPTS	47670	5/14/2008	1	\$ 50.00	ADM/1-MONTH SERVICE EXCHANGE 5/1/08
INNOVATIVE CONCEPTS	47714	5/21/2008	1	\$ 100.00	ADM/TECH SUPPORT 5/8/08

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INNOVATIVE CONCEPTS	47714	5/21/2008	1	\$ 300.00	ADM/TECH SUPPORT 4/29/08
INNOVATIVE CONCEPTS	47714	5/21/2008	1	\$ 100.00	ADM/TECH SUPPORT 4/29/08
INNOVATIVE CONCEPTS	47714	5/21/2008	1	\$ 100.00	ADM/TECH SUPPORT 5/1/08
INNOVATIVE CONCEPTS	47714	5/21/2008	1	\$ 206.25	FD/TECH SUPPORT 5/6/08
INNOVATIVE CONCEPTS	47714	5/21/2008	2	\$ 550.00	ADM/TECH SUPPORT 5/6/08
INNOVATIVE CONCEPTS	47714	5/21/2008	3	\$ 68.75	WD/TECH SUPPORT 5/6/08
INNOVATIVE CONCEPTS	47714	5/21/2008	1	\$ 50.00	ADM/TECH SUPPORT 5/9/08
				\$ 2,760.67	
J B DEWAR	47671	5/14/2008	1	\$ 2,482.79	WW/568 GALS DIESEL FUEL 4/22/08
J B DEWAR	47671	5/14/2008	1	\$ 2,002.69	WD/310 GALS FUEL,180 GALS DIESEL 4/22/08
J B DEWAR	47671	5/14/2008	1	\$ 1,580.81	FD/130 GALS FUEL,245 GALS DIESEL FUEL 4/22/08
J B DEWAR	47671	5/14/2008	1	\$ 1,063.13	WD/155 GALS FUEL,100 GALS DIESEL FUEL 5/6/08
J B DEWAR	47671	5/14/2008	1	\$ 1,517.37	FD/80 GALS GAS,270 GALS DIESEL FUEL 5/6/08
J B DEWAR	47715	5/21/2008	1	\$ 2,106.85	WW/475 GALS DIESEL FUEL 5/6/08
J B DEWAR	47756	5/30/2008	1	\$ 2,772.41	WW/575 GALS DIESEL FUEL
J B DEWAR	47756	5/30/2008	1	\$ 1,195.57	WD/235 GALS GAS, 50 GALS DIESEL FUEL 5/20/08
J B DEWAR	47756	5/30/2008	1	\$ 1,956.66	FD/90 GALS GASOLINE, 330 GALS DIESEL FUEL 5/20/08
				\$ 16,678.28	
JOHN WRIGHT CONSTRUCTION	47697	5/16/2008	1	\$ 2,082.50	WW/WELDING ON PRESS & PIPING BIOSOLIDS PROJ 5/2-6
KUYKENDALL, MICHAEL	47625	5/2/2008	1	\$ 45.00	WW/MONTHLY CELLULAR PHONE SERVICE REIMB MAY '08
LABOSSIERE, J. ALLEYNE	47757	5/30/2008	1	\$ 230.55	ADM/REIM GOV. ACT & AUD CONF ONTARIO 5/14-5/16/08
LARMORE, JUDITH	47649	5/12/2008	1	\$ 39.57	MQ REFUND FOR CUSTOMER # LAR0008 CLOSED ACCOUNT
LAWSON, KAREN	47650	5/12/2008	1	\$ 22.34	MQ REFUND FOR CUSTOMER # LAW0003 CLOSED ACCOUNT
LINDBERY, KIM R.	47636	5/7/2008	1	\$ 4,216.98	WD/CONSTRUCTION MGMT SVCS PINE KNOLLS TANKS APR'08
MADRID, MONIQUE	47758	5/30/2008	1	\$ 25.25	ADM/REIM TRVL MORRO BAY-SLO GEOTECH SAMPLES 4/7/08
MARLEAU, LARRY	47651	5/12/2008	1	\$ 29.20	MQ REFUND FOR CUSTOMER # MAR0052 CLOSED ACCOUNT
MASK SYSTEMS, INC	47716	5/21/2008	1	\$ 430.22	WW/REPAIR 2 DORADO RECEIVERS 1/15/08
MCMASTER-CARR SUPPLY CO	47682	5/14/2008	1	\$ 260.76	WW/FULLY THREADED HEAD CAP,MISC PARTS 4/15/08
MCMASTER-CARR SUPPLY CO	47718	5/21/2008	1	\$ 462.31	WW/90 DEGREE ANGLE,PARTS BIOSOLIDS PROJECT 5/13/08
MCMASTER-CARR SUPPLY CO	47718	5/21/2008	1	\$ 35.90	WW/WASHDOWN ENCLOSURE SWITCH 5/14/08
				\$ 758.97	
MEDIA ANALYTICS LTD	47698	5/16/2008	1	\$ 450.00	WD/SUBSCRIPTION WATER DESAL REPORT 5/16/08-5/16/09
MENDOZA, CARLOS	47626	5/2/2008	1	\$ 22.50	PM/MONTHLY CELLULAR PHONE SERVICE REIMB MAY'08
MENDOZA, CARLOS	47626	5/2/2008	2	\$ 22.50	ADM/MONTHLY CELLULAR PHONE SERVICE REIMB MAY'08
				\$ 45.00	
MILLER, MARK	47627	5/2/2008	1	\$ 45.00	FD/MONTHLY CELLULAR PHONE SERVICE REIMB MAY '08
MILLER, MARK	47672	5/14/2008	1	\$ 172.01	FD/REIM TRVL FIRE MNGMNT 2B MONTEREY 3/23-3/28/08
MILLER, MARK	47683	5/14/2008	1	\$ 23.12	FD/REIM LUNCH EOS MTG WILDLAND DRILL 5/6/08
				\$ 240.13	
MINER'S ACE HARDWARE	47684	5/14/2008	1	\$ 101.22	PM/RESTROOM SUPPLIES,PADLOCKS TRASHCANS 5/1/08
MINER'S ACE HARDWARE	47759	5/30/2008	1	\$ 23.69	PM/TOILET SEAT PUBLIC RR EAST 5/21/08
MINER'S ACE HARDWARE	47759	5/30/2008	1	\$ 269.35	PM/PLUMBING SUPPLES & FIXTURES VETS HALL 5/23/08
				\$ 394.26	
MISSION LINEN SUPPLY	47673	5/14/2008	1	\$ 236.72	WD/LINEN SERVICE & UNIFORM CLEANING APRIL 2008
MISSION LINEN SUPPLY	47673	5/14/2008	2	\$ 27.68	PM/LINEN SERVICE & UNIFORM CLEANING APRIL 2008
MISSION LINEN SUPPLY	47673	5/14/2008	1	\$ 229.36	WW/LINEN SERVICE & UNIFORM CLEANING APRIL 2008
				\$ 493.76	
MONTANDON, ARTHUR R.	47628	5/2/2008	1	\$ 8,250.00	ALL/MONTHLY RETAINER/DEPOSIT LEGAL SVCS MAY '08
MOSS, LEVY & HARTZHEIM	47654	5/14/2008	1	\$ 3,400.00	ADM/AUDIT FYE 6/30/07 -FINAL CONTRACT SVCS 4/30/08
McKARNEY, NANCY	47717	5/21/2008	1	\$ 363.00	ADM/DESIGN TROLLEY AD 5/6/08
NOBLE SAW, INC.	47638	5/7/2008	1	\$ 59.92	PM/REPAIRS TO CHAINS SAW:TENSION, FILTER, NUTS 5/1
NOBLE SAW, INC.	47687	5/16/2008	1	\$ 11.62	WD/CARBURETOR KIT
				\$ 71.54	
OSHKOSH CAPITAL	47639	5/7/2008	1	\$ 17,680.55	FD/LEASE PYMT FIRE ENGINE 5791 -INTEREST- 5/19/08

CAMBRIA COMMUNITY SERVICES DISTRICT EXPENDITURE REPORT
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CONSENT AGENDA ITEM VI.A

Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description
OSHKOSH CAPITAL	47639	5/7/2008	2	\$ 31,385.41	FD/LEASE PYMT FIRE ENGINE 5791 -PRINCIPAL- 5/19/08
				\$ 49,065.96	
PACIFIC GAS & ELECTRIC	47655	5/14/2008	1	\$ 40.50	WW/ELEC SVC 990 SAN SIMEON CRK RD 3/29 - 4/29
PACIFIC GAS & ELECTRIC	47655	5/14/2008	1	\$ 17.02	WD/ELEC SVC 7806 VAN GORDON CRK RD 3/29-4/29
PACIFIC GAS & ELECTRIC	47688	5/16/2008	1	\$ 4.74	PMELEC SVC 3195 RODEO GROUNDS RD 3/29-4/29
PACIFIC GAS & ELECTRIC	47688	5/16/2008	1	\$ 13.75	ADM/ELEC SVC 1316 TAMSEN #103 3/30-4/29
PACIFIC GAS & ELECTRIC	47688	5/16/2008	1	\$ 8.87	WD/ELEC SVC 988 MANOR WAY 4/1-4/30
PACIFIC GAS & ELECTRIC	47688	5/16/2008	1	\$ 628.56	WD/ELEC SVC 2820 SANTA ROSA CREEK RD 4/1-4/30
				\$ 713.44	
PETTY CASH	47644	5/7/2008	1	\$ 19.65	FD/PETTY CASH-PART FOR EXTRACTOR 1/29/08
PETTY CASH	47644	5/7/2008	2	\$ 24.60	FD/PETTY CASH - STAMPS FOR FIRE STN 12/18/07
PETTY CASH	47644	5/7/2008	3	\$ 5.25	FD/PETTY CASH -PARKING LCW TRAIING MILLER 12/12/07
PETTY CASH	47644	5/7/2008	4	\$ 25.00	ADM/PETTY CASH-SLO ENVIRO FILE FEE GEOTECH 3/21/08
PETTY CASH	47644	5/7/2008	5	\$ 4.27	ADM/PETTY CASH REIMB - KEYS FOR SUITE 204 3/14/08
PETTY CASH	47644	5/7/2008	6	\$ 18.01	ADM/PETTY CASH - USPS POSTAGE DUE 10/18/07-3/17/08
PETTY CASH	47644	5/7/2008	7	\$ 117.74	ADM/PETTY CASH-BD MTG EXP/DON V. RETRMT 11/07-5/08
PETTY CASH	47644	5/7/2008	8	\$ 31.04	ADM/PETTY CASH REIMB-PARKING/MEETINGS 11/07-5/08
PETTY CASH	47644	5/7/2008	9	\$ 10.00	WD/PETTY CASH -COPY OF CHP ACCIDENT REPORT 3/13/08
PETTY CASH	47644	5/7/2008	10	\$ 3.86	WW/PETTY CASH - LG COPY AT CAMBRIA BUS CTR 4/8/08
PETTY CASH	47644	5/7/2008	11	\$ 28.09	WW/PETTY CASH - HDWR SUPP FOR BIOSOLID DEWATER
				\$ 287.51	
PITNEY BOWES PURCH POWER	47613	5/1/2008	1	\$ 1,018.99	ADM/POSTAGE DOWNLOADED TO METER ON 3/20/08
PROCARE JANITORIAL SUPPLY	47689	5/16/2008	1	\$ 94.32	ADM/PAPER PRODUCTS - TISSUES/PAPER TOWELS 4/2
PROCARE JANITORIAL SUPPLY	47689	5/16/2008	1	\$ 47.10	VH/CHLOROSCENT SCREEN AND BLOCK 4/2
				\$ 141.42	
QUILL CORP	47614	5/1/2008	1	\$ 143.00	FD/PENS, CARDS, STORAGE BOXES, LYSOL WIPES 3/27
QUILL CORP	47614	5/1/2008	1	\$ 277.21	FD/PARTITION FOLDERS, PAPER PADS, MARKERS 4/16
QUILL CORP	47640	5/7/2008	1	\$ 174.48	ADM/LASER PRINTER PAPER, PEN HOLDER 4/17
QUILL CORP	47640	5/7/2008	2	\$ 21.44	ADM/OPTICAL WHEEL MOUSE 4/17
QUILL CORP	47640	5/7/2008	1	\$ 34.33	FD/PULL & SEAL ENVELOPES 4/22
QUILL CORP	47640	5/7/2008	1	\$ 28.35	ADM/PRINTER CARTRIDGE, FOLDERS, POST-ITS 4/25
QUILL CORP	47640	5/7/2008	2	\$ 144.77	ADM/PRINTER CARTRIDGE FOR HP LJ 4250/4350 4/25
QUILL CORP	47690	5/16/2008	1	\$ 112.40	FD/WALL MOUNT REFERENCE SYSTEM 4/22
QUILL CORP	47690	5/16/2008	1	\$ 169.67	ADM/20 REAMS 8 1/2 X 11 PRINTER PAPER 5/1
QUILL CORP	47690	5/16/2008	1	\$ 186.55	ADM/PENS, PRINTER PAPER 5/6
				\$ 1,292.20	
RBF CONSULTING	47637	5/7/2008	1	\$ 4,530.00	WD/PROF SVCS BUILDOUT REDUCTION REPORT MAR '08
RBF CONSULTING	47699	5/16/2008	1	\$ 6,800.00	WD/PROF SVCS BUILDOUT REDUCTION PHASE III MAR '08
				\$ 11,330.00	
RDJ SPECIALTIES, INC.	47691	5/16/2008	1	\$ 166.33	FD/TEMP TATTOOS FOR PUBLIC EDUCATN SUPPLY 4/23
RDJ SPECIALTIES, INC.	47691	5/16/2008	1	\$ 189.41	FD/FIRE STN LITTER BAGS FOR PUBLIC EDU SUPPLY 4/24
RDJ SPECIALTIES, INC.	47691	5/16/2008	1	\$ 196.93	FD/FIRE SAFETY STICKERS FOR PUBLIC EDU SUPPLY 4/24
				\$ 552.67	
RITTERBUSH REPAIR SERVICE	47641	5/7/2008	1	\$ 2,815.00	FD/REPAIRS TO ENG 5797-BRAKES, DIFFERNTL, ETC 5/1
RUDOCK, TAMMY	47629	5/2/2008	1	\$ 45.00	ADM/MONTHLY CELLULAR PHONE SERVICE REIMB MAY '08
RUDOCK, TAMMY	47700	5/16/2008	1	\$ 128.16	ADM/REIMB TRVL EXP ACWA SPRING CONF MONTEREY 5/6-8
				\$ 173.16	
RYAN, COREEN	47685	5/14/2008	1	\$ 108.46	RC/REIM SUPPLIES GATHERING OF GARDENERS 4/30/08
SAFETY-KLEEN SYSTEMS INC.	47692	5/16/2008	1	\$ 249.86	WW/SOLVENT CLEANING TANK SERVICE 04/29
SAN LUIS MAILING SERVICE	47734	5/28/2008	1	\$ 256.06	WD/PROF MAILING SVC - PROP 218 NOTICES 5/23/08
SAN LUIS MAILING SERVICE	47734	5/28/2008	2	\$ 256.06	WW/PROF MAILING SVC - PROP 218 NOTICES 5/23/08
SAN LUIS MAILING SERVICE	47734	5/28/2008	3	\$ 466.95	WD/POSTAGE - MAILED PROP 218 NOTICES ON 5/23/08
SAN LUIS MAILING SERVICE	47734	5/28/2008	4	\$ 466.94	WW/POSTAGE - MAILED PROP 218 NOTICES ON 5/23/08
				\$ 1,446.01	
SANTA MARIA MIDDLE SCHOOL	47615	5/1/2008	1	\$ 391.57	FD/REIMB FOR SUPP- 4/21/08 WILDLAND TRAINING DRILL
SDRMA	47616	5/1/2008	1	\$ 18,821.24	ADM/WORKER COMP INSUR FINAL PREM FY 7/1/06-6/30/07
SELECT BUSINESS SYSTEMS	47702	5/16/2008	1	\$ 18.98	FD/MONTHLY SERVICE AGREEMENT SAVIN 4035 MAR'08
SELECT BUSINESS SYSTEMS	47702	5/16/2008	2	\$ 10.77	FD/MONTHLY USAGE FEE 1,179 EXTRA COPIES MAR'08
SELECT BUSINESS SYSTEMS	47702	5/16/2008	1	\$ 24.66	FD/MONTHLY SERVICE AGREEMENT SAVIN 4035 APR'08
SELECT BUSINESS SYSTEMS	47702	5/16/2008	2	\$ 8.40	FD/MONTHLY USAGE FEE 540 EXTRA COPIES APR'08

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description
				\$ 62.81	
SILVA, GUY	47652	5/12/2008	1	\$ 7.94	MQ REFUND FOR CUSTOMER # SIL0016 CLOSED ACCOUNT
SLO COUNTY NEWSPAPERS	47617	5/1/2008	1	\$ 497.75	PR/PUBLIC NOTICE/AD FISCALINI RANCH E.I.R. 3/13
SLO COUNTY NEWSPAPERS	47617	5/1/2008	1	\$ 111.20	ADM/PUBLIC NOTICE OF VACANT POSITION B.O.D. 3/3/08
SLO COUNTY NEWSPAPERS	47693	5/16/2008	1	\$ 132.60	WD/PUBLIC HEARING NOTICE-STANDBY AVAIL MTG 4/10
SLO COUNTY NEWSPAPERS	47693	5/16/2008	2	\$ 132.60	WW/PUBLIC HEARING NOTICE-STANDBY AVAIL MTG 4/10
				\$ 874.15	
SMITH, JUSTIN	47703	5/16/2008	1	\$ 234.34	WD/TRAVEL ADV WATER TRMT OP I RVW VISALIA 5/14-15
SMITH, JUSTIN	47703	5/16/2008	1	\$ 128.78	WD/TRAVEL ADV WATER TRMT OP I EXAM LOMPOC 5/17/08
				\$ 363.12	
SOTO'S MARKET	47656	5/14/2008	1	\$ 12.32	FD/MEETING SUPPLIES - FIRE DPT MTG W/COUNTY 12/18
SOTO'S MARKET	47656	5/14/2008	2	\$ 25.73	ADM/MEETING SUPPLIES-STAFF RECOGNITION DINNER 2/29
				\$ 38.05	
SOUICIE, ROLAND/IONA	47657	5/14/2008	1	\$ 104.16	FD/REFUND WEED ABATMT-07/08 PPT TAXES-023.492.016
SPACEGRAPH	47642	5/7/2008	1	\$ 150.00	FD/SUBSET FIRE FUEL MODEL MAPPING 11 X 17 4/22
SPACEGRAPH	47748	5/29/2008	1	\$ 2,413.73	FD/MAPS FOR FIRE TRAINING EXERCISE ON 5/17/08
				\$ 2,563.73	
STATE OF CALIFORNIA	47618	5/1/2008	1	\$ 32.00	FD/FINGERPRINT APPS. FIRE RESERVIST M.BRODY MAR'08
STATE WATER RESRC CTRL BD	47658	5/14/2008	1	\$ 133,511.13	WW/STATE REVOLVING LOAN- ANNUAL PRIN PYMT DUE 5/28
STATE WATER RESRC CTRL BD	47658	5/14/2008	2	\$ 40,545.67	WW/STATE REVOLVING LOAN- ANNUAL INT PYMT DUE 5/28
				\$ 174,056.80	
SUSAN S. SWADENER, PhD RD	47704	5/16/2008	1	\$ 225.00	FD/NUTRITION TRAINING & ASSESSMT-FITNESS GRANT 4/30
THE DOCUTEAM	47731	5/22/2008	1	\$ 208.02	ADM/DOCUMENT STORAGE APRIL 2008
THE GAS COMPANY	47669	5/14/2008	1	\$ 262.42	PM/GAS SERVICE 1000 MAIN ST VETS HALL 3/31-4/29/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 5.97	ADM/GAS SERVICE 1316 TAMSEN ST STE201 3/31-4/29/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 291.59	FD/GAS SERVICE 2850 BURTON DR 3/31-4/29/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 13.43	ADM/GAS SERVICE 1316 TAMSEN ST STE204 3/31-4/29/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 13.43	ADM/GAS SERVICE 1316 TAMSEN ST STE203 3/31-4/29/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 4.47	FD/GAS SERVICE 5490 HEATH LN 4/1-4/30/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 57.26	FD/GAS SERVICE 5500 HEATH LN APT B 4/1-4/30/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 93.07	WW/GAS SERVICE 5500 HEATH LN 4/1-4/30/08
THE GAS COMPANY	47669	5/14/2008	1	\$ 90.00	PM/GAS SERVICE 3195 BURTON DR 3/31-4/29/08
				\$ 831.64	
THE TRIBUNE	47694	5/16/2008	1	\$ 168.00	ADM/ANNUAL SUBSCRIPTION 5/8/08 - 5/8/09
TITAN INDUSTRIAL SUPPLY	47705	5/16/2008	1	\$ 18.96	WD/REPLENISH FIRST AID KIT SUPPLIES 5/2/08
UNITED RENTALS NORTHWEST	47611	5/1/2008	1	\$ 3,652.94	WW/FORKLIFT RENTAL BIOSOLIDS DEWATERING 4/1-4/29
UNITED RENTALS NORTHWEST	47611	5/1/2008	1	\$ (420.00)	WW/CREDIT MEMO DATED 4/16/08 SEE INV# 720628364
				\$ 3,232.94	
WATER ENVIRONMENT FEDERTN	47643	5/7/2008	1	\$ 154.00	WW/MEMBERSHIP RENEWAL A. DREYFUS 6/1/08-5/31/09
WATTS PREMIER	47747	5/29/2008	1	\$ 39.06	ADM/DRINKING WATER REPLACEMENT FILTERS 5/16/08
WESTERN FENCE	47612	5/1/2008	1	\$ 1,228.00	WD/FENCE PERIMETER PINE KNOLLS WATER TANKS 4/23/08
Accounts Payable Vendor Sub-Total				\$ 388,770.33	
AFLAC (AMER FAM LIFE INS)	7943	5/1/2008	1	\$ 458.27	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	7943	5/1/2008	1	\$ 121.32	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	8006	5/16/2008	1	\$ 458.27	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	8006	5/16/2008	1	\$ 121.32	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	8056	5/30/2008	1	\$ 458.27	VOLUNTARY INS-PRETAX
AFLAC (AMER FAM LIFE INS)	8056	5/30/2008	1	\$ 121.32	VOLUNTARY INS-PRETAX
				\$ 1,738.77	
CAMBRIA COMMUN SRVCS DIST	8057	5/30/2008	1	\$ 400.00	RE-PAY CCSD: YEE "ADVNC"
CAMBRIA FIREFIGHTERS ASSO	8010	5/16/2008	1	\$ 129.20	RESERVE FIREFTR DUES
CAMBRIA FIREFIGHTERS ASSO	8061	5/30/2008	1	\$ 13.80	RESERVE FIREFTR DUES
				\$ 143.00	

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description
EFLEXGROUP.COM, INC.	7946	5/1/2008	1	\$ 1,650.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	7946	5/1/2008	2	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	7946	5/1/2008	3	\$ 200.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	7946	5/1/2008	4	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	7946	5/1/2008	5	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8009	5/16/2008	1	\$ 1,650.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8009	5/16/2008	2	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8009	5/16/2008	3	\$ 200.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8009	5/16/2008	4	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8009	5/16/2008	5	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8060	5/30/2008	1	\$ 1,650.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8060	5/30/2008	2	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8060	5/30/2008	3	\$ 200.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8060	5/30/2008	4	\$ 50.00	MEDICAL REIMBURSEMNT
EFLEXGROUP.COM, INC.	8060	5/30/2008	5	\$ 50.00	MEDICAL REIMBURSEMNT
				\$ 6,000.00	
EMPLOYMENT DEVELOPMENT DP	7945	5/1/2008	1	\$ 3,227.86	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	7945	5/1/2008	1	\$ 684.98	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	8008	5/16/2008	1	\$ 3,571.41	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	8008	5/16/2008	1	\$ 764.47	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	8059	5/30/2008	1	\$ 3,292.16	STATE INCOME TAX
EMPLOYMENT DEVELOPMENT DP	8059	5/30/2008	1	\$ 698.32	STATE INCOME TAX
				\$ 12,239.20	
H.O.B.-DIRECT DEPOSIT	7947	5/1/2008	1	\$ 3,299.00	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	7947	5/1/2008	1	\$ 52,654.71	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	8011	5/16/2008	1	\$ 3,299.00	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	8011	5/16/2008	1	\$ 54,511.30	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	8062	5/30/2008	1	\$ 3,299.00	Direct Deposit Flat
H.O.B.-DIRECT DEPOSIT	8062	5/30/2008	1	\$ 53,273.74	Direct Deposit Flat
				\$ 170,336.75	
H.O.B./FEDERAL TAXES	7948	5/1/2008	1	\$ 10,901.12	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	7948	5/1/2008	1	\$ 10,617.12	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	7948	5/1/2008	1	\$ 2,483.02	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	8012	5/16/2008	1	\$ 12,113.78	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	8012	5/16/2008	1	\$ 11,849.48	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	8012	5/16/2008	1	\$ 2,771.22	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	8063	5/30/2008	1	\$ 11,073.11	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	8063	5/30/2008	1	\$ 10,823.50	FEDERAL INCOME TAX
H.O.B./FEDERAL TAXES	8063	5/30/2008	1	\$ 2,531.34	FEDERAL INCOME TAX
				\$ 75,163.69	
ICMA-VNTGPT TRSFR AGT 401	7950	5/1/2008	1	\$ 100.00	401-INDIV CONTRIB
ICMA-VNTGPT TRSFR AGT 401	8014	5/16/2008	1	\$ 100.00	401-INDIV CONTRIB
ICMA-VNTGPT TRSFR AGT 401	8065	5/30/2008	1	\$ 100.00	401-INDIV CONTRIB
				\$ 300.00	
ICMA-VNTGPT TRSFR AGT 457	7949	5/1/2008	1	\$ 2,433.46	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	7949	5/1/2008	1	\$ 950.00	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	7949	5/1/2008	1	\$ 461.54	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	8013	5/16/2008	1	\$ 2,433.46	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	8013	5/16/2008	1	\$ 950.00	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	8013	5/16/2008	1	\$ 461.54	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	8064	5/30/2008	1	\$ 2,433.46	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	8064	5/30/2008	1	\$ 950.00	457 DEF COMP-INDIV
ICMA-VNTGPT TRSFR AGT 457	8064	5/30/2008	1	\$ 461.54	457 DEF COMP-INDIV
				\$ 11,535.00	
PERS HEALTH BENEFIT SERV	8070	5/31/2008	1	\$ 28,927.80	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	2	\$ 0.02	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	3	\$ 89.04	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	4	\$ 2,301.94	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	5	\$ 1,098.97	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	6	\$ 6,939.57	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	7	\$ 3,054.70	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	8	\$ 1,668.59	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	9	\$ 50.21	MEDICAL INSURANC-YER
PERS HEALTH BENEFIT SERV	8070	5/31/2008	1	\$ 1,776.62	MEDICAL INSURANC-YER
				\$ 45,907.46	
PERS RETIREMENT SYSTEM	7951	5/1/2008	1	\$ 0.02	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	7951	5/1/2008	2	\$ 26,260.35	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	8015	5/16/2008	1	\$ 0.02	PERS PAYROLL REMITTANCE

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PERS RETIREMENT SYSTEM	8015	5/16/2008	2	\$ 28,147.90	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	8066	5/30/2008	1	\$ 0.02	PERS PAYROLL REMITTANCE
PERS RETIREMENT SYSTEM	8066	5/30/2008	2	\$ 26,282.71	PERS PAYROLL REMITTANCE
				\$ 80,691.02	
PRINCIPAL LIFE INSUR COMP	8071	5/31/2008	1	\$ 2,865.34	DENTAL INSURANCE-YER
PRINCIPAL LIFE INSUR COMP	8071	5/31/2008	2	\$ 0.06	DENTAL INSURANCE-YER
PRINCIPAL LIFE INSUR COMP	8071	5/31/2008	1	\$ 134.14	DENTAL INSURANCE-YER
				\$ 2,999.54	
SEIU, LOCAL 620	7952	5/1/2008	1	\$ 358.09	UNION DUES
SEIU, LOCAL 620	8016	5/16/2008	1	\$ 359.01	UNION DUES
SEIU, LOCAL 620	8067	5/30/2008	1	\$ 359.01	UNION DUES
				\$ 1,076.11	
SLO CREDIT UNION	7944	5/1/2008	1	\$ 555.00	CREDIT UNION
SLO CREDIT UNION	8007	5/16/2008	1	\$ 555.00	CREDIT UNION
SLO CREDIT UNION	8058	5/30/2008	1	\$ 555.00	CREDIT UNION
				\$ 1,665.00	
STATE OF CAL -DISB. UNIT	7953	5/1/2008	1	\$ 360.00	DEDUCTION-MISC 1
STATE OF CAL -DISB. UNIT	8017	5/16/2008	1	\$ 360.00	DEDUCTION-MISC 1
STATE OF CAL -DISB. UNIT	8068	5/30/2008	1	\$ 360.00	DEDUCTION-MISC 1
				\$ 1,080.00	
THE VARIABLE ANNUITY LIFE	7954	5/1/2008	1	\$ 150.00	DEFERRED COMP -VALIC
THE VARIABLE ANNUITY LIFE	8018	5/16/2008	1	\$ 150.00	DEFERRED COMP -VALIC
THE VARIABLE ANNUITY LIFE	8069	5/30/2008	1	\$ 150.00	DEFERRED COMP -VALIC
				\$ 450.00	
Payroll Vendor Sub-Total				\$ 411,725.54	
Expenditures for Month Total				\$ 800,495.87	



ADDENDA TO MONTHLY EXPENDITURE REPORT

<i>DEPARTMENT CODES</i>	
FD	Fire Department
PM	Property Management
ADM	Administration
RC	Resource Conservation
WD	Water Department
WW	Wastewater Department
PR	Parks & Recreation

CAMBRIA COMMUNITY SERVICES DISTRICT
MINUTES OF THE SPECIAL MEETING OF BOARD OF DIRECTORS
May 13, 2008 – 1000 Main Street, CAMBRIA

I. Opening

President Cobin called the meeting to order at 5:30 p.m. with quorum established.

Present: Directors Funke-Bilu, Chaldecott, Sanders, Clift and President Cobin

Absent: None

Also Present: General Manager Tammy Rudock, District Engineer Bob Gresens, Asst General Manager/Utilities Manager Bryan Bode, Fire Chief Bob Putney, Assistant Finance Manager Pam Duffield, Water Systems Supervisor Jim Adams, and District Clerk Kathy Choate, Confidential Admin Tech III Monique Madrid.

II. Special Meeting Business

A. President Cobin welcomed the community and presented the format for the workshop. General Manager Tammy Rudock presented the budget in four sections: Budget Assumptions, Revenues and Expenses, Capital Outlay/Expenditures, and draft Proposed Utility Rates. Board discussion followed with direction to staff to proceed with May 22 public hearing to adopt the 2008/2010 operating budget.

Director Clift departed meeting at approximately 7:00 p.m.

Public comment was received following each budget section.

Public Comment – The following attendees submitted comments or posed questions related to the workshop topics:

Budget Assumptions: John MacKinnon, Cynthia Hawley, Mahala Burton, Richard DeVega, Jerry McKinnon, John Ruml.

Revenues and Expenses: Jerry McKinnon, John MacKinnon, Barbara Roesche, Erwin O'Hessian, Mahala Burton, Amanda Rice, Cynthia Hawley, John Ruml.

Capital Outlay/Expenditures: Howard Vallens, Cynthia Hawley, Lynne Harkins for Charlotte Darehshori

Draft Proposed Utility Rates: Michael Stoddard, Cynthia Hawley, Jerry McKinnon, John Ruml

III. President Cobin adjourned the meeting at 8:45 p.m.

CAMBRIA COMMUNITY SERVICES DISTRICT
MINUTES OF THE REGULAR MEETING OF BOARD OF DIRECTORS
MAY 22, 2008 – VETERANS MEMORIAL BUILDING

DRAFT

I. Call to Order: President Cobin called the meeting to order at 12:33 p.m. and led the pledge of allegiance. District Counsel reported no actionable items reportable at today's meeting.

Present: Directors Chaldecott, Clift, Funke-Bilu, Sanders and President Cobin

Absent: None

Also Present: General Manager Tammy Rudock, District Counsel Art Montandon, Fire Chief Bob Putney, Assistant General Manager Bryan Bode, District Engineer Bob Gresens, Finance Manager Alleyne LaBossiere, Confidential Administrative Technician III Monique Madrid and District Clerk Kathy Choate.

II. Agenda Review: Stands as presented.

III. Acknowledgements/Presentations:

Cambria Historical Society President Jack Breglio presented an update on the Guthrie-Bianchini Museum & Gardens. Chairman of the Heritage Day's Committee Sue Robinson presented on Heritage Days, June 27-29,2008.

IV. Special Reports:

A. Sheriffs Department: No presentation

V. Manager's and Board Reports

A. Tammy Rudock summarized and presented the manager's report.

B. Member and Committee Reports:

1. Executive Ad-Hoc Committee: No report.
2. CCHD/CCSD Co-Location Project Ad Hoc Committee: Director Clift reported that the CCHD has approved the JPA between CCSD/CCHD in concept and it is here and available for review today.
3. Utilities Ad-Hoc Committee: Director Chaldecott reiterated what the General Manager stated for utility's. Director Chaldecott also reported that both he and President Cobin attended ethics training when recently at an ACWA conference.

VI. Consent Agenda

- A. Approve expenditures for month of April 2008
- B. Approve minutes of Board of Directors meeting April 24, 2008
- C. Approve 12-month extension of Intent to Serve for Senior Care Facility, M Clark applicant APN 024.191.052.
- D. Approve 12-month extension of commercial Intent to Serve for Eady Hotels, LLC APN 022.381.002 (Cambria Shores Inn).
- E. Adopt Resolution 18-2008 approving scheduling a Special Meeting for July 14, 2008.
- F. Adopt Resolution 13-2008 authorizing amendment to Army Corps of Engineers Project Cooperative Agreement.

General Manager read the consent agenda into the record. **Director Chaldecott moved to adopt the consent agenda as read. Director Sanders seconded the motion. Motion passed unanimously. Ayes-5, Noes-0, Absent-0**

Public Comment: Cindy Hawley spoke against approval of item VI F.

Jerry McKinnon spoke about item VI A.

Norman Fleming wrote in favor of CFFRCCSD to have a place on agenda under IV Special Reports.

VII. Regular Business

A. Conduct twelve-month review by CCSD Board of Directors of conditionally approved extension of 18 Intent-to-Serve letters for Multi-Family project, J E Lindsey, applicant, APN 024.191.060. District Counsel presented the report. Board discussion followed.

Lindsey's Architect Bruce Fraser responded to questions of the Directors regarding project.

President Cobin moved to recommend the Intent to Serve letters remain in effect until November. No second. Motion did not pass. Director Funke-Bilu moved to find that applicant has not made substantial progress pursuant to the May 25, 2007 letter item number three (3), to wit "substantial progress shall include but not be limited to application for all permits for the project along with approvals" and therefore the Intent to Serve Letters will be revoked. Director Sanders seconded the motion. Ayes- 4, Noes- 1, (Cobin), Absent-0.

Public Comment: None

B. Adopt Resolution 17-2008 approving Joint Exercise of Powers Agreement between the Cambria Community Services District and the Cambria Community Healthcare District creating the Cambria Coastal Public Safety Joint Powers Authority. District Counsel presented the agreement. District Counsel changed his recommendation to reflect approval in concept authorize staff to continue working on the development of the agreement. **Director Funke-Bilu moved to conceptually approve the JPA agreement between CCSD/CCHD creating the Cambria Coastal Public Safety Joint Powers Authority. Director Cliff seconded the motion. Motion passed unanimously. Ayes-5, Noes-0, Absent-0.**

Public Comment:

John MacKinnon spoke in favor of slow approach to agreement.

Jerry McKinnon asked if this is included in the 2008-2010 budget?

VIII. Hearings and Appeals

A. Public hearing to adopt Resolution 16-2008 adopting the Operating Budget for fiscal year 2008/2010. General Manager introduced the item and summarized the budget report.

President Cobin opened the public hearing.

Public Comment:

Stan Balcomb, Cambria spoke in favor of the changes made per his recommendation.

Elizabeth Bettenhausen, Cambria asked why are we borrowing \$4,075,000 to replenish our reserves.

Cynthia Hawley, Cambria asked dollar funds shown on staff report and pie charts, loan of \$8.1 million.

Tina Dickason, Cambria asked about \$8.1 million loan.

Jeff Hellman, Cambria spoke on behalf of CCFRCCSD announcing that they do not endorse the rate increase.

Jerry McKinnon, Cambria spoke for CCFRCCSD summarizing their budget proposal.

Bruce Markezy, Cambria asked CCSD staff vs. management and about flow chart.

Amanda Rice, Cambria asked about possible typo on page 5 of budget and government code.

Tina Dickason, Cambria spoke in favor of CCSD including a protest form in the proposed rate increase notice.

President Cobin closed the hearing.

Director Clift moved to adopt the Resolution 16-2008 adopting CCSD operating budget for fiscal year 2008/2010. Director Sanders seconded the motion. Motion passed unanimously. Ayes-5, Noes-0, Absent-0

B. Public hearing to consider the adoption of Resolution 15-2008 confirming the itemized report of water and wastewater standby or availability charges to owners of improved property and unimproved property that has been issued and "Intent to Serve" letter or connection permit by the CCSD and to direct the collection of said charges on the tax rolls of the County of San Luis Obispo. General Manager introduced the item. President Cobin opened the public hearing.

Public Comment: None

Director Sanders moved the recommended action to adopt Resolution 15-2008 confirming the itemized report of water and wastewater standby or availability charges to owners of improved and unimproved property that has been issued and "Intent to Serve" letter or connection permit by the cCSD and to direct the collection of said charges on the tax rolls of the County of San Luis Obispo.. Funke-Bilu seconded the motion. Motion passed unanimously. Ayes-5, Noe-0, Absent-0.

C. Schedule a public hearing date of June 26 for Mission Country Disposal proposed base year rate adjustment in the amount of 2.94%. General Manager introduced the item.

Public Comment: None

Director Sanders moved the recommended action to schedule a public hearing date of June 26 for Mission Country Disposal proposed base year rate adjustment in the amount of 2.94%. Director Clift seconded the motion. Motion passed unanimously. Ayes-5, Noes-0, Absent-0.

VIII. Public Comment:

Elizabeth Bettenhausen, Cambria thanked Wastewater staff for recycled water line repair.

Kim Eady, Cambria Owner of Cambria Shores Inn, Spoke about Moonstone Beach Dr Bridge project.

John MacKinnon, Cambria stated he will work on not making allegations at Board meetings.

Amanda Rice, Cambria thanked Directors for responding to the community requests.

Jerry McKinnon, Cambria spoke of a policy for \$108K for legal fees.

X. President Cobin adjourned the meeting at 5:15 p.m. to closed session.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

Agenda

VI.C.

FROM: Tammy Rudock, General Manager
Kathy Choate, District Clerk

Meeting Date: June 26, 2008 Subject: Adopt Resolution 19-2008 Requesting
CCSD 2008 Biennial Election be
Consolidated with San Luis Obispo
County for the November 4, 2008
Consolidated General Election

RECOMMENDATIONS

Adopt Resolution 19-2008 requesting CCSD 2008 Biennial Election be consolidated with San Luis Obispo County for the November 4, 2008 Consolidated General Election.

FISCAL IMPACT

Consolidating the CCSD's election with other elections reduces the CCSD's cost to print the ballot by an undetermined amount.

DISCUSSION:

The CCSD has three (3) full-term (four years) director positions to be filled in the November 4, 2008 General Election. Directors Joan Cobin and Ilan Funke Bilu's elected terms expire December 5, 2008 and appointed Director Muril Clift's term expires December 5, 2008.

This resolution requesting consolidation of CCSD's election with the November 4, 2008 San Luis Obispo County General Election must be filed no later than August 8, 2006 with the County Elections Official.

Attached is the County's Special District Calendar of Events documenting the complete elections process and deadlines.

Attachments: Resolution No. 19-2008
2008 Consolidated General Election Calendar

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ COBIN ___ SANDERS ___ CHALDECOTT ___ FUNKE-BILU ___ CLIFT ___



CAMBRIA COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 19-2008

DATED JUNE 26, 2008

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
CAMBRIA COMMUNITY SERVICES DISTRICT
REQUESTING THAT THE CCSD'S GENERAL DISTRICT ELECTION TO
BE HELD ON NOVEMBER 4, 2008, BE CONSOLIDATED WITH OTHER
ELECTIONS CALLED TO BE HELD ON THE SAME DAY IN THE SAME TERRITORY**

WHEREAS, an election shall be conducted for the CCSD pursuant to the Uniform District Election Law commencing with Section 10500 on November 4, 2008; and

WHEREAS, pursuant to Section 10555 of the Elections Code, said election may be consolidated with other elections to be held on the same day pursuant to Chapter 3, Part 3, Division 10 of the Elections Code (commencing with Section 10400); and

WHEREAS, the CCSD Board of Directors desires to request that the San Luis Obispo County Board of Supervisors consolidate the CCSD's General District Election with any other election which may be held on the same date and involving the same territory, or in territory that is in part the same.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS as follows: The Board of Supervisors of San Luis Obispo County is hereby requested to consolidate the General District Election of the CCSD to be held on November 4, 2008, with all other elections held on the same date and involving all or a portion of the territory of the CCSD. This request is made pursuant to Section 10555 and 10400 et seq of the Elections Code. The Board of Directors agrees to reimburse the County of San Luis Obispo in full for the services performed relating to this election upon presentation of an invoice to the CCSD.

By unanimous vote on the motion of Director _____, seconded by Director _____ Resolution No. 19-2008 is hereby adopted this 26th day of June 2008

AYES:

NOES:

ABSENT:

The foregoing resolution is hereby adopted this 26th day of June 2008.

Joan Cobin
President, Board of Directors

ATTEST:

APPROVED AS TO FORM:

Kathy A. Choate
District Clerk

Arther R. Montandon
District Counsel

Office of the County Clerk-Recorder

COUNTY OF SAN LUIS OBISPO ♦ 1055 MONTEREY ST. RM. D120 ♦ SAN LUIS OBISPO, CA 93408 ♦ (805) 781-5080/5088

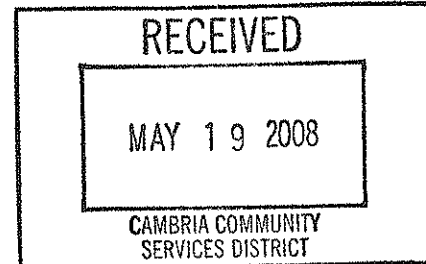


JULIE L. RODEWALD
COUNTY CLERK RECORDER

THERESA STEPHENSON
Administrative Service Officer

TOMMY GONG
ASSISTANT COUNTY CLERK RECORDER

May 16, 2008



M02030
CAMBRIA COMMUNITY SERVICES DIST
P.O. BOX 65
CAMBRIA CA 93428

Dear District Secretary:

Pursuant to California Elections Code Section 1303 (b), your district's biennial election will be held on Tuesday, November 4, 2008. In connection with this election, the items listed below must be acted upon the district board of directors and submitted to our office by the deadlines set out in the enclosed Calendar of Events.

1. Notice to County Elections Official- Elective Offices to be Filled (enclosed)
2. A map of the District's boundaries
3. A Board resolution requesting consolidation with the November 4, 2008 General Election.

As indicated on the enclosed calendar, items 1 and 2 shall be filed with this office no later than Wednesday, July 2, 2008. Item 3 shall be filed with this office no later than Friday, August 8, 2008.

If your district intends to place a measure on the November 4th election ballot, I have enclosed the Activity Schedule which sets forth the deadlines for taking such an action.

Attached is a list of the terms which are to be filled at the upcoming election according to our records. Please notify us immediately if this information is incorrect.

Thank you in advance for your cooperation. If you have any questions, please feel to contact our office.

Sincerely,

Julie L. Rodewald
County Clerk-Recorder

SAN LUIS OBISPO COUNTY ACTIVITY SCHEDULE FOR PLACING A MEASURE ON THE BALLOT FOR THE NOVEMBER 4, 2008 GENERAL ELECTION

NOTE: THIS IS A GENERIC CALENDAR BASED ON TIMELINES SET BY THE COUNTY CLERK AND THE DEADLINES FOR ACTUAL MEASURES MAY DIFFER. ONCE A MEASURE IS PLACED ON THE BALLOT, SEE THE SPECIFIC DEADLINE FOR THAT BALLOT MEASURE.

<p>July 23, 2008 (E-104) EC Sec 9140, 9342</p>	<p>LAST DAY for Governing Boards to submit their resolutions calling for and placing a measure on the General Election ballot. The resolutions must contain the FULL TEXT OF THE MEASURE and the EXACT FORM OF THE QUESTION as it is to appear on the ballot. If the question is the Full Text of the Measure, this needs to be stated in the resolution. File the original resolution with the Elections Official</p>
<p>July 30, 2008 (E-97) EC Sec 9163, 9316</p>	<p>BY THIS DATE the Elections Official shall send the "Notice Calling for Submission of arguments FOR or AGAINST the measure to be published.</p>
<p>August 8, 2008 (E-88) EC Sec 10402-10403)</p>	<p>LAST DAY for Governing Boards to file the resolution requesting consolidation of their election with the November 4, 2008 General Election. File the original with the Elections Official. This resolution must set forth the exact form of the question of any measure to appear on the ballot.</p>
<p>August 13, 2008 (E-83) EC Sec 9161-9163, 9315-9316, 9501-9503, 9600-9601</p>	<p>PRIMARY ARGUMENTS DUE - File with the County Elections Official. LAST DAY for proponent(s) to change or withdraw Primary Arguments.</p>
<p>August 13, 2008 (E-83) EC Sec 9160, 9313, 9401, 9500</p>	<p>IMPARTIAL ANALYSIS DUE from County Counsel/LAFCO. FISCAL IMPACT STATEMENT DUE from Auditor (if directed by B.O.S.) TAX RATE STATEMENT DUE (Bond Measures)</p>
<p>August 14 - August 24, 2008* (E- 82-72) EC Sec 9190, 9380, 9509</p>	<p>PUBLIC EXAMINATION PERIOD - Primary Arguments, Analysis. Tax Rate Statement & Fiscal Impact Statement.</p>
<p>August 22, 2008 (E-74) EC Sec 9167, 9317, 9504, 9600-9601</p>	<p>REBUTTAL ARGUMENTS DUE - File with the County Elections Official. LAST DAY for proponent(s) to change or withdraw Rebuttal Arguments.</p>
<p>August 21 – August 31, 2008* (E-75-65)</p>	<p>PUBLIC EXAMINATION PERIOD - For Rebuttals Only.</p>
<p>October 6, 2008* (E-29) EC Sec 3001</p>	<p>ABSENTEE BALLOTS PERIOD BEGINS</p>
<p>October 20, 2008 (E-15) EC Sec 2107</p>	<p>CLOSE OF REGISTRATION</p>

* denotes a date that falls on a county holiday or weekend. Deadline extends until the next business day

Templeton Unified School District		3 Full Terms 1 Short Term	J Kathryn H Smith Larry Miller Debbie K Sturgis-Viborg Jeanne R Hunt	12/5/08 12/5/08	12/7/12 12/3/10
COMMUNITY SERVICE DISTRICT DIRECTORS					
DISTRICT	# OF TERMS	INCUMBENT	TERM BEGINS	TERM ENDS	
Avila Beach Community Services District	3 Full Terms	Thomas Guernsey Christopher A Helenius Perris D Bernardo	12/5/08	12/7/12	
Cambria Community Services District	3 Full Terms	Ilan Funke-Bilu Joan T Cobin Muriel Newton Clift	12/5/08	12/7/12	
Creston Hills Ranch Community Services District	2 Full Terms	Tommy R Blankenship Michael J Prowse	12/5/08	12/7/12	
Ground Squirrel Hollow Community Services District	3 Full Terms 1 Short Term	Pamela L Fulmer Robin Iris Bradley Scott C Simons Michael John Milbury	12/5/08 12/5/08	12/7/12 12/3/10	
Heritage Ranch Community Services District	2 Full Terms	Karen K Cummings Harlan H Bell	12/5/08	12/7/12	
Independence Ranch Community Services District	3 Full Terms	Eugene J Miller Pamela D Broch George Tracy	12/5/08	12/7/12	
Los Osos Community Services District	2 Full Terms	Juliana M Tacker Lisa K Schicker	12/5/08	12/7/12	
Nipomo Community Services District	2 Full Terms	Michael W Winn Edward D Eby	12/5/08	12/7/12	
Oceano Community Services District	3 Full Terms	Vernon R Dahl James E Hill William A Bookout	12/5/08	12/7/12	
San Miguel Community Services District	3 Full Terms	Richard L Harrison Dale E Hamblin Albert W Wimer	12/5/08	12/7/12	
San Simeon Community Services District	3 Full Terms	Ralph N Mc Adams Alan M Fields John K Russell	12/5/08	12/7/12	

**NOTICE TO COUNTY ELECTIONS OFFICIAL - ELECTIVE OFFICES TO BE FILLED
MAP OF DISTRICT BOUNDARIES
PAYMENT OF CANDIDATE STATEMENT OF QUALIFICATIONS
(Elections Code Sections 10509 & 10522)**

(Name of District)

To the County Elections Official of SAN LUIS OBISPO COUNTY:

1. Notice is hereby given that the elective offices of the district to be filled at the Consolidated General Election on November 4, 2008, are as follows:

NUMBER OF DIRECTORS TO BE ELECTED

TERM OF OFFICE

FOUR YEAR TERM(s)

TWO YEAR TERM(s)

2. The qualifications of a nominee and of an elective officer of the district are as follows:

SHALL BE A REGISTERED ELECTOR RESIDING WITHIN
THE DISTRICT

3. Pursuant to Elections Code Section 10522, a map showing the boundaries of the district is attached.

Have the boundaries changed since 2006?

YES _____

NO

Date map was last updated

4. Please indicate whether the **DISTRICT** or the **CANDIDATE** will pay for the printing and handling of the Statement of Qualifications, per Elections Code Section 13307:

DISTRICT _____

CANDIDATE

Dated: _____

District Secretary's Signature

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

Agenda

VI.D.

FROM: Tammy Rudock, General Manager

Meeting Date: June 26, 2008

Subject: Adopt Resolution 20-2008 Ratifying the Memorandum of Understanding (MOU) with Cambria Firefighters Local 4635 IAFF (International Association of Firefighters), AFL-CIO

RECOMMENDATIONS:

Adopt Resolution 20-2008 ratifying the MOU with Cambria Firefighters Local 4635 IAFF.

FISCAL IMPACT:

4% COLA for FY 2008-2009, including benefit impacts, for three (3) Fire Captains and three (3) Fire Engineers. Annual General Fund impact: \$22,000, which is budgeted.

DISCUSSION:

The existing MOU with the former representative group for the firefighters, Cambria Professional Firefighters Association (CPFA), expires June 30, 2008. The CCSD received notice on April 11, 2008, that the CPFA had established a relationship with the IAFF, AFL-CIO, and affiliated as Cambria Firefighters Local 4635.

Acting with full authority, the General Manager met with Cambria Firefighters Local 4635 IAFF, AFL-CIO, President and CCSD Fire Captain, Bill Hollingsworth, on May 28, 2008, for labor negotiations. Tentative agreement was reached on the MOU with the following provisions:

- Name Change: From CPFA to Cambria Firefighters Local 4635 IAFF, AFL-CIO;
- Paramedic Pay: Remove from MOU and include in Side Letter to MOU.
- MOU Term: One (1) Year – 7/1/08 through 6/30/09; and
- Salary: 4% COLA, effective 7/1/08 for Fire Captains and Fire Engineers.

A DRAFT MOU was subsequently prepared and reviewed, and final agreement was reached. The signed MOU is attached for review and ratification by the Board of Directors.

Attachments: Resolution 20-2008

MOU Between the CCSD and Cambria Firefighters Local 4635 IAFF, AFL-CIO

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ COBIN ___ SANDERS ___ CHALDECOTT ___ FUNKE-BILU ___ CLIFT ___



CAMBRIA COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 20-2008
June 26, 2008

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
RATIFYING MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN
CAMBRIA COMMUNITY SERVICES DISTRICT AND
CAMBRIA FIREFIGHTERS LOCAL 4636
INTERNATIONAL ASSOCIATION OF FIREFIGHTERS (IAFF), AFL-CIO

The Board of Directors of the Cambria Community Services District does hereby resolve as follows:

1. Ratifies the action by the General Manager in negotiating with complete authority on behalf of the CCSD the Memorandum of Understanding between the CCSD and Cambria Firefighters Local 4636 IAFF, AFL-CIO, for July 1, 2008, through June 30, 2009.
2. Ratifies execution of the MOU by the General Manager on behalf the Cambria Community Services District.

PASSED AND ADOPTED THIS 26th day of June 2008.

Joan Cobin, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

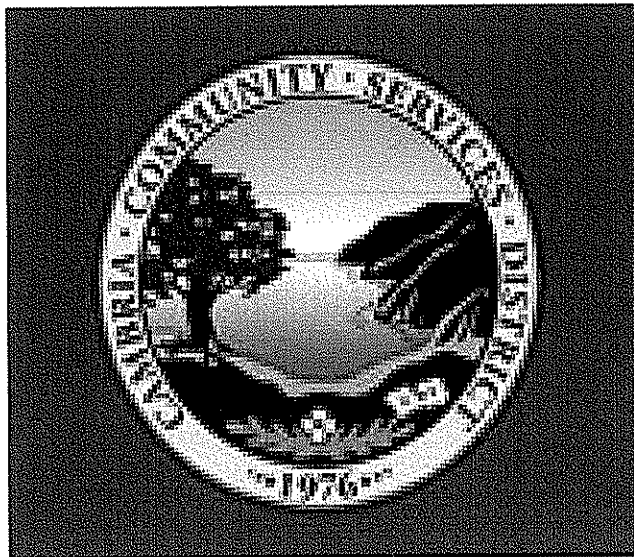
Kathy Choate
District Clerk

Arther R. Montandon
District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT
AND

CAMBRIA FIREFIGHTERS LOCAL 4635
INTERNATIONAL ASSOCIATION OF FIREFIGHTERS
IAFF (AFL-CIO)

MEMORANDUM OF UNDERSTANDING



JULY 1, 2008 - JUNE 30, 2009

CCSD AND
 CAMBRIA FIREFIGHTERS LOCAL 4635 IAFF (AFL-CIO)
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MEMORANDUM OF UNDERSTANDING

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CAMBRIA COMMUNITY SERVICES DISTRICT AND
CAMBRIA FIREFIGHTERS LOCAL 4635
MEMORANDUM OF UNDERSTANDING
FOR THE PERIOD OF JULY 1, 2008 - JUNE 30, 2009

1. DESIGNATION OF THE PARTIES

This Memorandum, of Understanding (MOU) is made by and between the Cambria Community Services District, a Special District, hereinafter called the District, and the Cambria Firefighters Local 4635, International Association of Firefighters (IAFF) AFL-CIO, hereinafter called the Union.

2. RECOGNITION

The Cambria Firefighters Local 4635 IAFF replaces the CPFA (per the attached notice dated 4/11/08), which was formally recognized by Resolution 8-96 of the District's Board of Directors, effective July 1, 1996, as the majority representative of the Fire Service Unit Resolution 8-96 is included with this MOU as Appendix "A".

3. COMPOSITION OF UNIT

The current classifications in the Fire Service Unit are as follows:

- Fire Captain
- Fire Engineer
- Firefighter (Full-Time)

4. REPRESENTATION

- A. The District and Union agree that Union officers and representatives shall be allowed to meet with District representatives for the purpose of meeting and conferring in good faith. If such meetings occur, during work hours, reasonable numbers of participating employees will receive reasonable time off without loss of compensation when meeting and conferring with representatives of the District.
- B. The Union agrees to provide the District with a list of Union officers and representatives who are authorized to meet and confer on behalf of the Union and to conduct official Union business.
- C. The District agrees that Union officers and representatives shall be given access to working locations during hours of work to conduct grievance investigations.
- D. The Union agrees that no overtime compensation shall be accrued by employees for hours spent meeting and conferring with the District, or for the conduct of Union business.

5. USE OF DISTRICT FACILITIES

- A. The parties agree that the Union shall have the right to use District bulletin board space allocated for Union material and notices at all work sites, as provided by Article IV, Section

2, of Ordinance 6-86, of the District attached hereto as Appendix "B" (Appendix B removed effective 7/1/2006).

- B. Upon prior arrangement with the Fire Chief, the District shall provide a meeting room in the Fire Station, if available, at no cost to the Union for the purpose of conducting Association meetings.

6. DUES DEDUCTIONS

- A. It is agreed that at the written request of an employee, using a form acceptable to the District, Union dues or fees for any other service provided by the Union that are lawfully permitted, shall be deducted by the District from the pay of each employee who so requests, without charge to the employee or the Union, and such deducted amounts shall be delivered to the Union.
- B. The District shall notify the Association of any change or deletion of Union dues or fees requested by any employee within 30 days of such request.
- C. The Union shall indemnify and hold harmless the District, its officers, agents and employees from any and all claims, demands, costs (except as noted in section 6A, above), expenses, or liability arising out of this section, arising from the implementation of this section.

7. MANAGEMENT RIGHTS RESERVED

- A. The District retains, solely and exclusively, all rights and authority of management that have not been expressly abridged or limited by the various provisions of The Employer-Employee Relations Ordinance of the Cambria Community Services District (Ordinance 6-86, as it now exists or may be subsequently amended), or of this MOU.
- B. The sole and exclusive rights and authority of management, that are not abridged by this MOU, shall include, but not be limited to, the following:
 - 1. Those rights stated in Article I, Section 5, District Rights, of Ordinance 6-86 (attached as Appendix "C" hereto).
 - 2. The right to determine the existence or non-existence of facts that are the basis for management decisions.
 - 3. The right to determine the nature, manner, and extent of services to be provided to the public, methods of financing; and types of equipment to be used.
 - 4. The right to establish, continue, discontinue, or modify policies, practices, or procedures, subject to the provisions of the Meyers-Milias-Brown Act.
 - 5. The right to determine the number, location, and types of its operations, and the methods, processes and materials to be employed, including the right to introduce new or improved methods or facilities; to discontinue processes or operations or to discontinue their performance by employees; the right to contract or sub-contract any work or operations of the District; to determine the number of hours per day or per

week operations shall be carried on, and the schedules thereof, subject to the provisions of the Meyers-Milias-Brown Act.

6. The right to select, determine and schedule the number and types of employees required.
7. The right to assign work to such employees in accordance with requirements determined, by management, consistent with provisions of established District and Department rules, regulations, policies and procedures.
8. The right to establish and change work schedules and assignments, subject to the provisions of the Meyers-Milias-Brown Act.
9. The right to transfer, reclassify, promote or demote employees, or to layoff, terminate, or otherwise relieve employees from duty for lack of work or other lawful reasons; to determine the facts of lack of work.
10. The right to make and enforce safety rules and work rules for the maintenance of discipline, and to take disciplinary action.
11. The right to determine and exercise the procedures and standards of selection for employment and promotion.
12. The right to enforce dress and grooming standards.
13. The right to determine the content and intent of job classifications.
14. The right to determine style and/or types of District issued wearing apparel, equipment or technology to be used.
15. Subject to the provisions of the Meyers-Milias-Brown Act, the District shall reserve all other prerogatives and responsibilities typically inherent in management, provided such prerogatives and responsibilities are not contrary to Ordinance 6-86 or this MOU.

8. EMPLOYEE RIGHTS

Employees of the District shall have the rights specified in Article I, Section 4 of District Ordinance 6-86, attached hereto as Appendix "D".

9. UNION RIGHTS

- A. The District will allow an employee to take leave for Union business if the Fire Chief determines that such leave will not be disruptive of District or Department business.
- B. The District will make available to the Union, in the same manner as to the public, the Agendas for District Board Meetings.

10. NON-DISCRIMINATION

- A. The District and Union agree that the provisions of this agreement shall be applied equally to all employees without favor or discrimination because of race, creed, age, national origin, sexual preference, political or religious affiliations, or disability.
- B. The District and Union agree that neither party will unlawfully interfere, intimidate, restrain, coerce, or discriminate against any employee in his/her free choice to participate in Union activities, or to join the Union.

11. PERSONNEL FILES

- A. Material in the personnel file of a unit member that may serve as a basis for affecting the status of his/her employment will be made available for inspection by the involved employee in a reasonable manner.
- B. When information of a critical or derogatory nature is placed in the personnel file of a unit member, that unit member will be given notice and an opportunity to review and comment on that material. Such employee will have the right to have his/her own written comments attached to any such derogatory statement, within a reasonable time after such information is placed in his/her file.
- C. A unit member shall have the right to authorize, in writing, a representative to examine his/her personnel files.

12. REDUCTION IN WORK FORCE

When, in the judgment of the District Board of Directors, it becomes necessary to make a reduction in the work force, whenever possible, such reduction shall be accomplished through attrition. If a reduction in the work force is necessary, layoffs shall be based on seniority within the classification targeted for elimination. The District shall provide thirty (30) days written notice to the affected employee(s). Employees subject to layoff shall be eligible to voluntarily demote to a lower classification based on seniority in the lower classification. For these purposes, time served in any higher classification shall count toward seniority in any lower classification. Reinstatement from layoff shall be based on seniority where the vacancy occurs. Eligibility for reinstatement of an employee laid off shall be for a period of twenty-four (24) months from the effective date of the layoff. The date of reinstatement shall constitute the new hire date for medical and dental benefits including the HRA (Health Reimbursement Account) benefit as described in Article 24 Section C part (ii).

13. GRIEVANCE PROCEDURE

- A. Purpose: It is the intent of this section to provide a method of communication through which the Union or an individual covered employee may have a complaint heard and decided in an orderly and fair manner. The Union or an individual covered employee may be represented in their dealings with the District under this section by an agent of their choice.
- B. Definition: A grievance is a complaint of the Union or an individual covered employee concerning the application of:

1. The administration of the conditions of employment, including job description, salary and benefits in force between the District and the Union or individual employee.
 2. Working conditions within the control of the General Manager or the Fire Chief, including the District or Department policies, procedures, rules and regulations, and for which no other procedures for orderly solution of such complaints exist.
- C. Informal Resolution (Level I): The Union or any covered employee shall first discuss the alleged grievance with the affected immediate supervisor within twelve (12) regular business days of the event causing the grievance. If the Union or individual employee is not satisfied with the supervisor's solution to the complaint, the grievance may then be entered into the next level of the grievance procedure (Level II).
- D. Formal Resolution (Level II): If a complaint or grievance is not resolved at Level I (informal resolution), the Union or affected employee may submit the complaint in writing to the General Manager within five (5) regular business days of receipt of such grievance. The General Manager shall investigate and provide a written response to the Union or affected employee within ten (10) regular business days.
- E. Formal Resolution (Level III): If a complaint or grievance is not resolved at Level II, the Union or affected employee may appeal in writing to the General Manager for a hearing before the District Board of Directors. Such appeal shall be delivered to the General Manager within no more than five (5) regular business days from the date of receipt of the General Manager's written findings under Level II of this procedure. Upon receipt of the written appeal for a hearing before the Board, the General Manager shall schedule a closed session of the Board to conduct the hearing. Such hearing may be held at the Board's next regular meeting or at any time within thirty (30) regular business days of the General Manager's receipt of the appeal. At the written request of the appellant, such hearing shall be held in an open session of the Board. At such hearing, the appellant shall present such facts and opinions as deemed relevant. The Board shall also hear such evidence in support of the District position as well as the recommendation of the General Manager. The Board may continue the hearing as deemed necessary. The Board shall render its decision within thirty (30) regular business days from the close of the hearing. The decision of the Board in such matters shall be final. For purposes of this section, a regular business day is any day in which the administrative offices of the District are open for the business of the general public.

14. HOURS OF WORK AND WORK SCHEDULES

Covered employees may be assigned to a 40-hour workweek schedule, consisting of four (4) consecutive ten (10) hour work days, or a 56-hour (average) workweek schedule, consisting of twenty-four (24) hour work shifts that are scheduled in a manner so that each employee is assigned to duty an average of one third (1/3) of the days of a designated work period. The current 56-hour (average) workweek schedule consists of two consecutive 24-hour work shifts (48 consecutive duty hours) followed by four consecutive calendar days off (96 consecutive hours off duty).

15. OVERTIME

- A. Non-exempt employees assigned to a 56-hour (average) workweek schedule will receive pay for overtime as defined in the Fair Labor Standards Act (FLSA) (29.U.S.C.207k) and as

described herein - overtime is defined as hours worked in excess of a total of 182 in a 24 day work period, as established by the District.

Non-exempt employees assigned to a 40-hour (average) workweek schedule will receive pay for overtime for all hours worked in excess of 80 hours in a 14-day work period, as established by the District.

- B. For purposes of calculating overtime hours, approved leave (holiday, vacation, sick leave, paid administrative leave, compensatory time off, and bereavement leave) shall be considered time worked. The following shall not be considered time worked for purposes of calculating overtime hours : unpaid leave, suspensions, paid administrative leave relating to the implementation of disciplinary action, workers compensation leave, and 4850 leave.
- C. All overtime shall be paid at a rate of one and one-half (1 ½) times the regular hourly rate of pay.

16. COMPENSATORY TIME

In lieu of overtime pay, covered employees may accrue compensatory time off (CTO). Accrued CTO may be taken as paid leave in the same manner as vacation leave, or may be converted to cash at the request of the employee, and with the approval of the District. All CTO not taken as paid leave or converted to a cash payment prior to the first full pay period in June of each year shall be automatically converted to a cash payment to the employee before the end of the fiscal year.. At the written request of the employee, the District General Manager may authorize a carry over of accrued CTO from one fiscal year to the next in an amount not to exceed 60 hours (for employees assigned to a 40-hour week) or 84 hours (for employees assigned to a 56-hour average week).

17. CALL BACK

Each non-exempt employee who responds to a call-back from off-duty status shall be compensated at a minimum of two (2) hours for each response. If the actual call back event extends beyond two (2) hours, all time worked will be compensated on an hour for hour basis and will be counted as hours worked for purposes of overtime calculations.

18. HOLIDAYS

- A. For 40 hour per week employees, the following are the eleven standard paid holidays observed by this District:

New Years Day	Independence Day	Thanksgiving Day
Martin Luther King Day	Labor Day	Day After Thanksgiving
President's Day	Columbus Day	Christmas Day
Memorial Day	Veterans Day	

In lieu of Lincoln's Birthday, Admissions Day and the half day for Christmas Eve/New Year's Eve, float holiday time shall be provided each employee employed by the District on July 1 of each year, provided the employee was employed continuously by the District on or before the previous January 1st. Float holiday hours will be accrued on July 1st of each year based on the following chart:

Regular # of hours/day	Total # of Holiday Hrs/Yr		11 Std Holiday Hours/Yr		July 1 st Float Holiday Hours to Accrue
8	110		88		22
9	110		98		12
10	110		110		0
<i>Per Section 22 C – regular part time employees shall receive holiday pay on a pro rata basis:</i>					

- B. In lieu of time off on holidays, covered employees assigned to a 56-hour workweek shall accrue 5.92 hours of holiday leave per 14-day payroll period for a total of 154 hours per year (based on 110 hours per year times the conversion factor of 1.4). Such holiday leave may be taken as paid leave in the same manner as vacation leave or CTO, or may be converted to a cash payment at the request of the employee, and the approval of the District. All holiday leave not taken as paid leave or converted to a cash payment prior to the first full pay period in June of each year shall be automatically converted to a cash payment before the end of the fiscal year. Holiday leave may not be carried over from one fiscal year to the next.
- C. Unless otherwise provided in this section, for 40-hour per week employees, when a holiday listed herein falls on a covered employee's regular day off, such employee shall be assigned an alternate day off within the payroll period in lieu of the actual holiday. Unless directed otherwise by the Fire Chief, such alternate day off shall be assigned to the scheduled work day either immediately following, or immediately preceding the affected holiday.
- D. Regular part-time employees shall accrue holiday leave on a pro rata basis according to hours worked.

19. VACATION

- A. Covered Employees assigned to a 40-hour workweek schedule shall accrue vacation leave as follows:
 - From the date of hire through the end of the 5th year of service (60 months):
3.08 hours biweekly (80 hrs/yr)
 - 5 through the end of the 10th year of service (120 months):
4.61 hours biweekly (120 hrs/yr)
 - 10 through the end of the 15th year of service (180 months):
6.15 hours biweekly (160 hrs/yr)
 - 15 years and one day or more (180 months plus one day):
7.69 hours biweekly (200 hrs/yr)
- B. Covered employees assigned to a 56-hour average workweek schedule shall accrue vacation leave as follows:
 - From the date of hire through the end of the 5th year of service (60 months):
4.31 hours biweekly (112 hrs/yr)
 - 5 through the end of the 10th year of service (120 months):
6.46 hours biweekly (168 hrs/yr)

- 10 through the end of the 15th year of service (180 months):
8.62 hours biweekly (224 hrs/yr)
- 15 years and one day or more (180 months plus one day):
10.77 hours biweekly (280 hrs/yr)

20. SICK LEAVE

- A. Each full-time employee, assigned to a 40-hour workweek, shall accrue sick leave from the date of employment at the rate of 4.6 hours per 14-day payroll period (or 120 hours per year).
- B. Each full-time employee, assigned to a 56-hour average workweek, shall accrue sick leave from the date of employment at the rate of 6.4 hours per 14-day payroll period (based on 120 hours per year times the conversion factor of 1.4).
- C. Regular part-time employees shall accrue sick leave on a pro rata basis according to hours worked.
- D. Unused sick leave may be accumulated without limit.
- E. Sick leave may be taken for such reasons as personal illness or injury; required attendance of an employee to care for a sick or injured spouse, child, or other immediate family member residing with the employee; medical or dental appointments.
- F. Upon termination of employment in good standing of a full-time or regular part-time employee, such employee shall be paid for 50% of accumulated unused sick leave, to a maximum of 900 hours for employees assigned to a forty-hour workweek (50% times 900 hours = 450 hours possible), and to a maximum of 1260 hours for employees assigned to a 56-hour average workweek (50% times 1260 = 630 hours possible).
- G. Employees may voluntarily transfer up to forty (40) hours of unused sick leave per fiscal year in one (1) hour increments to a "sick leave bank" under the conditions established herein. The sick leave transfer shall be on an hour for hour basis and subject to the following conditions:
 - 1. The employee donating the sick leave must have a minimum of eighty (80) hours of accrued sick leave available after the donation. No transfers of sick leave shall be allowed when the donating employee is terminated, separated or retires from the District within nine (9) months after the donation. All transfers to the "sick leave bank" shall be non-reversible and donations shall be processed on the District's Personnel Action Form in the same manner as any other leave request.
 - 2. Employees eligible to receive sick leave hours from the "sick leave bank" must have been employed by the District for a minimum of eighteen (18) months, have exhausted all paid leave and are suffering from a long term illness or injury that will result in the loss of work for a period of at least twenty consecutive (20) working days. These "sick leave bank" provisions shall extend to the required attendance of an employee for the care of a spouse, child or other immediate family member residing with the employee. The General Manager shall review, approve, modify or deny requests for use of the

"sick leave bank" based on the employee requests and the criteria established in this Section.

3. Employees utilizing the "sick leave bank" may integrate these benefits with the provisions of Section 33 of this Memorandum of Understanding for State Disability Insurance, as well as Worker's Compensation, provided however, that the total compensation from these sources combined shall not exceed the employee's base salary.
 4. The District reserves the right to request additional information on the nature of the injury or illness and/or require verification from a medical doctor regarding the diagnosis prior to making an eligibility determination.
 5. The maximum sick leave available for use by an eligible employee during any twelve (12) month period shall be the lesser of 1056 hours or the amount of sick leave available in the "sick leave bank". Allocation of hours from the "sick leave bank" shall commence on the date that all other leave of the requesting employee is exhausted. Subsequent eligibility by additional employees for use of the "sick leave bank" shall result in the concurrent use of available hours in the "sick leave bank".
- H. A sick leave incentive plan shall be established effective January 1, 1997 which will provide for the conversion of twenty four (24) hours of sick leave to vacation or pay if no sick leave is used by an employee during the calendar year provided that the employee was employed continuously from January 1st through December 31st. The employee must request the conversion during the month of January for the previous calendar year. Failure to request the conversion during January will result in ineligibility for conversion for the previous calendar year. All requests for conversion are non-reversible and shall require prior approval by the General Manager.

21. BEREAVEMENT LEAVE

- A. Covered employees shall be eligible for a temporary leave of absence without loss of compensation, upon the death of any member of the immediate family. Such leave shall not exceed five calendar days per year (40 hours total for a 40 hr/wk employee or 56 hours for a 56 hr/wk employee). After use of bereavement leave has been exhausted in any calendar year, a covered employee may use other paid leave including sick leave, if necessary, for this purpose.
- B. For purposes of this section, members of the immediate family shall be defined as mother, father, husband, wife, son, daughter, brother, sister, grandmother, grandfather, and guardian with whom the employee has lived. These definitions shall include "in-law" relationships in each case and "step" relationships in the case of parents and children.

22. JURY DUTY

Covered employees who are called or required to serve as a trial juror, upon notification and appropriate verification submitted to the Fire Chief, shall be entitled to be absent from his/her duties with the District during the period of such service or while necessarily being present in court as a result of such call. The employee's normal compensation shall be continued during such period of jury duty. The employee shall relinquish to the District any compensation received for jury service.

23. CLOTHING AND BOOT ALLOWANCE

The District shall provide all covered employees with a clothing and safety shoe allowance of \$600.00 per year, paid in a single payment by separate check in July of each year. Covered employees shall purchase and maintain a minimum of two sets of uniform clothing (pants and shirt) and one pair of CAL-OSHA approved fire safety boots (station boots). Uniform clothing and boots shall be maintained fully serviceable, clean, and free of signs of wear. Uniform items and boots that are faded, torn, or show similar signs of over use may not be worn while on duty, and must be replaced at the sole cost of the employee.

24. HEALTH BENEFITS

- A. Effective January 1, 2005, for all regular employees working half-time or more, the District will pay 95% of the premiums for employee and dependent coverage for the lower cost plan offered through the PERS system (PERS Choice). In the event an employee elects the higher cost coverage (PERS Care), the employee shall pay the increased cost for that plan. District premium payments apply to retirees and their dependents as applied to active employees and their dependents.
- B. In the event that legislation is passed allowing for local PERS agencies to reduce contributions for retiree health insurance coverage, all employees retiring after the effective date of such legislation shall be provided health insurance coverage at the same ratio as current employees. Employees retiring prior to such legislation shall have insurance coverage as currently provided.
- C. **HEALTH REIMBURSEMENT ACCOUNT (HRA)**
 - (i) **Regular employees**, after completion of their probationary period, and retirees shall be eligible for the Health Care Reimbursement Program. Eligible employees shall receive a credit of \$1300 in the approved program for eligible costs each January 1st. This program shall be administered by an approved third party provider and shall conform to all applicable laws, rules and regulations.
 - (ii) **Probationary employees** shall become eligible for this benefit upon successful completion of their probation. The benefit is pro-rated for new employees and is not retroactive. It takes effect with the next full pay period after passing probation. Employer contributions are \$50 per pay period for the remaining periods in the calendar year after passing probation. Reinstated employees would be covered by this section.

Promotional probationary employees are not subject to the same guidelines as new probationary employees. Promotional probationary employees are covered under paragraph (i) above as a regular employee.

(iii) **Part-time employees** hired after July 1st 2006 are eligible for a pro-rated portion of the benefit. For example, half-time employees will be eligible for \$25 per pay period after successfully passing probation. Non-probationary half-time employees are eligible for \$650 on January 1st. Full-time employees who convert to a part-time schedule will also have this benefit pro-rated based on their average hourly work schedule.

(iv) **Retired Employees**

Retirees who qualify for this benefit:

- The benefit extends into retirement for existing Union employees (as of July 1st 2006) and the benefit extends to employees who retired between July 1st 2004 and June 30th 2006.

Retirees who do not qualify for this benefit:

- Employees hired on or after July 1st 2006 will not be eligible for this benefit after separation from the district whether through retirement, voluntary separation, or any other means.
- The benefit does not extend into retirement if the employee did not retire from the District, but retires from another agency.
- This benefit does not extend to people who retired before July 1st 2004 – as the benefit did not exist for retirees before July 1st 2004.
- Upon death of the retired employee, this benefit does not extend to the spouse of the retired employee.

25. DENTAL INSURANCE

Effective January 1, 2005, a Dental Insurance policy will be provided for each unit member and his/her dependents. The District shall pay 95% of the cost of employee and dependent coverage for such plan.

26. LIFE INSURANCE

A Group Life Insurance Plan will be provided with a \$25,000 life insurance policy for each unit member, a \$1,000 policy for each employee's spouse, and a \$1,000 for each employee's dependent under the age of 21. The District will pay the full monthly premium for each unit member, spouse, and dependent children.

27. DOMESTIC PARTNERS

Effective July 1, 2000, domestic partners (as defined by Family Code Section 297 and registered with the State of California) shall be included as dependents and eligible for the specific benefits described in Articles 22, 25 and 26.

By extending to an employee the specific benefits defined by this Article, the District does not intend to confer or imply any other unspecified benefits to such employee, or to the employee's domestic partner.

28. RETIREMENT

The District provides a Retirement Program for all permanent employees working half-time or more. The Retirement Program may be provided through contract with the California Public Employees Retirement System (P.E.R.S.), as is currently provided and may be integrated with Federal Social Security Program, as is currently provided. The District pays both the District's share and 100% of the employee's share of regular payments into P.E.R.S. Effective July 1, 2002, District shall provide the PERS 3% @ 50 public safety retirement plan for covered employees, including single highest year computation. The employee's share of mandated Social Security contributions is paid 100% by the employee, by payroll deduction. The employer's share of mandated Social Security contributions is paid 100% by the employer.

29. STATE DISABILITY INSURANCE (SDI)

The District shall provide for the integration of SDI benefits with sick leave or vacation leave on a pro rata basis. The procedure shall not allow the employee to receive more than he/she would have received if the employee were on regular duty, but shall allow the employee to receive a full salary for as long as his/her sick leave and vacation leave will allow through such integrated use.

30. ADVANCEMENT IN SALARY (MERIT ADJUSTMENTS)

- A. The salary range set forth for each classification is divided into five (5) steps that are implemented as follows. Salary steps within a range are typically established in five percent (5%) increments.
- B. Typically, upon appointment to any classification within the District system, an employee is placed at the beginning ("A") step of the range. Upon determination of the General Manager that the needs of the District and the qualifications of the employee so warrant, a newly appointed employee may be assigned to any step in the salary range.
- C. Progression from one step in a salary range to the next shall be based upon a satisfactory written performance evaluation provided by the Fire Chief and accompanied by a recommendation to the General Manager to implement a step increase. The decision to implement such increase shall rest with the General Manager.
- D. Progression from the initial step in the range to the next step will typically occur upon the satisfactory completion of probationary period. All subsequent salary increases within the salary range shall typically occur at one-year intervals, based on satisfactory performance.
- E. Covered classifications are assigned to salary ranges as provided in Appendix "F" attached.

31. SALARY

All salary increases to be implemented during the term of this agreement shall occur in the first full payroll period following the effective date identified below.

- A. Effective 7/1/08: Fire Captains and Fire Engineers shall receive a salary increase of 4%.

B. *Longevity Pay*

Upon completion of 10 years (120 months) of continuous employment with the District, covered employees will receive a 5% increase in base salary. Upon completion of 15 years (180 months) of continuous employment with the District, covered employees will receive an additional 2.5% increase in base salary (resulting in a 7.5% overall increase). Upon completion of 20 years (240 months) of continuous employment with the District, covered employees will receive an additional 2.5% increase in base salary (resulting in a 10.0% overall increase). Qualification for each increase shall be based on an employee's original date of hire with the District. Such increases shall be applied at whatever salary range and step the employee occupies after becoming eligible.

C. *Accrual Cash Outs*

Accrual cash outs shall be paid on the employee's base pay rate only. All overtime pay, incentive pay including merit, longevity, allowances and other specialty pay is excluded from all accrual cash out calculations.

D. The following agencies comprised the market survey for this MOU. In the event any of these agencies are no longer in operation at the time of the next survey, the survey may be conducted with the remaining agencies.

Atascadero FD	Morro Bay FD
Arroyo Grande FD	Paso Robles FD

32. SALARY AND BENEFITS CONVERSION

A. *The Multiplier*

When a covered employee is transferred from one work schedule to another (e.g. 40-hour to 56-hour average), hourly rates of pay, leave accruals, overtime pay and all other pay and benefits that are affected by an hourly computation shall be converted to the appropriate proportional amount. The conversion factor from a 40-hour week to a 56-hour average week shall be 0.714 . The conversion factor from a 56-hour average week to a 40-hour week shall be 1.4.

B. *Modified Duty*

When a covered employee is assigned to a modified duty position, due to illness or injury, such assignment shall be on a 40-hour week basis. Such assignment shall occur at the sole discretion of the Fire Chief, and shall only be made when there is sufficient benefit to the District to warrant such assignment.

33. WORKING OUT OF CLASS

A. *Normal Out of Class Pay:* Except as defined in subsection "B", below, covered employees who are assigned by the Fire Chief or the District General Manager to work in a higher salary range for more than 48 consecutive work hours (for 24-hour shift employees) or 20 consecutive work hours (for 10-hour shift employees) in any period shall be paid for the entire period they are assigned to work in such higher classification at the "A" step of the assigned higher salary range, provided that such out of class pay shall not be less than 5% above the assigned employee's normal pay rate.

B. Acting Fire Chief Pay: Covered employees who are assigned to the position of Acting Fire Chief for 48 or more consecutive work hours (for 24-hour shift employees) or 20 or more consecutive work hours (for 10 hour shift employees) shall receive specialty pay of \$125 per 24-hour day in addition to their regular pay for such assignment. Such specialty pay shall be in lieu of any salary increase as described in paragraph "A", above. Any overtime worked during such assignment period shall be paid at the employee's regular rate in accordance with Section 16 of this MOU (Overtime). The District shall publish an administrative policy to govern the process of such assignments.

34. PROMOTIONAL ADVANCES

When a covered employee is promoted to a higher classification, he/she will typically be placed at a step in the salary range of the new position which will result in a salary increase of at least 5%. In the event that the top step ("E") of the new range does not allow for a 5% increase, the appointment shall be made to the top ("E") step of the promotional position's range.

35. POLICY DEVELOPMENT

It is recognized that the District and the Fire Department are continuously involved in developing methods to improve the delivery of services to the public and to increase operational effectiveness. To this end, the District will consult with the Union over the development of new policies, procedures, rules and regulations; the modification of existing policies, procedures, rules and regulations; the introduction of new methods and technologies to department operations, as deemed necessary during the term of this agreement. Due consideration will be given to the interests of the Union in the implementation of any such policies, procedures, rules and regulations or the implementation of new methods or technologies.

36. SEVERABILITY

If any section of this MOU shall be found invalid or unlawful by reason of existing or subsequently enacted legislation, or by judicial authority, all other sections of this MOU shall remain in full force and effect for the duration of the term of this MOU.

37. TERM OF MEMORANDUM OF UNDERSTANDING

The term of this MOU shall be from July 1, 2008 through June 30, 2009. If either party requests modification or extension of the MOU by April 1, 2009, then meeting and conferring shall commence no later than May 1, 2009, to strive for such modification or extension. Provided, however, on mutual agreement of the parties, items subject to the meet and confer process may be opened for discussion with the exception of wages and retirement benefits.

The undersigned have signed this Memorandum of Understanding as of the dates indicated below.

CAMBRIA COMMUNITY SERVICES DISTRICT:

By: Tammy A. Rudock
Tammy A. Rudock
General Manager

Date: 6/19/08

**CAMBRIA FIREFIGHTERS LOCAL 4635
INTERNATIONAL ASSOCIATION OF FIREFIGHTERS (IAFF) AFL-CIO**

By: William S. Hollingsworth
William S. Hollingsworth
President, IAFF Local 4635
CCSD Fire Captain

Date: 6/19/08

APPENDICES

- "A" RESOLUTION 8-96 ADOPTED FEBRUARY 26, 1996
(Union formally recognized by District effective July 1, 1996)

- "B" MINUTE ORDER OF THE BOARD OF DIRECTORS – SEPTEMBER 22, 1986
Appendix B-1 and Appendix B-2 removed effective July 1, 2006

- "C" ARTICLE IV, SECTION 2, OF ORDINANCE 6-86
(Employee Organization Activities/Use of District Resources)

- "D" ARTICLE I, SECTION 5, OF ORDINANCE 6-86
(District Rights)

- "E" ARTICLE I, SECTION 4, OF ORDINANCE 6-86
(Employee Rights)

- "F" SALARY RANGES - EFFECTIVE JULY 1, 2008 through JUNE 30, 2009

- "G" SIDE LETTER REGARDING ONE YEAR PROBATIONARY PERIOD

- "H" ESTABLISHMENT OF LOCAL 4635 PER NOTICE DATED 4/11/08

- "I" SIDE LETTER REGARDING PARAMEDIC PAY

APPENDIX A

BOARD OF DIRECTORS CAMBRIA COMMUNITY SERVICES DISTRICT

RESOLUTION 8-96

DATE: FEBRUARY 26, 1996

RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT

RECOGNIZING THE CAMBRIA PROFESSIONAL FIREFIGHTERS ASSOCIATION AS THE EXCLUSIVE REPRESENTATIVE OF THE FIRE SERVICE UNIT

WHEREAS, the Services Employees International Union (AFL-CIO, Local 817), hereinafter called "Union" has been the duly recognized service representative of the Fire Service Unit, hereinafter called "Unit", since January 26, 1987; and

WHEREAS, on January 19, 1996 the District received a petition for change in representation from the Unit; and

WHEREAS, said Unit voted to withdraw from the "Union"; and

WHEREAS, on January 19, 1996 the District received a petition for formal recognition of the Cambria Professional Firefighters Association as the exclusive representative of the Unit, hereinafter called "Association"; and

WHEREAS, the District finds that the request for change in representation and formal recognition petitions are consistent with the District's Employer-Employee Relations Ordinance 6-86.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Cambria Community Services District as follows:

- 1.) That the incumbent exclusive employee organization no longer represents the majority of employees of the Fire Service Unit.
- 2.) That the Cambria Professional Firefighters Association shall be the exclusive representative of the Fire Service Unit.
- 3.) That the following classifications shall be assigned to the Fire Service Unit: Fire Captain/Fire Prevention Officer, Fire Engineer, and Firefighter. .
- 4.) That the petition for recognition of the Fire Service Unit is consistent with the provision of District Ordinance 6-86.
- 5.) That the effective date of the exclusive recognition shall be July 1, 1996.


On the motion of Director Child, seconded by Director May, and the following roll call vote, to wit:

AYES: Directors Angel, Chaldecott, Child, May and Perkins

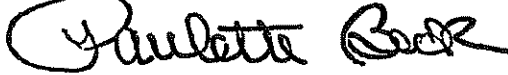
NOES:

ABSENT:

Resolution 8-96 is hereby adopted.


Reginald Perkins
President, Board of Directors

ATTEST:



Paulette Beck
Secretary, Board of Directors

APPENDIX C

Excerpt from ORDINANCE 6-86

(5/27/04: Note: this sheet does not represent the complete Ordinance 6-86. The boxed section below is the only pertinent section for purposes of this MOU.)

... writing to the District Employee Relations Officer within fourteen (14) days of such change.

Section 2. Employee Organization Activities/Use of District Resources

Access to District work locations and the use of District paid time, facilities, equipment and other resources by employee organizations and those representing them shall be authorized only to the extent provided for in the Memorandum of Understanding and/or administrative procedures and shall be limited to activities pertaining directly to employer-employee relationships and not such internal employee organization business as: soliciting membership, campaigning for office and organization meetings and election, and shall not interfere with the efficiencies, safety and security or normal conduct of the District operations.

ARTICLE V – MISCELLANEOUS PROVISIONS

Section 1. Construction

This Ordinance shall be administered and construed as follows:

(a) Nothing in this Ordinance shall be construed to deny to any person, employee, organization, the District or any authorized official body or representative of the District, the rights, powers and authority granted by federal or state law;

(b) This Ordinance shall be interpreted' so as to carry out its purposes as set forth in Article I. ...

APPENDIX D

Excerpt from ORDINANCE 6-86

(5/27/04: Note: this sheet does not represent the complete Ordinance 6-86. The boxed section below is the only pertinent section for purposes of this MOU.)

Section 5. District Rights

The District retains, solely and exclusively, all rights of management which have not been expressly abridged or limited by the various provisions of this Ordinance or of a Memorandum of Understanding. The rights of the District include, but are not limited to, the exclusive right to determine the mission of its constituent departments, committees and boards; set standards of service; determine the procedures and standards of selection for employment and promotion; direct its employees; take disciplinary action; relieve its employees from duty because of lack of work or for other legitimate reasons; maintain the efficiency of District operations; determine the method, means and personnel by which District operations are to be conducted; determine the content of job classifications; take all necessary actions to carry out its mission and emergency; and exercise complete control and discretion over its organization and the technology of performing its work. The District shall reserve all other prerogatives and responsibilities normally inherent in management, provided the same are not contrary to this Ordinance.

Section 6. Procedural Guidelines

A. The District Employee Relations Officer, under direction of the Board of Directors, is responsible for implementation of this Ordinance, and the Board of Directors may establish such additional administrative procedures, rules and regulations as it deems necessary for ...

APPENDIX E

Excerpt from ORDINANCE 6-86

(5/27/04: Note: this sheet does not represent the complete Ordinance 6-86. The boxed section below is the only pertinent section for purposes of this MOU.)

... interest of the District to hire, transfer, suspend, layoff, recall, promote, discharge, assign, reward or discipline other employees or responsibly direct them or to adjust their grievance or effectively to recommend such action if the exercise of such authority is not merely routine or clerical in nature, but calls for the use of independent judgment.

(u) Valid election – means an election in which one choice receives the valid votes of more than fifty percent (50%) of the eligible voters in an appropriate unit.

Section 4. Employee Rights

Employees of the District shall have the right, subject to the regulations established by the Board of Directors, to join and participate in the activities of an organization of their own choice and be represented by an organization in their employment relations with the District.

Employees of the District shall also have the right to refuse to join or participate in the activities of employee organizations and have the right to represent themselves individually in their employment relations with the District.

No employee shall be interfered with, intimidated, restrained, coerced or discriminated against by the District or by any employee organization because of his/her exercise of these rights.

APPENDIX F
CAMBRIA COMMUNITY SERVICES DISTRICT
FIRE SERVICE UNIT

EFFECTIVE JULY 1, 2008

POSITION TITLE	A	B	C	D	E	10 year	15 year	20 year
						5% over "E"	7.5% over "E"	10% over "E"
						<u>L1</u>	<u>L2</u>	<u>L3</u>
FIRE CAPTAIN (Salary Increase: 4%)	5092	5346	5614	5894	6189	6498	6653	6808
FIRE ENGINEER (Salary Increase: 4%)	4223	4434	4656	4889	5133	5390	5518	5647

Note: L1, L2 and L3 shown above represent longevity pay based on assumption an employee is on E Step of their classification. However, if an employee is on a lower step, longevity pay shall be based on their actual rate of pay

APPENDIX G

**CAMBRIA COMMUNITY SERVICES DISTRICT
AND
CAMBRIA PROFESSIONAL FIREFIGHTERS ASSOCIATION**

**SIDE LETTER TO MEMORANDUM OF UNDERSTANDING DATED
JULY 1, 2004 - JUNE 30, 2006**

The Cambria Community Services District and the Cambria Professional Firefighters Association agree to this side letter, which will effectively change the current length of the probationary period for both new hires and rank or position advancements from 6 months to 1 year. The purpose of the 1-year probationary period is to enable both the employee and the employer to set reasonable goals and expectations and to give the employee reasonable time to meet these expectations. A 1-year probationary period also allows the transfer of new hires to the three different shifts, and is also the Fire service industry standard.

In witness whereof, the undersigned have signed this Side Letter to the above listed Memorandum of Understanding as of the date below:

CAMBRIA COMMUNITY SERVICES DISTRICT

By: _____

Tammy Rudock
Tammy Rudock, General Manager

Date: _____

2/1/05

CAMBRIA PROFESSIONAL FIREFIGHTERS' ASSOCIATION

By: _____

Steve Bitto
Steve Bitto, President

Date: _____

1-29-05

APPENDIX H

Tammy Rudock

From: Bill Hollingsworth
Sent: Friday, April 11, 2008 3:34 PM
To: Tammy Rudock; Bryan Bode; Bob Putney; Mark Miller
Subject: Establishment of Local 4635

The Cambria Professional Firefighter's Association is pleased to announce a formalized relationship with both the International Association of Fire Fighter's (IAFF) and the California Professional Firefighters (CPF) in the establishment of union Local 4635. Our association unanimously voted that this affiliation was in the best interest of all personnel. In the past, our association has had a good working relationship, and a commitment to that ideal, with fire department management, CCSD management and CCSD board members. With the establishment of Local 4635, we would like to reiterate that commitment. We are looking forward to working with management, office staff, other department staff... the CCSD as a whole, to continue to make Cambria CSD Fire Department, and the CCSD an excellent place to work.

IAFF Local 4635 president,

William S. Hollingsworth

Captain / Paramedic
Cambria Fire Department
2850 Burton Drive
Cambria, CA 93428
phone: (805) 927-6240
fax: (805) 927-6242
bhollingsworth@cambriacsd.org

**CAMBRIA COMMUNITY SERVICES DISTRICT
AND
CAMBRIA FIREFIGHTERS LOCAL 4635 IAFF, AFL-CIO**

**SIDE LETTER TO MOU DATED
JULY 1, 2008 – JUNE 30, 2009**

The Cambria Community Services District (CCSD) and the Cambria Firefighters Local 4635 IAFF, AFL-CIO (IAFF Local 4635) agree to this side letter regarding paramedic pay:

PARAMEDIC PAY

Eligible employees shall receive paramedic pay at the rate of \$50.00 per pay period effective 7/1/2006.

Paramedic pay is provided so long as CCSD fire equipment is equipped with ALS (Advanced Life Support) resources provided by the Cambria Community Healthcare District (CCHD). Under a separate agreement, the CCSD is reimbursed by the CCHD for eligible paramedic pay.

The undersigned have signed this Side Letter to the above referenced MOU as of the dates indicated below.

CAMBRIA COMMUNITY SERVICES DISTRICT

BY: Tammy A. Rudock
Tammy A. Rudock
General Manager

Date: 6/19/08

CAMBRIA FIREFIGHTERS LOCAL 4635 IAFF, AFL-CIO

BY: William S. Hollingsworth
William S. Hollingsworth
President, IAFF Local 4635
CCSD Fire Captain

Date 6/20/08

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

Agenda

VII.A.

FROM: Tammy Rudock, General Manager

Meeting Date: June 26, 2008

Subject: Receive Local Agency Formation Commission (LAFCO) Presentation of the Public Review Draft of the Municipal Service Review (MSR) for the CCSD

RECOMMENDATIONS:

Receive presentation by LAFCO's Paul Hood, Executive Officer, and David Church, Deputy Executive Officer, of the Public Review Draft of the MSR for the CCSD.

FISCAL IMPACT: None.

DISCUSSION:

The Public Review Draft of the MSR for the CCSD was completed by LAFCO on June 5, 2008, and delivered to the CCSD on Friday, June 6, 2008. Upon receipt, staff made it available to Directors for advance review of the LAFCO presentation today.

For local review, it was posted on LAFCO's website, made available at the Cambria Library, the CCSD Administrative Offices, and a LAFCO link was provided on the CCSD website. It is available for public review and comment to LAFCO until 5:00 p.m., on Friday, July 11, 2008. The attached LAFCO notice provides the mailing address for comments on the Public Review Draft of the MSR for the CCSD.

The MSR reviews a jurisdiction's capability to serve existing and future residents and is normally the basis for Sphere of Influence (SOI) decisions by LAFCO. An SOI Update and MSR for the CCSD were completed by LAFCO in December 2007 with the recommendation that a comprehensive MSR be completed in 2008. This MSR expands upon the December 2007 report. LAFCO proposes no change in the CCSD's SOI.

LAFCO's Executive Officer, Paul Hood, and Deputy Executive Officer, David Church, are here today to present the Public Review Draft of the MSR for CCSD and respond to questions.

Attachments: LAFCO Notice dated 6/5/08

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: __ COBIN __ SANDERS __ CHALDECOTT __ FUNKE-BILU __ CLIFT __

LAFCO • The Local Agency Formation Commission
Serving the Area of San Luis Obispo County



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City Member

JAMES R. PATTERSON
County Member

STAFF

PAUL L. HOOD
Executive Officer

RAYMOND A. BIERING
Legal Counsel

DAVID CHURCH
Deputy Executive Officer

DONNA J. BLOYD
Commission Clerk

To: Interested Parties
From: Paul Hood, LAFCO Executive Officer
Date: June 5, 2008
Re: Public Review Draft Municipal Service Review for the Cambria
Community Services District

Enclosed is the Municipal Service Review (MSR) for the Cambria Community Services District (CCSD) prepared by the Local Agency Formation Commission of San Luis Obispo (LAFCO). It is available for review and comment from June 5, 2008 through July 11, 2008. The MSR is a study and does not propose any changes to the CCSD's Sphere of Influence.

Project Summary. The Municipal Service Review reviews a jurisdiction's capability to serve existing and future residents and is normally the basis for Sphere of Influence decisions by LAFCO. In this case, the MSR is an expanded study of an MSR already completed in December 2007. No change is proposed for the Cambria Community Services District's SOI. The MSR is informational in nature and does not propose that LAFCO take any actions under the Cortese/Knox/Hertzberg Act.

CEQA. The MSR reviews the service capability of the CCSD and qualifies for a Statutory Exemption under the California Environmental Quality Act (CEQA) Guideline 15262, Feasibility and Planning Studies. Consistent with this exemption, environmental factors have been considered in the Initial Study and Environmental Checklist which is included on the CD for your review.

What's Available. The Draft Municipal Service Review is available at the following locations: on-line at WWW.SLOLAFCO.COM, the LAFCO Office in San Luis Obispo, the City County Library, the Cambria Community Services District, and the Cambria County Library. Comments are due by 5:00 p.m. on Friday, July 11, 2008 and should be mailed to the following address:

San Luis Obispo LAFCO
1042 Pacific Street - Suite A
San Luis Obispo, CA 93401
Attention: David Church, AICP, Deputy Executive Officer

If you have any questions or need a copy of the MSR, please contact David Church at (805) 781-5795.

1042 Pacific Street, Suite A • San Luis Obispo, California 93401
Tel: 805.781.5795 Fax: 805.788.2072
www.slolafco.com

LAFCO • The Local Agency Formation Commission
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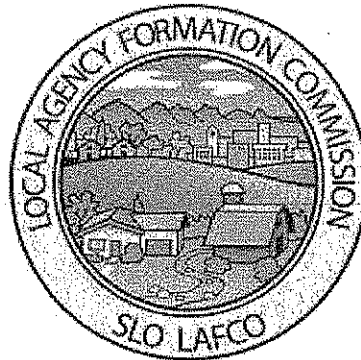
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www.slolafco.com

PUBLIC REVIEW DRAFT

MUNICIPAL SERVICE REVIEW

CAMBRIA COMMUNITY SERVICES DISTRICT



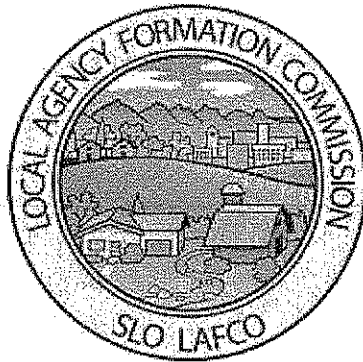
**PREPARED BY:
SAN LUIS OBISPO
LOCAL AGENCY FORMATION COMMISSION**

JUNE 2008

PUBLIC REVIEW DRAFT

MUNICIPAL SERVICE REVIEW

CAMBRIA COMMUNITY SERVICES DISTRICT



**PREPARED BY:
SAN LUIS OBISPO
LOCAL AGENCY FORMATION COMMISSION**

JUNE 2008

**San Luis Obispo
LOCAL AGENCY FORMATION COMMISSION**

Commissioners

Chairman: Richard Roberts, Public Member

Vice Chairman: David Brooks, Special District Member

K. H. "Katcho" Achadjian, County Member

Bruce Gibson, County Member

Barbara Mann, Special District Member

Duane Picanco, City Member

Allen Settle, City Member

Alternates

Ed Eby, Special District Member

Tom Murray, Public Member

Gary Nemeth, City Member

James R. Patterson, County Member

STAFF

Paul L. Hood, Executive Officer

Raymond A. Biering, Legal Counsel

David Church, Deputy Executive Officer

Donna J. Bloyd, Commission Clerk

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CAMBRIA COMMUNITY SERVICES DISTRICT

EXPANDED MUNICIPAL SERVICE REVIEW

CHAPTER 1 - INTRODUCTION

This is an expanded Municipal Service Review completed for the Cambria Community Services District (CCSD). In December 2007, the Local Agency Formation Commission approved the Sphere of Influence Update and Municipal Service Review for the District. A limited Municipal Services Review was prepared and approved by the Commission. The Commission directed LAFCO Staff to complete a more comprehensive Municipal Service Review for the CCSD in 2008.

"This Service Review is informational and is not intended to be used for updating the District's Sphere of Influence."

This Service Review is informational and is not intended to be used for updating the District's Sphere of Influence. The CCSD's Sphere of Influence will remain unchanged from what was determined in December 2007. The purpose of a Municipal Service Review is to provide information about a jurisdiction's service capabilities. It is used help the Commission determine the appropriate extent of a Sphere of Influence. The MSR is not a regulatory document that requires a jurisdiction to comply with a particular set of legal requirements.

The Cortese/Knox/Hertzberg Local Government Reorganization Act of 2000 (CKH Act) required the Local Agency Formation Commission (LAFCO) to update the Spheres of Influence (SOI) for all applicable jurisdictions in the County by January 2008. No expansion or reduction to the CCSD's Sphere of Influence was made by LAFCO. The table below identified the Active Powers of the District and the recommendation adopted by LAFCO in December 2007:

Table 1-1: Cambria CSD – LAFCO 2007 Recommendation

Special District	Active Powers	Recommendation
Cambria Community Services District	Water, Sewer, Solid Waste, Fire Protection, Street Lighting, Parks and Recreation, Transit, and Veterans Memorial	No changes to the SOI are recommended; however a more comprehensive Municipal Service Review should be completed in 2008 because of the growth and development issues in Cambria.

Municipal Service Review. A SOI is generally considered to be a possible future growth boundary for a jurisdiction over the next 20 years. The Service Review is used to help determine the Sphere of Influence and the jurisdiction's ability to provide services to an expanded area or in some cases a reduced SOI area. The MSR is an informational document and is intended to help LAFCO determine the Sphere of Influence for a jurisdiction. The MSR is not a detailed audit of jurisdiction's operations or financial status, nor is it intended to be used as such. The Service Review is a summary level analysis of information provided by the District to LAFCO. Information from the County Planning Department and Auditors Office is also used to prepare the MSR. LAFCO Staff reviews the various information provided by the District and other sources. Based on this review, LAFCO makes a recommendation regarding the Sphere of influence.

The Municipal Service Review for the Cambria Community Services District is prepared in accordance with Section 56430 of the California Government Code. This code section was

updated in 2008 to include six factors instead of the original nine factors. The Service Review contains written determinations that address the following six factors. Information and written determinations regarding each of the factors is provided in the Service Review. The six service review factors are addressed in Chapter Two and include:

1. Growth and Population projections for the affected area.
2. Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies
3. Financial ability of agencies to provide services
4. Status of, and opportunity for, shared facilities
5. Accountability for community service needs including governmental structure and operational efficiencies
6. Any other matter related to effective or efficient service delivery, as required by commission policy

LAFCOs compile a variety of information in preparing a Service Review. Also, administrative and organizational information is collected and evaluated. In order to complete this analysis LAFCO relied on Audit Reports submitted to the County Auditor-Controller's Office pursuant to state law, original formation filing documents, State Controllers Special Districts Annual Financial Reports, and information from various websites. Listed below are the documents and sources used to prepare the MSR:

-
-

Principal Acts. Principal Acts are the parts of California Law that govern District formations, activities and operations. The Principal Act for a Community Services District is found in sections of California Law listed below:

Table 1-2: Principal Act

District	Code Section	Code
Community Services District	61000-61144	Government Code

The above code section is applicable to the CCSD. Unless a principal act specifically excludes LAFCO involvement, formation and changes of organization are within LAFCO's authority.

CAMBRIA COMMUNITY SERVICE DISTRICT

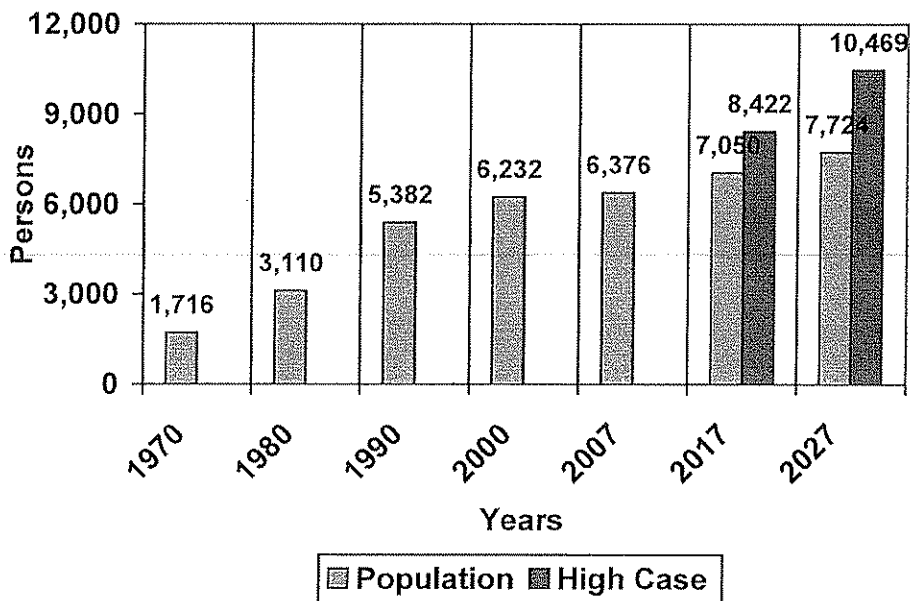
CHAPTER 2 - MUNICIPAL SERVICE REVIEW

The following sections address the six factors listed in the Cortese-Knox-Hertzberg Act in Government Code Section 56430.

Factor 1. Growth and Population projections for the affected area

The CCSD now serves approximately 6,400 residents as compared to an estimated 1,716 in 1976 when the CCSD was created. Since 1970, Cambria's population has increased by approximately 4,684 people. From 1980 to 1990, the population of Cambria increased from 3,110 to 5,382. This is an increase of 2,272 in population, or a 73% increase with an average annual growth rate of about 7.3%. In the 1990's Cambria's population increased by only 836, a 10-year growth rate of 16%. The annual growth rate for that decade (1990-2000) was an average of 1.6%. Growth is slowed by a lack of domestic water supply, the availability of other public services and the community desire to preserve the character and natural resources. The chart below shows the growth since 1970 and the potential growth under the recently updated Area Plan. Future growth depends in large part on the availability of water for domestic uses.

Figure 2-1
Cambria Past-Projected Population



Sources: U.S. Census, County of San Luis Obispo North Coast Area Plan 2007

The CSD's Urban Water Management Plan estimates that the population would increase as shown in the table below. The numbers are in the same range as the County's projected population increase and assume that the desalination plant is able to provide an adequate water supply to existing residents and those on the waitlist. The District also makes a projection with the assumption that its build out reduction program is successful in reducing the number of connections:

Table: 2-1 - Cambria CSD Population Projections

	2000	2005	2010	2015	2020	2025
A. Without build-out reduction	6,232	6,400	6,547	7,335	8,218	9,207
B. With build-out reduction	6,232	6,400	6,547	7,335	7,719	7,719

1) Source: Cambria CSD Urban Water Management Plan, 2005

The District is implementing the Build-out Reduction Plan which has several goals:

- Conserve water resources
- Minimize impacts to District infrastructure
- Preserve the town's forests and open space
- Maintain Cambria's small town character and quality of life
- Reduce and mitigate impacts associated with the Water Master Plan
- Limit the number of water residential connections to 4,650, and
- Retire or merge the lots (estimated 879) that exceed the 4,650 maximum connections

The maximum number of connections is consistent with the goals and policies of the Cambria Community Area Plan which was certified by the California Coastal Commission in 2007. The Plan does not require that property owners participate; however, it does limit the number of residential units the District will eventually serve to the existing connections, pending connections, outstanding intent to serve letters, grandfathered meters, existing waitlist positions, and potential additional CCSD connections.

Future growth of the District's Boundaries is also regulated by an ordinance that requires a vote of the residents within the CSD to extend potable water service outside the District's Boundaries as they currently exist. The ordinance was placed on the November, 2006 ballot and was approved by the residents of the CSD with 80% of the registered voters favoring the ordinance. The ordinance requires that a majority of the residents of the CSD vote in favor of extending water service to any properties/areas outside the existing boundaries that would like water service from the District. The ordinance also requires the property owner seeking water service to complete and pay for the CEQA (California Environmental Quality Act) review of the proposed extension of water service and an amendment to the District's Water Master Plan.

It should be noted that the County's Growth Management Ordinance limits the amount of growth that can occur to a 1% annual rate. The County's Certified Cambria Community Plan characterizes the future population growth as follows:

With countywide growth management provisions, existing shortages of important resources such as water and public services, and the inability of the natural environment

to sustain full build out, the North Coast Planning Area is not expected to reach build out of the land use described by this Plan in the 20-year term of the Plan.

1. Land Use and Growth. *Historic growth rates in the North Coast have been higher than the countywide average. However, like the county-wide average, growth rates in Cambria and San Simeon Acres have decreased during the last ten years. This reduction in growth rates is due primarily to resource constraints and development restrictions as there is still an ample supply of existing vacant lots, within both Cambria and San Simeon.*

While build out is theoretically possible, it is not very likely because of resource constraints such as water supply, traffic capacity, and public facility limitations. Development of the large amounts of water capacity necessary to sustain a large population would be very costly, difficult, and time-consuming. The environmental sensitivity and location within the Coastal Zone also makes permitting and implementation of infrastructure projects difficult.

More importantly, community input has indicated that sustaining past growth rates is neither wise nor acceptable. Past growth rates, together with increasing difficulty on the part of the community to provide necessary funding and improvements for more water, traffic capacity, schools, and other services, have left the North Coast area with several serious resource deficiencies.

During the CCSD Board of Director's July 24, 2003 meeting, a motion by the Board confirmed a maximum of 4,650 connections as the ultimate build out of Cambria. This total was based on 3,812 existing connections as of the end of 2002 plus 165 connections in process at that time, plus 670 future connections from the CCSD wait list. The CCSD's Build out Reduction Plan will include an implementation program to permanently retire lots so that the maximum build out will match their identified goal of 4,650 dwelling units. Based on historic population rates for Cambria, this would result in a population between 7,724 and 10,469 people.

2. Growth Management and Anticipated Growth Rates. *The current county growth rate for dwelling units is set annually. Countywide, the number of new dwelling units allowed yearly is generally 2.3 percent of the existing county dwelling units. There are a few types of housing that are not subject to this limitation, such as farm worker and affordable housing projects. During some years, fewer allocations may be allowed due to water shortages. Since 1999, the County limited the allocations for Cambria to a maximum 1 percent rather than 2.3 percent. This one percent limit will continue due to Cambria's water shortages. Due to limited water supplies and the community's support over the years for growth control, it is assumed that the average growth rate over the life of this Plan would be a maximum of one percent. The CCSD is currently in the preliminary stages of a lengthy process to permit, build, and implement a desalination plant. Once a desalination plant is implemented, it would accommodate 650 additional units in Cambria. The remaining build out potential in Cambria is to be retired through implementation of the CCSD's Build out Reduction Plan. Requests for allocations to build new units for San Simeon Acres and the rural area are calculated as part of the County total.*

DETERMINATIONS

1. The projected future growth in the population of Cambria is estimated in the recently completed North Coast Area Plan, 2007. This information is also referenced and used in the Water Master Plan and Public Review Draft Program Environmental Impact Report.
2. The projected growth in population does not anticipate development in expanded Sphere of Influence. The Sphere of Influence remains unchanged.
3. The Cambria CSD has in place an ordinance that prohibits the extension of potable water to areas outside the District Boundary unless environmental review under CEQA is completed, the Water Master Plan is amended and the registered voters of the District approve such an extension of service.
4. The Cambria CSD intends to limit the number of residential connections to 4,650 through the implementation of a Build-Out Reduction Program. This is further supported by the policies and procedures found in the North Coast Area Plan, 2007.
5. The Cambria CSD is not anticipated to grow outside its current boundaries because of a lack of water supply and the land use restrictions.
6. The Cambria CSD is in the process of developing a desalination plant that would provide water for the Community. When built, the water from the facility would be used to serve existing residents, properties with an intent to serve letter, and areas within the District Boundaries, based on policies and procedures established by the District.
7. The North Coast Area Plan (Cambria Community Plan) recently certified by the California Coastal Commission projects the future population and provides a comprehensive policy base for the future growth and development of the Community of Cambria.
8. The Plan provides detailed policies and programs that were considered by the Community through public workshops and hearings. The Plan is reflective of the Community's concerns, values and vision for Cambria.

Factor 2. Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies

Prior to updating a Sphere of Influence, LAFCO is responsible for assessing if an agency is reasonably capable of providing the needed resources and basic infrastructure to serve areas within the District and in the Sphere of Influence. It is important that such findings of infrastructure and resource availability occur when revisions to the SOI and annexations occur. In this case, an update of Sphere of Influence is not being considered and the MSR is informational in nature. It is prudent for LAFCO to evaluate the present and long-term infrastructure demands and resource availability of the community for future LAFCO decisions.

This section reviews the District's capabilities with regard to the provision of water, wastewater collection and fire protection. The roads are maintained by the County of San Luis Obispo Public Works Department and law enforcement services by the County Sheriff. The most important infrastructure needs are the provision of water and wastewater services. Beyond these basic services, fire protection and basic life support services are considered high priority needs for future growth of the District.

WATER

The CCSD has provided water services for the community of Cambria since 1976. The District's water supply comes from groundwater resources. Groundwater wells are operated by the District in the shallow aquifers of the San Simeon and Santa Rosa creeks. Cambria has long been a water challenged community particularly during periods of drought. The District has taken a number of actions over the years to manage the provision of water service to residents:

1. Development of a Water Master Plan and preparation of a number of related studies.
2. In 2001, the CCSD placed a moratorium on future water service commitments (Intent to Serve Letters) because of the water shortage under Water Code Section 350 which states:

Water Code 350. The governing body of a distributor of a public water supply, whether publicly or privately owned and including a mutual water company, may declare a water shortage emergency condition to prevail within the area served by such distributor whenever it finds and determines that the ordinary demands and requirements of water consumers cannot be satisfied without depleting the water supply of the distributor to the extent that there would be insufficient water for human consumption, sanitation, and fire protection.

The moratorium on issuing future intent to serve letters is in place today.

3. An ongoing discussion with community residents regarding the provision of water. This includes preparation of Program EIR regarding the Water Master Plan.
4. Decision to pursue a desalination project as a future water supply.

5. Completion of a Draft Long-Term Financial Management Plan Water and Wastewater Utilities.
6. Implementation of a progressive water conservation program.
7. Establishing a highly graduated rate structure to encourage conservation.
8. Set up comprehensive wait list procedures to manage the demand for water.
9. An ordinance that prohibits the extension of potable water to areas outside the District Boundary unless the Water Master Plan is amended and the registered voters of the District approve such an extension of service.
10. Implement a Build-out Reduction Program that would reduce the number of existing lots within the District.

County's Resource Management System-Annual Summary Report. The County's Resource Management System (RMS) annually evaluates the availability of resources and the capability of systems to serve the residents of a community. Cambria's water supply has been the subject of much study and evaluation. The RMS classifies resources according to various Levels of Severity: none, I, II, or III. The Resource Management System identified a Level of Severity III for Cambria's water supply and system due to seasonal supply shortage and storage capacity. Level III indicates that the demand for a resource, in this case water, equals or exceeds the supply. The District has been working on the water supply issue for a number of years and is in the process of improving the storage and delivery system. The following are excerpts from the County's Resource Management System Annual Summary Report:

Cambria's water supply is vulnerable to drought because the local groundwater basins provide the area's only supply of water and because groundwater storage capacity is small relative to demand. Some portions of the Santa Rosa Creek basin are contaminated with MTBE, limiting the availability of well sites. In November, 2001, the Cambria Community Services District declared a water emergency in accordance with Section 350 of the State Water Code. Since then, no new water "will-serve" letters have been issued.

Cambria has reduced water use through implementation of conservation programs. There are now fewer opportunities for additional reductions without further hardship to Cambria households and businesses. This "hardening of demand" combined with historic population increases makes the community less able to endure a long-term drought with only partial recharge of its aquifers. In addition, conversion of some agricultural operations to crops with higher evapotranspiration losses could further reduce the amount of water available to the CSD.

Cambria is located in a wooded area with high fuel loads and fire safety is a major concern. To improve fire-fighting capabilities, the CCSD is phasing upgrades to its water distribution system. These upgrades include elimination of piping bottlenecks to allow increased fire flows and additional storage tank capacity. During 2005, the CCSD completed a new pipeline across the west ranch, which now loops the water distribution system between the Lodge Hill and Seacliff Estates/Park Hill neighborhoods. The District is also in the process of

replacing its Pine Knolls water tanks with new tanks that meet current seismic design standards and are also adequately sized. Since the Pine Knolls tanks are not yet completed, level of severity III is recommended for the CCSD's water system.

The Resource Management System Annual Report recommended the following actions:

- 1. Direct the Planning Department, in cooperation with the Cambria Community Services District, to prepare a Resource Capacity Study to be based on the findings of the USGS study, the CCSD's Baseline Water Supply Analysis, and other information available from the CCSD.*
- 2. Encourage continued implementation of water conservation measures in Cambria and San Simeon Acres.*
- 3. Review new proposed landscaping plans for inclusion of water-efficient design elements.*
- 4. Encourage voluntary lot mergers and other actions to support the CCSD build out reduction program.*
- 5. Encourage continuation of efforts to acquire alternative water supplies.*
- 6. Facilitate and expedite, whenever possible, future permitting of CCSD water projects.*

In 2001 the CCSD Board of Directors voted to declare the existence of a water shortage emergency under Water Code Section 350. This declaration was based on the Baseline Water Supply Analysis, previous estimates of water availability during dry years, and a preliminary estimate that there is insufficient water to provide the community with adequate fire protection. District staff reported to the Board that:

"It is estimated that the District has sufficient water resources to serve its current customers and existing commitments, under normal climatic conditions, as long as there is no significant reduction in conservation efforts by the community. However, the District is not prepared for the level of conservation that would be required during a multiple year drought condition as was experienced in 1989, 90 and 91. Therefore, it appears that the District has reached the point where it can no longer offer service to additional customers until such time as a dependable water supply can be secured."

In addition to declaring the water shortage emergency, the CCSD Board:

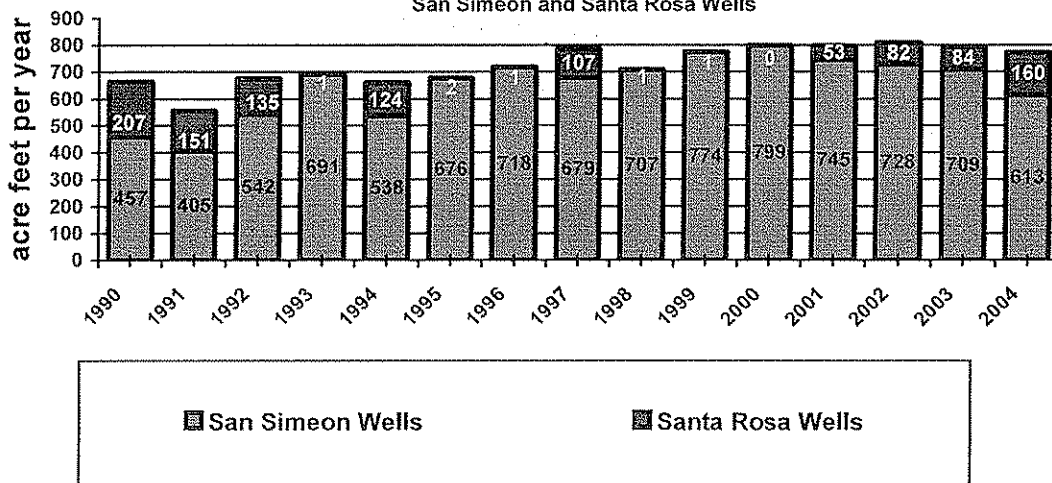
- Suspended the issuance of any additional Intent to Serve letters until such time as the Board has found that sufficient water is available to serve current and future demands;
- Directed District staff to investigate additional opportunities to implement water saving measures;
- Directed District staff to aggressively pursue additional water supplies. In 2003, the Board resolved to provide increased supply to serve the existing customers plus those on the District's waiting list. Estimates of demand will assume water use per dwelling unit at a somewhat higher level than actual current use. This will afford customers a respite from the effects of perpetual water shortage regulations and will create a contingency factor, allowing a flexible response to future droughts.

- The CCSD has completed the replacement of its entire residential water meter inventory with remote-read meters that have the ability to sense and report leaks. The CCSD has also adopted statewide Best Management Practices by joining the California Urban Water Conservation Council. To achieve additional conservation, the CCSD is providing rebates for replacing regenerative water softeners, offers hot water circulating pumps to its customers and continues to manage its water conservation retrofit program.

Summary. The County's Resource Management System Annual Report objectively summarizes the water resource situation for Cambria. The report has been considered by the Board of Supervisors, the CCSD and the public. The RMS supports the CCSD's build-out reduction program and recommends that permits associated with water projects be expedited by the County Planning Department. It appears that the CCSD is taking reasonable and prudent actions to address a very serious water supply situation.

Urban Water Management Plan. In December 2005 the CCSD adopted the Urban Water Management Plan consistent with Water Code section 10610 through 10656. The Plan was reviewed by the Public, the Department of Water Resources, the Cambria CSD Staff, Board of Directors and other agencies. The District is also preparing a Water Master Plan that relies on a number of specific studies that have been completed by the District using qualified consultants in the field of Water Resource Planning. The District provides water to the residents of Cambria by pumping from water basins located on two creeks; San Simeon and Santa Rosa. San Simeon Creek is located north of Cambria and Santa Rosa Creek runs through the town. The District owns and operates three wells on the San Simeon Creek. As can be seen on the chart these wells produce most of the water used by Cambria residents. The District also owns two wells on Santa Rosa Creek with another well on the creek being leased on a temporary basis from the High School. The permit from the State Water Resources Control Board limits the District production from the San Simeon wells to a maximum of 1,250 acre feet per year. Also, when the water in the creek stops flowing at Palmer flats, through October 31^{s,t}, the District may only pump up to 370 acre feet out of the creek. The Santa Rosa wells were shut down due to an MTBE pollution problem. Other restrictions include annual rainfall, storage capacity and

Figure 2-2:
 Water Production - 1998-2004
 San Simeon and Santa Rosa Wells



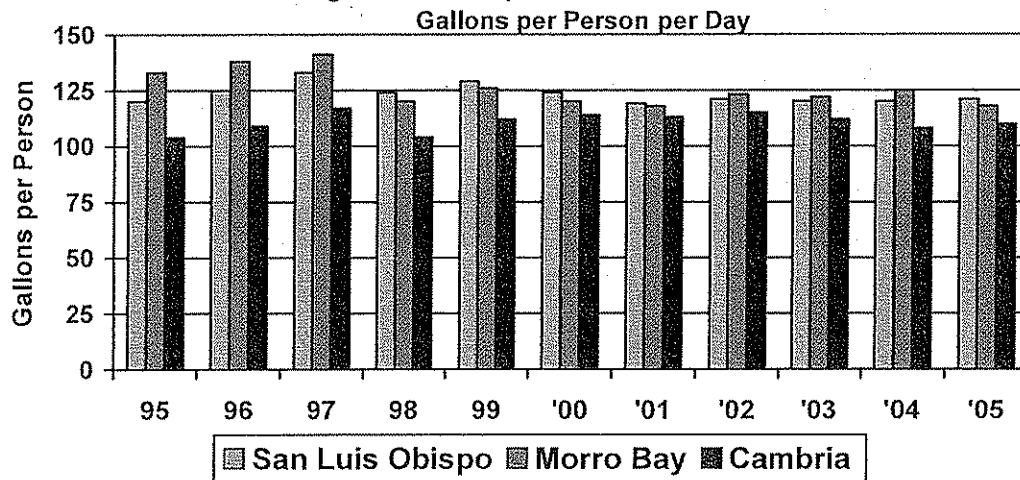
drought conditions that can lead to severe water shortage. These circumstances have led the District to have an extensive conservation program and to the analysis of various alternative for reliable and sustainable source of water.

The Urban Water Management Plan identifies other water constraints that the District is operating under. Supply appears adequate to meet demand, however, several other limitations regarding the water supply need to be considered:

- The Santa Rosa and San Simeon Creek well fields have production limitations during the dry season which on average lasts about 184 days from May to October. These dry season limitations can reduce the amount of water that can be pumped from groundwater to 286 acre-feet. Cambria then depends on water storage and conservation measures to ensure an adequate water supply.
- Drought conditions create a water shortage emergency that requires residents to significantly reduce consumption. During drought conditions the groundwater wells cannot produce an adequate water supply for the residents.
- San Simeon and Santa Rosa aquifers are shallow and porous. This leads to groundwater levels that are dependent on the annual rainfall to recharge the basins. According to studies, pumping during the wet season does not significantly impact the groundwater levels. The problem is the dry season and drought conditions that cause a lowering of the groundwater levels. During these times the District carefully manages water resources and monitors its supply and demand.
- The tourist season is during the dry season and can put a strain on the CCSD's water supply. The situation can become critical during periods of drought.

Summary. The Urban Water Management Plan provides a sound information base for future water resource planning. It has been reviewed by the State Department of Water Resources and accepted as adequate. The Plan identifies an aggressive water conservation program that is implemented by the District. Cambria has one of the lowest per capita water use ratios in the County as shown in the chart below:

Figure 2-3 : Comparative Water Use 1995-2005



Water Master Plan. The District is in the process of updating the Water Master Plan. The Water Master Plan Update process is a series of documents that address various issues regarding Cambria's Water situation. Included are the following the documents:

- Final Report Assessment of Long-Term Water Supply Alternatives, June 2004, prepared by Kennedy/Jenks Consultants

This report evaluates eight potential water sources and assesses the feasibility of each potential source. The report uses the following criteria to evaluate each alternative:

- Water Supply Capabilities
- Reliability
- Environmental Issues
- Cost
- Water Quality
- Required Agreements
- Permitting/CEQA
- Funding

This study also recommended a plan that would implement the options found to be most feasible; Phase 1: Water Demand Management, Phase 2: Recycled Water, and Phase 3: Seawater Desalination. These recommended alternatives were approved by the CCSD Board of Directors as the projects to be implemented by the District.

- Final Report: Potable Water Distribution System Analysis, July 2004, prepared by Kennedy/Jenks

This report completed an engineering analysis for proposed improvements to the District's water distribution system. It also supports a separate study regarding the proposed recycled water system. The report focused on analyzing the potable water system with regard to enhancing fire-fighting capabilities by increasing fire flows beyond current system capacities. As a result, this Report provides a prioritized list of improvements and estimated capital costs to the District associated with increasing fire flows under existing and future demands. As part of this Report, the District also received a calibrated hydraulic model for continued analysis of future developments and other operational objectives.

- Final Report: Recycled Water Distribution System Master Plan, July 2004, Recycled Water

This report completes an engineering analysis for a proposed recycled water system. The primary objective of this Report is to provide a Master Planned layout and the estimated costs for a future recycled water system. The use of recycled water diversifies the water supply options available to the CCSD. It would also help "drought-proof" the community's investments in landscaping. Approximately 184 acre-feet per year in irrigation demands were identified for possible service with highly treated wastewater effluent (recycled water). These demands would be limited primarily to the larger landscaped areas such as the proposed community park, the Santa Lucia Middle School, the Cambria Pines Lodge, the Cambria Nursery, and the new grammar school. Of these potential uses, approximately 99 acre-feet appear to be likely candidates for recycled water due to their proximity to a proposed distribution pipeline.

Summary. Each report comprehensively studies a component of the District's strategy to provide an adequate, sustainable, and reliable water supply to the residents of Cambria. This approach has been undertaken by the District to evaluate a number of alternatives in an organized and methodical manner. The purpose of the Water Master Plan is to try and concurrently implement the potable water distribution system improvements, the recycled water project, and seawater desalination program. The time frame for completing these projects depends on funding availability and priorities assigned by the CCSD. This would play a key role in determining the overall completion time. Permitting by outside regulatory agencies, such as the County Planning Department and California Coastal Commission, also influence project timing. Completion of the proposed facilities is estimated to take eight to ten years. The recent rate increase proposed by the District was voted down by the residents of the District in a Proposition 218 election. The Water Master Plan provides the Community with a comprehensive analysis of the Water issues facing Cambria and identifies several viable alternatives. The Board of Directors has directed staff to pursue the development of a desalination facility.

Program Environmental Impact Report. The District contracted with RBF Consulting to prepare a Program Environmental Impact Report that studies the environmental impacts of the Water Master Plan. The Program EIR covers the impacts associated with the Plan in a more general manner with the intent that future environmental studies will use this information base to focus specific project level environmental analysis on project related impacts and mitigation.

The Public Review Draft of the Program EIR was released on February 26, 2008 with the comment period ending on April 14, 2008. Comments have been received by the District and responses are being prepared by the consultant. A Final Program EIR will likely be considered by the District in a few months. The CEQA process allows interested parties and agencies several opportunities to provide input and comments. It also discloses the potential environmental impacts of the proposed project to the public.

North Coast Area Plan. The North Coast Area Plan was certified by the Coastal Commission in November 2007. It contains an information base that has been commented on by the Public, the California Coastal Commission, the Cambria CSD, and other stakeholders. The Area Plan has been reviewed and vetted at public hearings and workshops. It contains a discussion of the District's past, current and future water situation. What follows are excerpts from the Area Plan that pertain to water resources in Cambria:

Water Supply in Dry Years

Cambria's annual dry-season water shortage has long been a cause for concern. Customers of the Cambria Community Services District were under a mandatory conservation program from early in the summer of 1990 until the end of the drought in 1993. The conservation program resulted in reduced consumption of approximately 28 percent compared to 1989. This reduced consumption allowed the community's usage to remain within the limits of its dependable supply. However, if no conservation program had been in effect, consumption might have exceeded the dependable monthly supply.

The 1998 USGS Report provides additional details regarding Cambria's seasonal water shortage. "The water supply for the Cambria area is vulnerable to drought because the ground-water basins provide the only supply of water during the dry season and because ground-water storage capacity is small relative to the demand for water." The USGS report evaluated various drought scenarios as follows:

A. Single Long Dry Season. *"If the dry season was exceptionally long and pumping continued unabated, wells could go dry or subsidence or seawater intrusion could occur before recharge begins the following winter. Partly for these reasons, there are (regulatory) limitations on annual and seasonal quantities of municipal pumpage for both basins. The longest dry season on record for San Simeon Creek (269 days in 1977) has an estimated recurrence interval of about 20 years. The longest dry season on record for Santa Rosa Creek (289 days in 1977) has an estimated recurrence interval of about 52 years."*

B. Single Winter with Incomplete Recharge. *"If streamflow is insufficient during winter, ground-water recharge will be incomplete and water levels will not return to the levels of the preceding winter. The consequences become evident toward the end of the succeeding dry season, when upstream wells in the Santa Rosa Creek basin are likely to go dry and subsidence is likely. In the San Simeon Basin, water levels in the CCSD sprayfield are likely to decline below sea level, resulting in seawater intrusion. Many wells are likely to go dry or to experience a decline in yield. Crop losses in the upper part of the valley could be significant. A year with less than the minimum amount of stream discharge necessary to completely recharge the groundwater basin is likely to occur once in 18 years in the Santa Rosa Basin and once in 25 years in the San Simeon Basin. A winter as dry as 1976 or 1977, when basin recharge did appear to be incomplete, is likely to occur once in about 25 to 26 years. Even allowing for uncertainty, the recurrence interval of incomplete recharge is clearly short enough to warrant consideration during water-supply planning."*

C. Successive Winters with Incomplete Recharge. *"Given that the consequences of even a single winter with incomplete recharge can be fairly severe, the consequences of two successive winters with incomplete recharge could be devastating. The likelihood of this occurrence would be an important factor in designing water storage facilities. However, the estimated recurrence interval of such an event is about 210 years for Santa Rosa Creek and about 430 years for San Simeon Creek."*

Demand and Additional Supply Alternatives

An aggressive conservation program and plumbing fixture retrofit requirements for new construction have helped to moderate the problem of insufficient water resources by reducing per capita demand. Since 1990, there have been more than 500 additional hookups to the CCSD water system. These homes were constructed with low water use fixtures, and the CCSD's retrofit program has resulted in the installation of similar fixtures in more than 2,500 existing homes. The program has been somewhat less effective than originally envisioned, primarily because it was not designed to reduce the amount of water used to irrigate residential landscapes. Nonetheless, the retrofit program has reduced per capita demand. However, because the program has reduced demand, it has also reduced the likelihood that the community could achieve the same degree of emergency conservation that was possible during the last drought.

Due to its limited resources, the CCSD embarked on a phase approach towards updating its water master plan. The CCSD has since commissioned several key reports and related work efforts as part of its phased Water Master Plan approach. The following summarizes key water master planning studies and reports that the CCSD has commissioned to improve upon its water system:

Phase 1 - Land Use and Build out Analysis. The District completed an extensive base mapping effort in order to obtain an accurate map of its service area. The base mapping effort consisted of completing an aerial survey, post-flight processing of the aeriels to convert images into digital orthogonally corrected images and digitization of key map features into a geographic information system (GIS). After the GIS information was gathered, the CCSD developed a model to assess the likely and non-likely buildable vacant lots for use in a subsequent build-out reduction plan. The GIS information developed under phase 1 is currently being expanded upon and used as part of the District's on-going build-out reduction plan.

Phase 2 - Water Supply Availability Analysis. The Phase 2 work of the Water Master Plan update is summarized in a report entitled "Baseline Water Supply Analysis," December 8, 2000, prepared by Kennedy/Jenks Consultants. This work included an assessment of the District's existing water supply; an analysis of aquifer hydrology, the development of a water supply and demand model, and recommendations for water shortage emergency criteria. The supply and demand findings from this work effort were subsequently used during completion of phase 3 and 4 of the water master plan. For example, the baseline report included a statistical analysis that found at least 93 percent of the time, groundwater levels at the start of the dry season will be at elevation 15.2 feet or higher in San Simeon well field (a conservatively low elevation for the start of the dry season.) From the hydrologic model, elevation 15.2 also corresponded with a total dry season capacity of approximately 286 acre-feet at the CCSD's San Simeon aquifer well field. In developing sizing recommendations for a supplemental water supply, the subsequent Phase 4 report uses a dry season capacity of 286 acre-feet from the San Simeon aquifer and zero acre-feet from the Santa Rosa aquifer. These are conservatively low aquifer capacities when compared to the CCSD's permitted dry season capacity of 370 acre-feet from the San Simeon aquifer and 260 acre-feet from the Santa Rosa aquifer. However, the use of a conservatively low capacity value provides assurances that any new water supply will be adequately sized and less vulnerable to drought conditions as well as other unforeseen circumstances that could impact the existing supply.

Phase 3 - Potable and Recycled Water Distribution System Analysis. The Phase 3 work of the water master plan was split into two reports: one of the potable water distribution system; and one on a proposed recycled water distribution system. The potable water distribution system analysis focused on system improvements to improve fire fighting capabilities that are described in a report entitled: "Final Task 3 Report: Potable Water Distribution System Analysis," dated July 2004. This report analyzed fire flow criteria that were approximately 250 to 350 percent higher than the current system capacity due to concerns over multiple fires from the high fuel loads and close proximity to adjacent structures in Cambria. Report recommendations resulted in three levels of priorities based on the value of the improvements towards improving firefighting capabilities. The highest priority level 1 recommendations have been incorporated into the CCSD's capital improvement program and are in various stages of completion. For example, construction of a new distribution main across the west ranch area is completing construction. Replacement of the Pine Knolls storage tanks is currently underway. Because of the concern for public safety, the potable water distribution system analysis report was the first of the

phased water master plan reports to be started. Therefore, this report also contains discussion on projected demands and multiple build out scenarios. The four build out projections are further described within the potable water distribution analysis report. The second Phase 3 report consisted of a recycled water distribution report that analyzed the reuse of highly treated wastewater effluent for landscape irrigation. Main candidate sites for recycled water use included the elementary and middle schools, future park site, and larger commercial landscaped areas.

Phase 4 - Assessment of Long-term Supply Alternatives. The Phase 4 assessment of long-term supply alternatives reviewed all the various supply alternatives developed by the CCSD over a period of approximately 20 years. Two levels of screening were developed based on tangible and intangible factors. In addition, sizing recommendations considered four levels of unit demand for residential customers for improved "quality of life" allowances to provide current and future customers a level of relief from existing water shortage restrictions. The increases in residential demands considered were 10, 20 30 and 50 percent above the existing consumption level of 0.161 acre-feet per residential connection identified in the Phase 2 Report. The total estimated supply requirement also allowed for the existing Coastal Commission permit requirement of at least 20 percent of the CCSD's supply being available for visitor serving and commercial services. The Phase 4 report recommendations included increased conservation efforts, the use of recycled water for landscaping and seawater desalination. Summary tables presented within the report allow some flexibility in determining the size of a desalination facility based on desired build out capacity and increase in unit consumption above the current baseline consumption above the current baseline consumption rate. For example, a build out scenario limited to 4,650 existing and future dwelling units with a 50 percent increase in residential demand, requires a desalination system capacity of about 602 acre-feet during the dry season. These are the same conditions the CCSD Board directed staff to pursue during a July 24, 2003 meeting.

The following Area Standards are applied community wide within the urban reserve line of Cambria and relevant and applicable to the CCSD's provision of water to Cambria:

3. Limitation on Residential Construction. In accordance with the Environmental Protection Agency's concern for environmental protection (as expressed in the condition on the sewer treatment facility expansion permit), and the terms of Coastal Commission Coastal Development Permit #428-10 (an amendment to CDPs 132-18 and 132-20, conditions 2 and 4 respectively), the maximum number of residential permits shall not exceed 125 per year. This shall remain in effect as long as the EPA requires this condition, and unless and until the conditions of Coastal Development Permit #428-10 are amended or superseded by action of the Coastal Commission.

4. Limitation on Development.

A. Water Service in Cambria. Until such time as may be otherwise authorized through a coastal development permit approving a major public works project involving new potable water sources for Cambria, new development not using

CCSD connections or water service commitments existing as of November 15, 2001 (including those recognized as "pipeline projects" by the Coastal Commission on December 12, 2002 in coastal development permits A-3-SLO-02-050 and A-3-SLO-02-073, shall assure no adverse impacts to Santa Rosa and San Simeon Creeks;

B. Water Conservation Requirements. Unless this requirement is otherwise modified through a coastal development permit authorizing a major public works water supply project for Cambria, new development resulting in increased water use shall offset such increase through the retrofit of existing water fixtures within the Cambria Community Service District's service area, or through other verifiable actions to reduce existing water use in the service area (e.g. the replacement of irrigated landscaping with xeriscaping). Accordingly, all coastal development permits authorizing such development shall be conditioned to require applicants to provide to the Planning Director (or the Coastal Commission Executive Director where applicable) for review and approval prior to construction, written evidence of compliance with CCSD Ordinance 1-98, as approved by the CCSD Board of Directors on January 26, 1998, and modified on November 14, 2002, and as codified in CCSD Code Chapter 4.20 in 2004; however, no retrofit credits may be obtained by extinguishing agricultural water use, or funding leak detection programs. Such permits shall also be conditioned to require written confirmation from the CCSD that any in-lieu fees collected from the applicant have been used to implement projects that have reduced existing water use within the service area in an amount equal or greater to the anticipated water use of the project.

C. Supplemental Water Supply Standards. Any major public works water supply project to support new development within the CCSD service area shall be subject to the following approval standards and findings:

(1) Maximum Capacity. The maximum service capacity of the project will not induce growth inconsistent with the protection of coastal resources and public access and recreation opportunities.

(2) Creek Withdrawals. The project shall assure that CCSD water withdrawals from Santa Rosa and San Simeon Creeks will be sufficiently limited to protect: (1) adequate instream flows necessary to support sensitive species and other riparian/wetland habitats within the reach of the streams affected by CCSD pumping; (2) underlying groundwater aquifers; and (3) agricultural resources.

(3) Priority Uses. The project shall demonstrate that water capacity is available and allocations are reserved for Coastal Act priority uses.

(4) Fire Safety. The project shall demonstrate that water storage and delivery systems will be adequate to meet the fire safety and other public health and safety needs of new development supported by the project, consistent with the protection of other coastal resources.

(5) Other Public Service Capacities. The maximum level of development supported by the project shall not exceed that supported by other available public services, including wastewater treatment capacity and road capacity. The project

shall not induce growth beyond that level necessary to maintain acceptable road Levels of Service and circulation to protect coastal access and recreation opportunities, and provide for public safety (e.g., fire evacuation).

(6) Water Supply Management Planning. *The project shall demonstrate that it is an element (where economically and environmentally appropriate) of a balanced water supply portfolio that also includes other supply alternatives, including conservation and water recycling to the maximum extent practicable.*

(7) Build Out Reduction. *That reasonable progress is being made to implement a build out reduction program within the boundaries of the CCSD.*

The North Coast Area Plan provides the policy base for coordination between the County and the Cambria CSD regarding development and the provision of Public Services, especially water. It also has a set of standards for future development of a Desalination Plant as a supplemental water supply.

Summary. The Program EIR for the Water Master Plan provides decision makers, the Public, and other stakeholders' information about the environmental impacts of implementing the Water Master Plan. The CEQA process provides the opportunity for all stakeholders to comment on the project and the potential impacts. These issues have also been addressed in the County's North Coast Area Plan which was certified by the Coastal Commission in November 2007.

SEWER

The Cambria Community Services District provides wastewater treatment and disposal services to residents in the Cambria area. The CCSD operates a one-million-gallon per day extended aeration activated sludge secondary facility in Cambria. The Annual Resource Summary Report prepared by the County indicates that the District is at about 66% capacity. The County report indicates that no level of severity exists for the District's wastewater services. The following section is from the North Coast Area Plan which was certified by the California Coastal Commission in November 2007:

Sewage disposal service is provided for Cambria by the Cambria Community Services District. Sewer lines are constructed for the existing subdivided area, but due to limitations of the existing wastewater disposal facilities and the need for increased plant capacity, major improvements were completed in 1995. Sewage disposal service is provided throughout the entire District, except for some large parcels, primarily in the Leimert subdivision.

In 1995, improvements were completed that increased the existing sewer plant capacity to one million gallons per day. The current dry weather flow average is between 650,000 and 700,000. The wastewater disposal process entails pumping effluent to a reservoir pond and then into four percolator ponds located near San Simeon Creek where it percolates into the ground water basin below. Discharge into the basin also serves as a "water dam" to prevent seawater intrusion into existing drinking water wells. Reuse of wastewater for non-potable uses is limited to withdrawals from an extraction well located in the middle of the effluent field.

There are no current deficiencies or capacities problems to note for the wastewater system. Ample capacity exists and preliminary calculations indicate that up to 6,150

connections may be provided prior to exceeding capacity. Current and future issues for wastewater include removal of nitrates to meet California requirements. Currently, the biosolids are hauled in liquid form (approximately 2%) to Kern County for disposal. The District will be required to dewater its biosolids at the treatment plant to lower disposal costs. In the future, the District may further treat the dewatered biosolids to produce a "Class A" exceptional quality product that allows for local land disposal and reclamation as a soil amendment.

Other noted considerations include modifications to an existing lift station within a flood zone as well as responding to additional water quality regulations that are continuing to be set forth by the State. The addition of advanced treatment processes at the wastewater plant for the production of recycled water is also described in a Task 3 water master plan report. These facilities may include additional filtration, advanced oxidation and disinfection.

FIRE

The Cambria Fire Department provides fire protection, prevention, rescue and emergency medical services to the community of Cambria. The Department also provides training and public education programs, building safety inspections and a fuel hazard reduction program.

Emergency Response. The majority of calls received by the CCSD Fire Department are for emergency medical and rescue services. The Department responds to emergencies 24 hours a day, 7 days a week. All Cambria firefighters are trained to render emergency medical care and use automatic external defibrillators. Together with the Cambria Healthcare District (the local ambulance service provider), the CCSD Fire Department provides a team approach to Emergency Medical Services delivery.

Mutual Aid. The mutual aid agreement enables the CCSD Fire Department, California Department of Forestry, San Luis Obispo County Fire Department and Cambria Community Healthcare District to respond to 911 calls. This coverage allows a faster emergency response time to locations within the CCSD service area. The CCSD Fire Department is up-to-date on emergency medical response procedures and is equipped with oxygen, defibrillator units and basic life support equipment. The Department's trained personnel can help stabilize an individual with breathing or cardiac problems until paramedics from the Cambria Community Healthcare District arrive.

The **North Coast Ocean Rescue (NCOR)** is a team of volunteers dispatched through the 911 system to ocean emergencies from Morro Bay to the Piedras Blancas Lighthouse. NCOR was formed as a joint agency effort between the CCSD Fire Department and Cambria Community Healthcare District. Today, the North Coast Ocean Rescue Team is funded by the Cambria Community Services District and community donations and operates under the direction of the Fire Department.

Personnel. The CCSD Fire Department includes the following staff positions: Fire Chief; Assistant Fire Chief; three Captains; three Engineers; and a Secretary. The nine full time paid Staff is supported by approximately a dozen paid on-call reservists who are shared with the County of San Luis Obispo as well as the North Coast Ocean Rescue team. A minimum of three trained fire personnel are on duty at the CCSD Fire Department 24 hours a day – 7 days a week.

Fuel Reduction Program. The Fire Department promotes the reduction of flammable vegetation on properties to prevent a wild land fire in Cambria. Each year, the Cambria CSD Fire Department conducts a Fire Hazard Fuel Reduction Program for selected vacant parcels within the CCSD boundary.

Department Improvements. The CCSD Fire Department has upgraded staff, equipment and facilities substantially over the past five years to improve the level of fire protection provided to the residents of Cambria. The following are the enhancements and programs currently in place or underway at the Department:

- Increased water storage
- Additional staff firefighters to meet government safety standards
- Increased water main size to deliver more water
- Construction of all new buildings and remodels with non-combustible materials
- Expansion of the Fire Hazard Fuel Reduction program
- Additional paid on-call firefighters during holidays and weekends

Education Program. The CCSD Fire Department has an active fire and life safety education program for all age groups in the community. Staff and volunteers provide fire prevention and safety tips to individuals, groups, and schools. The Department also had bilingual assistance if needed. The Department provides ongoing education on preventing injuries, child car seat safety, smoke detector operations and other fire and safety issues. The Department also offers ocean rescue training to the San Luis Obispo County Lifeguard Program.

Plans Review. The CCSD Fire Department works with the County of San Luis Obispo to ensure that all new building and remodel projects comply with State fire and safety codes and environmental regulations. All residential and commercial building projects requiring a County building permit also require a Fire Plan Review by the CCSD Fire Department.

Building Inspection. The CCSD Fire Department conducts ongoing fire and safety inspections on existing buildings, including schools and other public facilities. By performing regular inspections, businesses can often reduce their fire insurance rates and reduce fire risk. The Department's goal is assuring that all buildings meet local and state codes and ordinances. Some of the fire and safety requirements for Cambria residences, businesses and other public facilities include:

- A defensible space between vegetation and building
- Adequate fire extinguisher systems and fire hydrants
- Sufficient water flow to extinguish a fire
- Adequate fire exits
- Building construction and design that will protect occupants from a wildland fire or other external threat

Insurance Service Office (ISO). The ISO is an advisory organization that serves the property and casualty insurance industry by providing inspection and statistical services. The Insurance Service Office classifies communities from 1 to 10 (Sometimes 9 is used depending on the rating criteria). Communities with the best systems for water distribution, fire department equipment and firefighting personnel and fire alarm facilities receive a rating of 1. A Public

Protection Classification (PPC) rating has a direct bearing on the cost of property insurance for every home and building in a community. The ISO collects information on municipal fire-protection efforts in communities throughout the United States. In each of those communities, ISO analyzes the relevant data using a Fire Suppression Rating Schedule (FSRS). The ISO then assigns a Public Protection Classification from 1 to 10. Class 1 represents exemplary public protection, and Class 10 indicates that the area's fire-suppression program doesn't meet ISO's minimum criteria. The following criteria are analyzed when establishing the ISO rates a community:

- Fire alarm and communication systems, including telephone systems, telephone lines, staffing, and dispatching systems.
- The fire department, including equipment, staffing, training, and geographic distribution of fire companies.
- The water supply system, including the condition and maintenance of hydrants, and a careful evaluation of the amount of available water compared with the amount needed to suppress fires.

Fire protection in the community of Cambria has received a Public Protection Classification (PPC) rating of five (5) from the Insurance Service Office.

Equipment. The CCSD Fire Department owns several vehicles and equipment that are used to fight fires and respond to medical emergencies. The Department uses the following vehicles for emergency calls:

- **2002 Kenworth Pierce Water Tender.** Pumps 500 gallons per minute, 1800 gallons of water, 40 gallons of foam. Carries a portable water tank and medical and rescue equipment.
- **1988 FMC Diesel Type I Fire Engine.** 1,250 gallons per minute fire pump. Carries approximately 500 gallons of water and 20 gallons of foam. Designed for structural fire fighting. Carries ladders, rescue and medical equipment including a special hydraulic reserve tool.
- **1988 FMC Diesel Type 2 Fire Engine.** Can pump 150 gallons per minute and has a 750-gallon water tank and 20 gallons of foam. Designed for rescue and vegetation-related fire fighting. Carries ladders, rescue and medical equipment.
- **1994 Rescue Unit.** Light rescue vehicle with 125-gallon-per-minute pump. Carries 100 gallons of water and 20 gallons of foam along with ropes, ocean and auto extrication equipment.
- **Fire Chief Command Vehicle.** Provides the Fire Chief with a mobile command and communication facility for managing emergency events.
- **Rescue Boats.** The CCSD Fire Department has state-of-the-art boats for ocean rescue events undertaken by the North Coast Ocean Rescue team. (Source: CCSD Website)

Summary. The Fire Department implements a number of programs and activities in the community of Cambria. The Department continues to improve services through regular training and education of its fire fighters. The Department also provides outreach and fire prevention programs to the Community.

DETERMINATIONS

Water

1. Based on information from the District's Urban Water Management Plan, Draft Water Master Plan, Draft Program Environmental Impact Report, and the County's Resource Management System, the District clearly recognizes the need for carefully managing water resources and planning to provide a supply that is sustainable, reliable and adequate.
2. In 2001, the District established a water moratorium because of the lack of a reliable water supply and does not provide intent to serve letters to potential customers. The District has established a waiting list (666 positions) for potential customers wishing to obtain a hook-up for water.
3. The District does not have an adequate and reliable water supply to meet the needs of current and future residents. This is particularly true during periods of drought. To manage this situation, the District has completed a number of studies and is in the process of implementing the Water Master Plan which calls for increased demand measures, construction of a desalination facility, and water infrastructure improvements.
4. The District is implementing a build-out reduction program that intends to limit the number of connections to 4,650. This reduces the number of potential connections and the amount of water the District would need to supply.
5. The District requires new development to pay for any new water infrastructure needed to serve housing and has adopted a detailed Standard Specifications and Drawings that define design and engineering standards for water improvements.
6. The District manages its water facilities in a professional and effective manner that complies with State regulations and provides for the healthful provision of water to its residents and customers.
7. The District is in the process of developing a desalination facility that would provide a water supply that is reliable and sustainable, particularly through the dry months. The desalination plant was selected by the District after the preparation of an alternatives study that analyzed a number of water supply alternatives.
8. The District has hired qualified professional consulting firms to complete the studies and analysis needed to implement the Water Master Plan.

Wastewater

9. The capacity of the District's wastewater system is adequate to serve the growth anticipated in the District's proposed Sphere of Influence. The County Resource Management System indicates that the District's system is operating at 66% of capacity.
10. The County's RMS estimates that the Wastewater System can accommodate a population of up to 9,895 people at 100% capacity.

11. The District continues the process of upgrading and replacing various components of the wastewater system through the implementation of their annual budget.

Fire

12. The Fire Department is adequately staffed to provide emergency services to the Community of Cambria.
13. The Insurance Service Office gives the Department a rating of 5 out of a possible 9/10.
14. The Fire Department has mutual and automatic aid agreements with California Fire (CALFIRE) to assist in responding to emergency incidents.
15. The Fire Department has trained staff and implements a number of programs to protect the Health and Safety of the residents of Cambria.

Infrastructure

16. The District is in the process of upgrading and maintaining public facilities, including the water distribution pipelines and wastewater collection system.
17. Capital Improvement Projects are budgeted for in the fiscal year and planned for in a five year program.
18. Based upon review of the available information, the District's operations and facilities are in compliance with environmental and safety standards of various agencies.
19. The District is attempting to increase rates to cover maintenance and operating costs of existing and future infrastructure. This process includes the completion of the Long Term Financial Plan and a Proposition 218 vote.

Factor 3. Financial ability of agencies to provide services

This section provides an overview of the Districts financial ability to provide services. In performing this part of the service review, several documents were used, including:

- Independent Audit Reports submitted to the County Auditor from 2004 through 2007
- Special Districts Annual Report, State of California Controllers Office 2003-04, 2004-05, and 2005-06
- Draft Development of a Long-Term Financial Management Plan Water and Wastewater Utilities, August 2007, prepared by Black and Veatch
- Cambria Community Services District Budgets, Fiscal Years 2004-06 (two-year budget) and 2006-07 (one year budget)
- Cambria Community Services District Code, Title 3 Revenue and Finance Section

The Annual Budget document consists of a series of spreadsheets that provides revenues and expenditures for each District Department. From an accounting point of view the budget clearly articulates the District's future financial performance plans. The Budget could use a narrative section for each Department that may include: Goals, Objectives, Accomplishments, Number of Personnel, and Upcoming Program objectives. It has been found in other budgets that a description of "where it comes from" and "where it goes" is particularly useful in understanding funding sources (where it comes from) and expenditures (where it goes). Also included in a budget narrative is a list of Capital Improvement Projects both completed and anticipated projects. The Management and Discussion Analysis of annual audits submitted to the County provides some of this type of information and could be used to help prepare a budget narrative that includes additional information.

The District's budget is broken into two main categories: 1) General Government and 2) Business Funds (Enterprise Water and Sewer). The Governmental Fund revenues come from property taxes and assessment, grants, weed abatement charges, franchise fees, use of money and property, charges for administrative services and other revenues. These funds are used to provide for the following activities:

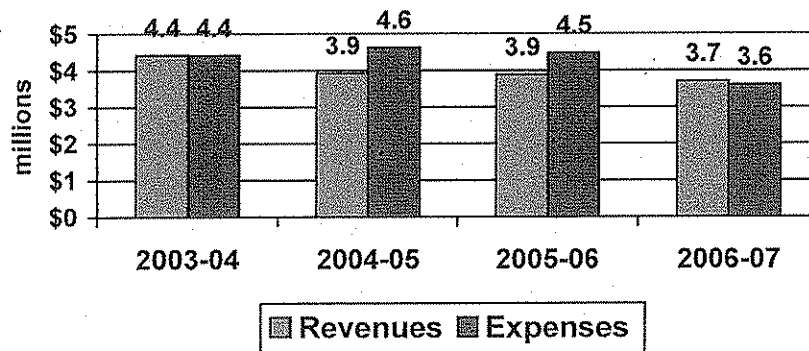
- General Government
- Public Safety/Fire
- Parks and Recreation
- Facilities Management
- Conservation Program
- Street Lighting

The Business-type activities (Water/Sewer) are paid for by revenues from charges/fees for services. These are rates and fees paid by customers of the Cambria CSD for the services that are provided. The rates and fees are established in the Cambria Community Services District Code. The Code is a set of laws/ordinances adopted by the District and provides the legal framework for the operation of the District. The Code is updated as the District amends the existing ordinances or adopts new ordinances or regulations.

The charts on the next page show the revenues and expenditures from the Government Funds and the Business Type or Enterprise funds from 2004 through 2007. It should be noted that water and sewer rates and fees are used to offset the costs of providing those services and for infrastructure maintenance and improvements needed to enhance the facilities that provide these services.

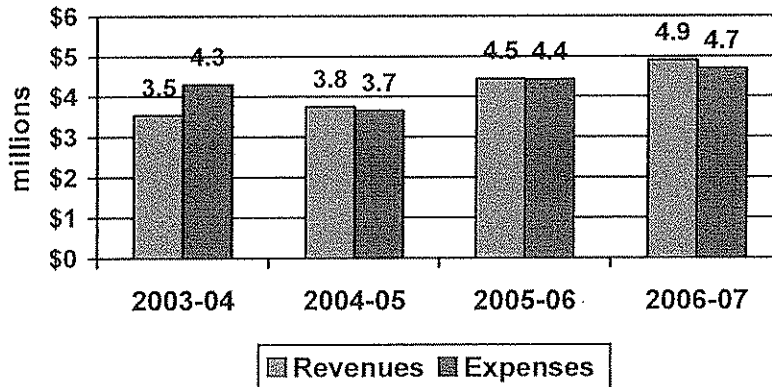
The trend of decreasing revenues from service fees and increasing expenditures fees should be noted.

**Figure 2-4: Cambria CSD
Enterprise (Water/Sewer) Funds 2004-2007**



For governmental funds, revenues have steadily increased from property taxes. Expenses also continue to rise.

**Figure 2-5: Cambria CSD
Governmental Funds 2004-2007**



Annual Audits. The Annual Audits were conducted by Moss, Levy & Hartzheim L.L.P., Certified Public Accounts based in Santa Maria. This company has been performing audits for a variety of clients for over 31 years. They have been used by the District for a number of years and completed the 2004, 2005, and 2006 audits reviewed in this report. The Independent Auditor's Reports for fiscal years 2004, 2005, and 2006 were compiled from the County Auditor.

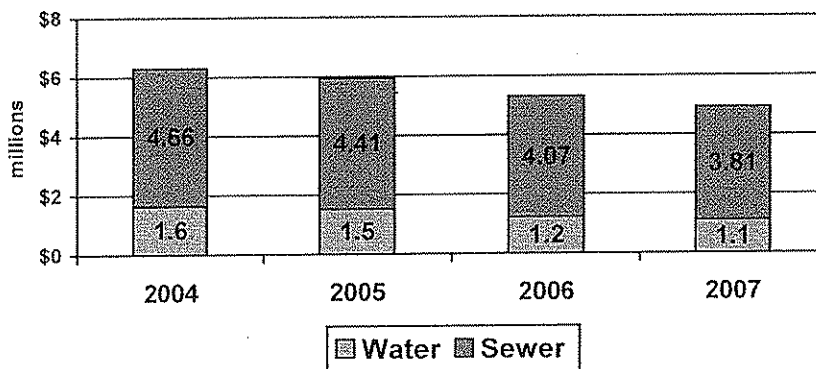
These audits provide for an independent third party review of the District's financial statements and status. The Independent Auditor found that the Financial Statements prepared by the District were consistent with State and Federal accounting principals and requirements. According to the auditor, no financial misstatements were found and materials were presented fairly and in conformity with generally accepted accounting principals. The Independent Auditor makes a number of "Notes" regarding the financial statements. These Notes intend to objectively identify and assess accounting policies, Cash and Investments, Property Taxes, Notes Receivable, Capital Assets, Long-Term Debt, Employee Retirement Plan, Joint Powers Agencies, and other financial issues related to the District. The Annual Audits contain several pieces of information that are important in reviewing the financial health of the District:

- Extent of Long Term Debt/Loans
- Identification of any unfavorable financial issues or practices
- Level of reserves and use of reserves
- Compliance with GASB (Governmental Accounting Standards Board) regulations

The District is currently able to meet its financial obligations and maintain a substantial reserve fund; however, the reserve fund has been reduced over recent years from \$13 million to \$5.4 million. Annual audits confirm the fiscal status of the CCSD. The 2005 and 2006 Annual Audits provide a caution against using the reserve funds to subsidize water and wastewater services; services that are usually offset by fees for services. In response, the District hired a consultant to prepare a detailed report; Development of a Long-Term Financial Management Plan for Water and Wastewater Utilities, August 2007. This plan is summarized below in the next section and is prepared as a rate study to help the District establish fees and charges for Water and Wastewater Services. It also makes a number of specific recommendations regarding the financing of the services.

The Chart below shows the principal of the long term debt incurred by the District. The District has made all payments associated with these bonds and loans in timely manner.

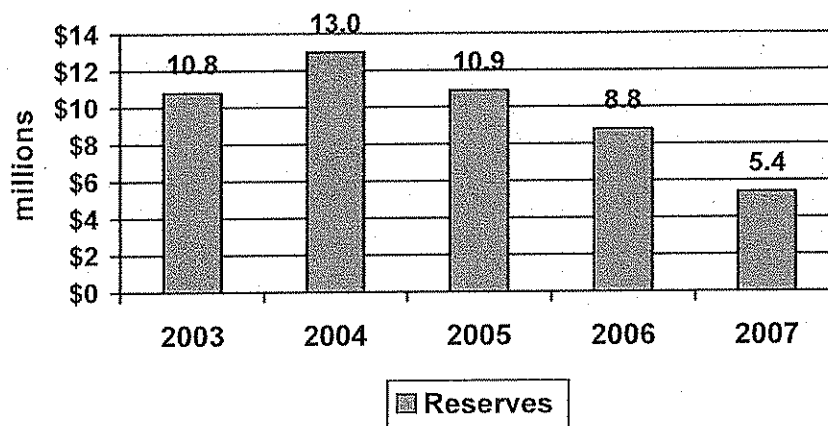
**Figure 2-6: Cambria CSD Long Term Debt 2004-2007
Water and Sewer Bonds and Loans**



These debts were incurred in 1995 and 1999 through Revenue Bonds: The 1995 Bond was used for water and wastewater infrastructure improvements and was issued on August 1, 1995. The 1999 Bond was issued on October 5, 1999 for the expansion of the wastewater system.

The CCSD deposits its reserve balance with the State Treasurers Office in a Pooled Money Investment Account under the Local Agency Investment Fund (LAIF). This is a common practice for special districts in managing their reserves. The District has substantial reserves deposited in the LAIF and intends to use these reserves to partially offset the costs of developing additional water supplies. In recent years the District has been using these funds to pay for funding shortfalls in the water and wastewater funds. These funds have also been used in to finance capital improvements on a cash basis.

**Figure 2-7: Cambria CSD
Reserve Funds 2003-2007**



In the Annual Audit the District explains the deposit and subsequent use of the reserves in the Management's Discussion and Analysis section. In the 2005 Annual Audit, the District notes that a \$2.09 million decrease in reserves which prompted the independent auditor to place Note 11 – Deficit Spending in the Annual Audit:

Note 11- Deficit Spending *The District in the past fiscal year incurred significant losses in Enterprise Funds (Water and Wastewater). The water Fund realized a deficit change in net assets of \$193,608 and the Wastewater Fund \$505,745. If the District continues to incur these deficits it will be unable to meet their ongoing obligations.*

In the 2006 Annual Audit, this note appears again as Note 12, with the deficit amounts for the Water Fund at \$135,749 and \$454,183 for the Wastewater Fund. In addition the independent auditor adds the following comment to Note 12:

Note 12 – Deficit Spending *To address the deficit spending condition, the District contracted with an outside consultant in May 2006 to prepare a comprehensive cost of service study of its water and wastewater utilities. The data obtained by the study will be incorporated in a long-range financial plan that will be used to revise the current rate structure such that the existing deficit situation is corrected and future rates can be determined to avoid similar deficit conditions.*

Continued use of reserves to fund costs associated with water and wastewater services is a trend that if continued could place the District in a difficult financial situation.

The District's financial constraints involve the desire of some in the community to fund services without increasing fees. The laws under which a Community Service District is governed provide the structure for funding activities and services. Revenue sources for the CCSD include property taxes, fees collected from water sales, water connection fees, wastewater fees and connection charges, and pass-through monies such as grants. One-time revenues that are pass-through funds may account for the increases and decreases in revenues from year-to-year.

Long-Term Financial Management Plan Water and Wastewater Utilities. This plan was prepared by a consultant, Black and Veatch, for the CCSD. The Plan has been prepared using methodology endorsed by the American Water Works Association and the Water Environment Federation. The purpose of the analysis is to comprehensively evaluate the water and wastewater rates and fees charged by the District compared to the costs for providing those services. The goals of the study are identified as follows:

- *Review and evaluate existing policies and procedures affecting water and wastewater rates and connection fees;*
- *Evaluate the adequacy of projected revenues under existing rates to meet projected revenue requirements;*
- *Develop a sound financial plan for the District covering a five year study period for both ongoing operations and planned capital improvements*
- *Allocate the District's projected fiscal year 2007-08 revenue requirements to various customer classes in accordance with the respective service requirements*
- *Develop a suitable schedule of water and wastewater rates, which produces revenues adequate to meet financial needs and encourages water conservation*

The plan provided documentation regarding the costs for providing services and the revenues needed to provide the services. The District is in the process of implementing components of the recommended Financial Plan:

- *The financing plan provides the District with a long-term plan that allows it to adopt industry best management practices and re-establish each utility as self supporting enterprise funds. The long-term financial management plan proposed combines revenues from funds on hand, rates, connection fees, and earning on investments to finance the Capital improvement program through Fiscal Year 2012-13.*
- *The financing plan is designed to avoid deficits. All revenue adjustments are effective July 1st of each fiscal year, except for the FY 07/08 adjustment which is planned for January 1, 2008.*
- *The financing plan results in working capital reserve balance levels that exceed the minimum target of 60 days of operating expenses for all years in the study period, except for the first year.*
- *Repayment of intrafund loans (Wastewater to Water) and the General Fund are incorporated into the financing plan.*
- *As part of this study, Black and Veatch recommend the establishment of two funds - a Repair and Replacement Fund (R&R Fund) and a Rate Stabilization Fund. The first fund is to finance future infrastructure replacements and the second fund is to help*

mitigate the impact of unexpected increases or needs that may affect future rate adjustments.

This plan provides the District with a rate analysis that has been used by the District to substantiate an increase in water and wastewater rates. In November 2007, the rate increase recommended by the study was voted down by residents submitting enough protest letters to defeat the proposal. This was done through the Proposition 218 process which requires that the property owners and customers of the CCSD be notified of the increase and their option to protest or support the increase. The current proposal to increase water and wastewater rates are less than the first rate increase which was successfully protested by the District property owners and customers. The current rate increase is going through the Proposition 218 process.

The current proposed rate increase estimates a bi-monthly increase in water and sewage-treatment bills of \$10 to \$16 in September. The rate increases are included in the CCSD's proposed budget which will be considered at the May 22, 2008 hearing. The schedule calls for rate-increase notification letters to be sent on May 27, 2008 with hearings July 14, 2008 and final adoption July 24, 2008. Water and sewer rates would go up 12% Sept. 1, 2008 and 14% on July 1, 2009.

The increases and an \$8.1 million loan the District plans to take out in December would cover the following costs; budget deficits, separate cash-reserve funds for the water and wastewater departments, overdue maintenance and complete capital-improvement projects.

Determinations

1. The Cambria Community Services District is financially capable of providing services to existing customers.
2. Annual Audits indicate that continued deficit spending in the water and wastewater funds drains reserves is an unsustainable trend that could eventually result in financial difficulties for the District if the trend continues.
3. In response to this situation the District prepared a Long Term Financial Plan for Water and Wastewater Facilities that comprehensively analyzes the water and wastewater costs and rates.
4. The District contracted with a professional firm (Black & Vetch) that has extensive expertise in prepare the plan mentioned in determination number three. The study is comprehensive and appears to provide a reasonable and well thought-out plan for ensuring the financial future of the District.
5. The District has proposed a rate increase to offset the costs of providing water and sewer services as well as the costs of developing a desalination facility as a source of water.
6. The District prepares the budget on a two year cycle with adjustments made on an annual or as needed basis. The budget is prepared as a series of spreadsheets with supporting documentation.
7. The District could improve the budget documentation that is prepared by adding a narrative section that includes the following components:
 - a. An overview of the budget that highlights key budget issues and elements
 - b. Programs, Goals and Objectives of each department,
 - c. Prior fiscal years (or two years accomplishments)

- d. Summary of the revenues and expenses of each department
 - e. Discussion of regular/routine increases to the budget
 - f. Discussion of unusual increases or decreases in the budget
 - g. Any other pertinent budget information
8. The District has long-term debts that are being paid off on a regular basis. The District has made its payments in a timely manner.
 9. The District works with Federal, State, and County Agencies to secure grants and loans to pay for the development and construction of the desalination facility as well as for other facilities and improvements.
 10. The District conducts meetings and workshops to inform the public about the budget and the proposed increase in rates.
 11. The District should consider adopting policies/guidelines that outline the process and procedures for preparing the budget each year with the intent of clearly identifying the steps taken to develop and adopt the budget.

Factor 4. Status of, and opportunity for, shared facilities

In the case of developing areas in the District, LAFCO can evaluate whether services or facilities can be provided in a more efficient manner if both the District and County share them. In some cases, it may be possible to establish a more cooperative approach to facility planning by encouraging the District, surrounding cities, and the County to work cooperatively in such efforts. The District works cooperatively with a number of agencies and organization to improve the quality of life and the level of service for the residents of Cambria. The District worked with the following agencies, groups and organizations:

- Cambria Historical Society
- Coast Joint Union School District
- Cambria Healthcare District
- California Coastal Conservancy
- California Coastal Commission
- County of San Luis Obispo – Planning and Building Department
- County of San Luis Obispo – Public Works Department
- Cambria Dog Park Association
- Friends of the Fiscalini Ranch
- Army Corp of Engineers

The District has worked with many of the above community groups and agencies to complete projects such as establishing a Dog Park on District Land, Trails for Parks and Recreation, the Pine Knoll Water Tanks, and development of a desalination facility. The District is considering entering into a Joint Powers Authority Agreement with the Cambria Healthcare District to co-locate facilities that can be used by both Districts. This would help the Healthcare District and CSD to share costs and resources to provide services to the community of Cambria. The Healthcare District is responsible for ambulance services in the Community.

The District is also working with the Army Corps of Engineers to assist in funding the development of the desalination facility. The District has a Project Cooperative Agreement with the Corp for the proposed desalination project. This agreement authorizes up to \$10.3 million in federal funds through the Water Resources Development Act. The District is required to provide a 25% match and has negotiated that funds already spent by the District on the planning and design of the desalination facility be credited toward the match.

The District has enter into a Joint Use Agreement with the County for the developing the East-West Ranch. In this agreement the County is to provide \$500,000 toward the cost of acquiring a community park at the East-West site. The District is responsible for managing and administering the purchase of the community park

The District worked with community members to open Cambria's first dog park. The facility is located at the CCSD's newly acquired property on Main Street at Santa Rosa Creek Road. Fundraising for fencing and other materials was done by community members. The facility was constructed with the help of Ranch Hands volunteers, Parks and Recreation Committee members, and other community members.

A \$300,000 grant from the California Coastal Conservancy Plans was obtained to make improvements to the Bluff Trail on the West Ranch. The improvements increased safety and

made the trail more accessible to the handicapped. Improvements included widening the trail to six feet throughout, smoothing out several uneven areas of the 1.2-mile trail to improve safety for users, and replacing old boardwalk sections and bridges.

Determinations

1. The District shares in the development, operation, construction, and maintenance of various facilities with several groups and agencies.
2. The District works to maintain effective relationships with community groups and agencies to facilitate the development, construction and maintenance of facilities that are beneficial to the community.
3. The development of areas within the CCSD service boundary may lead to shared infrastructure with the County; i.e. roads and streets (a County function), Sheriff, parks and recreational facilities. Close coordination is encouraged.
4. The Cambria CSD and Cambria Healthcare District have been in discussions regarding the possible co-location of facilities that would result in a more efficient use of resources for both organizations. A Joint Powers Authority Agreement is being considered by both agencies.

Factor 5. Accountability for community service needs including governmental structure and operational efficiencies

LAFCO may consider the agency's record of local accountability in its management of community affairs as a measure against the ability to provide adequate services to the SOI areas.

1. Does the District strive to involve the public in decision-making?

The District involves the public in the decision-making process by complying with the Brown Act open meeting law. The District's meeting agendas are posted at its office and other places in the community. A regular mailing list is maintained; press and interested parties are mailed copies of the agenda.

Meetings are conducted according to the Brown Act and the District's By-Laws require compliance with Brown Act as well. Some community members have complained that the District has violated the Brown Act when it conducts closed sessions. These complaints have not been confirmed by a third party and are the observations of community members who attend CSD meetings. It should be noted that the Cambria CSD is advised by legal counsel regarding compliance with the Brown Act. No legal challenge has been filed regarding a violation of the Brown Act.

The District's meeting agendas clearly indicate the business to be discussed and items to be considered. The District sends out press releases and flyers to inform residents of upcoming decisions and projects. The District's website is a good source of information for District departments, projects, and administrative activities. The website could also be used to make Staff Reports for each meeting agenda item available to the public. This would provide the

public with easy access and decrease the number of information requests received directly by the office. The District prepares press releases as needed.

2. Does the District facilitate local media coverage and public information programs?

The District sends agendas to the local media: newspapers, radio and television. Public noticing as required by law is completed by the District. The meetings are broadcast on channel 21 the first two weeks following each meeting on Friday at 6 p.m., Saturday at 9 a.m. and Monday at 9 a.m. The audio recordings for past meetings (since 2005) are available at www.slo-span.org.

3. Are elected and appointed District members accessible and attentive to its constituency?

The elected officials are accessible and responsive to their constituency. Directors serve on committees (see table below) that are relevant to the District and provide information to the public and other Board members. The Committees give a report at the District's regular monthly meetings.

CAMBRIA COMMUNITY SERVICES DISTRICT
 BOARD COMMITTEES/ASSIGNMENTS
 January 22, 2008

<u>STANDING COMMITTEES</u>	<u>DATE ASSIGNED</u>	<u>MEMBERS</u>
Executive/Finance Committee	01/22/08	President Cobin Vice President Sanders
<u>AD HOC COMMITTEES</u>	<u>DATE ASSIGNED</u>	<u>MEMBERS</u>
Litigation Advisory Committee	01/22/08	Greg Sanders Ilan Funke-Bilu
Buildout Reduction Program Committee	01/22/08	Joan Cobin Greg Sanders
Cambria Community Healthcare District CCHD/CCSD Co-Location Project Committee	01/22/08	Peter Chaldecott Muri Cliff
State and Federal Government Relations Committee	01/22/08	Greg Sanders Joan Cobin
Utilities Committee	01/22/08	Peter Chaldecott Greg Sanders
<u>BOARD MEMBER ASSIGNMENTS</u>	<u>DATE ASSIGNED</u>	<u>MEMBERS</u>
ACWA Region 5 Representative and ACWA Local Government Liaison	01/22/04	Staff: Tammy Rudock
Forest Committee Liaison	01/22/04	Ilan Funke-Bilu Greg Sanders
Parks and Recreation Liaisons	01/22/04	Joan Cobin Peter Chaldecott
Tri-Counties F.I.S.H. Team Liaisons	01/26/06	Staff: Bryan Bode Jim Adams Ben Boer
Economic Opportunity Commission	12/19/02	Joan Cobin

4. Are annual budget and audit reports available to the public?

The Budget is available from the District upon request. The 2008-10 proposed Budget is available on the District's website. Audits are completed on an annual basis as required by law and are submitted to the District Board for consideration. The reports are available to the public

upon request at the District Office. The Draft of the 2007 Annual Audit is also available on the District's website. The Draft Management's Discussion and Analysis for the Fiscal Year, which explains the District's financial situation, is also available on the website.

Organizational Information

Goals and Objectives. The District Board of Directors has considered the following Goals and Objectives. The information below is from the CCSD's website and provides an overview of the District:

Proposed CCSD Board Goals and Objectives for 2008

Goal

To have a trusting relationship between Cambria residents and CCSD Board/Staff that is built on shared understanding of community needs and the potential to achieve them (Executive Committee Cobin, Sanders)

Objectives

- *Facilitate consensus building among Cambria residents concerning issues before the Board by; (February)*
- *Enhancing opportunities for community-identified opinion-leaders to access and discuss materials*
- *Encouraging use of Public Comment periods for raising questions/concerns*
- *Scheduling periodic Forums for information exchange with community residents and Board Providing scheduled opportunities for residents to have face to face dialogue with key staff members*

Goal

Ensure the Safety of Cambria residents and their property (ad hoc Committee Sanders, Funke-Bilu)

Objectives

- *Actively engage community members and organizations in systematic efforts to;*
- *Adopt a Defensible Space Ordinance (February)*
- *Pursue financing to complete the expansion of fire fighting water storage tank capacity*
- *Adopt and increase awareness of Evacuation Plan, Encourage more public training for CERT*
- *Work with County to improve roads and bridges*
- *Pro-actively strive to have the Cross-town Trail completed (including street lighting & traffic signal at Cambria Drive and Flood Control elements)*

Goal

Provide an Alternate Water Source for Cambrian Residents and Property owners (ad hoc Committee Chaldecott, Sanders)

Objectives

- *Aggressively pursue the implementation of all elements of the Water Master Plan by;*
- *Adopting the publicly vetted and revised Water Master Plan EIR by February 2008*
- *Lobby for timely appropriation of approved Federal funding for Desal*
- *Obtain Coastal Commission permit to gather data necessary to complete desal design by meeting as directed by Commissioners with their staff*
- *Continue communications with Army Corps of Engineers*

Goal

*Assure Adequate Enterprise Funds to Support Water and Wastewater Operations/Projects
(Finance Committee Cobin, Sanders)*

Objectives

- *Adopt a community supported Rate Increase sufficient for Water & Wastewater Operating/Project Costs by;*
- *Agreeing on accounting principles and strategies for allocation of administrative overhead for developing District budget (January)*
- *Creating a budget for 2008/09 for public review that shows operating costs for Water and Wastewater Departments as well as reserves for Depreciation/Repair & Replacement.*
- *Determining the magnitude of increase (difference between budgeted needs and current rate income). (March)*
- *Conducting Public Forums for discussion of proposed increased rate. (March)*
- *Approve a 218 Letter to residents with a straight forward and clear explanation of a rate increase that adequately supports Water and Wastewater operating costs. (April)*
- *Approve 2008/09 Budget based on rate increase following a non protested 218 process (June)*

Goal

*Seek out projects that promote the health and well being of Cambria residents
(ad hoc committee Chaldecott, Cobin)*

Objectives

- *Increase recreational opportunities and health enhancing services for Cambrians and visitors by Adopting the Fiscalini Ranch/Community Park EIR after public review & comment period (March)*
- *Directing staff to seek state and private funding to construct approved park*
- *Requesting the PROS Commission to gather data and submit a 2009/10 P&R Depart plan of action*

- *Provide for more athletic facilities for use by youths and adults*
- *Encouraging the Chamber of Commerce and others to jointly sponsor Community activities such as Concerts in the Park and Youth Athletics*
- *Working with Coast Unified School District to champion expanded After-School Youth programs and elective educational opportunities for adults*

Requesting Public Records. The District has a Public Records Request procedure located on the website. The procedure is clearly stated and provides residents with a process for accessing information. The procedure is as follows:

The District Clerk maintains all public records and documents. The process to review or obtain a document is as follows:

- *Complete a Public Records Request Form.*
- *Click on Public Records Request Form to download a form. You must have Acrobat Reader to do this.*
- *Or, pick-up a form at the CCSD Administrative office at 1316 Tamson Drive, Suite 201.*
- *Requests should be for a specific, identifiable document. Vague or general requests for information cannot be processed.*
- *Email the form to kchoate@cambriacsd.org.*
- *Or mail it to District Clerk, P.O. Box 65, Cambria, CA 93428.*
- *The CCSD will respond to your request within 10 working days from the time of receipt.*
- *Requested documents may not exist or may not be available.*
- *If documents are available, you will be billed \$.20/page for copies in advance of receiving them.*

For more information, contact the District Clerk at 927-6235.

Organization. The Cambria CSD's website has information about the District's history and organizational structure.

HISTORY

The Cambria Community Services District was initially formed in 1967 to provide sewer services to the community. In 1976, other small services districts in Cambria were consolidated under the CCSD. This facilitated the expansion of CCSD services to include water, wastewater, fire protection, lighting, refuse, and parks, recreation, and open space. The CCSD is governed by a five-member board of directors elected by Cambria voters for four-year overlapping terms.

SPECIAL DISTRICTS

A special district is a very basic form of local government. There are approximately 2,300 independent special districts in California. When residents or landowners want new services or higher levels of existing services, they can form a special district to pay for and administer them. The Cambria Community Services District is primarily funded by utility fees augmented by a small amount of property tax revenue. Today, there are three

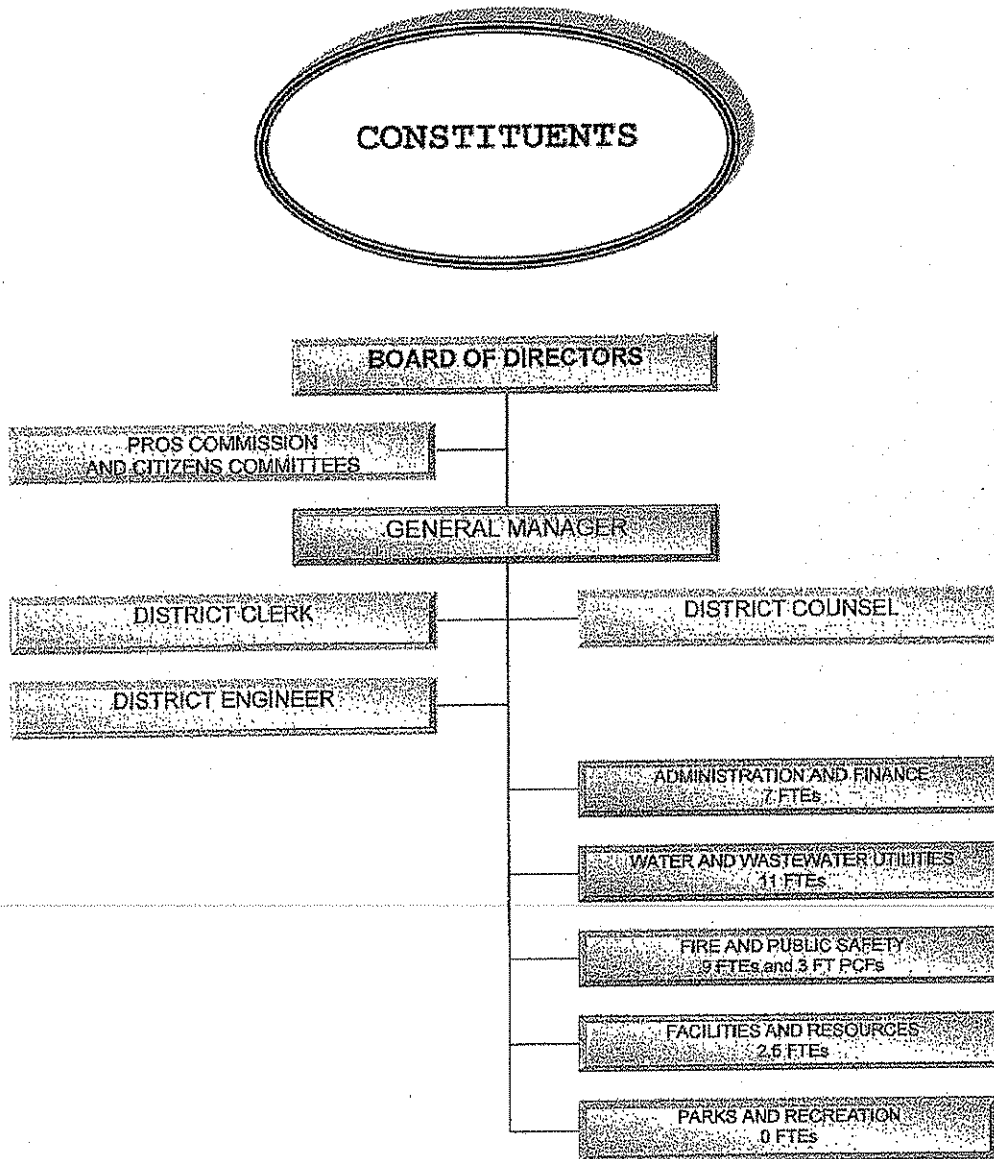
independent special districts in Cambria: The Cambria Community Services District, the Cambria Healthcare District, and the Cambria Cemetery District.

ORGANIZATION. *The CCSD is comprised of five divisions: Executive, Administration, Fire and Safety, Utilities, and Engineering.*

- *The Executive Division is under the direction of the General Manager, who supervises the activities of the other four divisions and reports to the CCSD Board of Directors.*
- *The Administrative Division includes accounts payable, accounts receivable, customer billing, finance, human resources, parks, recreation and open space, as well as all administrative functions.*
- *The Fire and Safety Division provides fire protection and prevention, emergency medical services, training, public education, and building inspections.*
- *The Utilities Division manages the services of the Water and Wastewater Departments.*
- *The Engineering Division includes water conservation, permitting, and a wide range of engineering functions.*

The organizational chart for the District is shown on the next page. This chart is in Draft form and has been distributed as part of the 2008-10 budget.

CAMBRIA COMMUNITY SERVICES DISTRICT



Determinations

1. The District makes reasonable and wide-ranging efforts to maintain a public dialogue regarding issues and projects of concern to the community.
2. The District's outreach program includes providing information regarding current issues of significance to the community. In particular, the District conducts workshops and public town hall meetings to address matters for the broadest public input possible.
3. In the past the District published a community newsletter that was very informative and contained a variety of information about District activities.
4. The District's website is very accessible and contains a wealth of information regarding District activities. Adding the Staff Reports for agenda items to the website would increase public accessibility to information and decrease inquiries to the office.
5. The District maintains relationships with local news media, providing information and/or interviews as requested.

Factor 6. Any other matter related to effective or efficient service delivery, as required by commission policy

Correspondence Received

Several letters have been received prior to the release of this MSR. The letters are found in Attachment A. These include the following:

- May 15, 2008 Letter from Mr. Gregg Berge
- May 5, 2008 Letter from Amanda Rice and Signed by other residents of Cambria
- February 23, 2008 Letter from Mr. Michael Erickson
- January 28, 2008 Letter from Mr. Michael Erickson

Several letters are also submitted in response to the letters from Mr. Berge and Mr. Erickson, including:

- May 10, 2008 Letter from the CCSD's Counsel, Mr. Art Montandon
- February 6, 2008 Letter from Mr. Paul Hood, LAFCO Executive Officer
- July 16, 2007 Letter from the CCSD's Counsel, Mr. Art Montandon
- September 20, 2007 from the CCSD's Counsel, Mr. Art Montandon

May 15, 2008 Letter Mr. Gregg Berge

Mr. Berge summarizes the Staff Report provided by the CCSD's General Manager, Ms. Tammy Ruddock, at the District's April 24, 2008 meeting.

Comment 1. Mr. Berge makes a formal request that LAFCO provide the "criteria" used to determine "that a SOI would not be recommended for the Cambria Community Services District." He quotes the Cortese Knox Hertzberg Act code section 56425 which is the definition of an SOI and that the SOI must be updated every five years.

Response. The Sphere of Influence remains as shown in map on Figure ___. This was approved in December 17, 2007 by the Commission. So in fact a SOI was recommended in the 2007 update; the SOI for the District remained unchanged. "Criteria" are not used to establish or recommend a SOI. The MSR helps LAFCO make an informed decision about a SOI by addressing a number of factors. Also, LAFCO guidelines provide a number of questions that help the District and LAFCO to review the service capabilities of the District. This list of questions was used in a meeting with the District Staff to help LAFCO Staff understand District operations.

Comment 2. Mr. Berge makes a formal request pursuant to the Public Information Request Act for copies of all information received from the District in regard to the MSR.

Response. Staff has responded to Mr. Berge's request in a timely manner. A bill identifying the number of copies and costs associated with this request has been submitted to Mr. Berge for payment prior to sending the copies as allowed under the Public Records Act. Staff has followed-up on this request in written and e-mail correspondence. All the documents used in preparation of the MSR are included as part of the record and will be made available upon request and payment of copying costs.

Comment 3. Mr. Berge recaps sections of the CCSD Municipal Code that precludes properties not on the existing waiting list from receiving services and summarizes Coastal Development Permit No. 428-10 issued by the Coastal Commission. He also states that Assessment District No. 1 and No. 2 were formed by the County and are within the CCSD boundaries, urban service line and Sphere of Influence. Mr. Berge also states that these assessment Districts are also within the service area defined by the California Coastal Commission under CDP 428-10. He also references the CCSD ordinance 14-90 which closed the sewer and/or wait list of the District on December 31, 1990. Mr. Berge asserts that when the district passed ordinance 14-90 the district fail to file and seek LAFCO approval, as required by the Government Code (section not specified) to eliminate eligibility for sewer and or water services for 7000 lots within the CCSD Urban Services Line and CCSD District boundary. He also indicates that the 7,000 lots were tax assessed by confirmed compulsory levies by the County Board of Supervisors under Assessment Districts 1 and 2 and funds no. 1140 and 1141, administered by the SLO Auditor-Controller.

Mr. Berge then draws the conclusion that when the District passed Ordinance 14-90 on December 1990 they "excluded the 7,000 lots from sewer and or water service from the District which in his opinion constitutes a change of organization under CKH Act. Mr. Berge believes that by taking action on this ordinance the District changed the service line and sphere of influence by creating islands of existing legal lots without services from the local service provider.

Response. LAFCO staff did not research the accuracy of all of the facts as they were presented in Mr. Berge's letter; however Staff does analyze Mr. Berge's conclusion that based on these facts 7000 lots have been "excluded" or detached from the District and created islands. Government code section 56021 defines a change of organization as follows:

56021. "Change of organization" means any of the following:
- (a) A city incorporation.
 - (b) A district formation.
 - (c) An annexation to, or detachment from, a city or district.
 - (d) A disincorporation of a city.
 - (e) A district dissolution.
 - (f) A consolidation of cities or special districts.
 - (g) A merger or establishment of a subsidiary district.

The adoption of an ordinance by a District that precludes parcels from being served does not trigger an automatic detachment from the District. An application for detachment would have to be submitted for processing by either the property owner(s) or the District through a resolution of application for a detachment to be considered by LAFCO. The CKH Act does not require detachment based on an ordinance being adopted by a District. Mr. Berge assumes that when the District approved the ordinance in 1990 they "excluded" (detached) those 7000 properties from sewer and/ or water service. Being "excluded" from service does not constitute a change of organization as asserted by Mr. Berge. The ordinance did not change the service line or SOI boundary and create islands as asserted by Mr. Berge. Under existing State Law, boundary changes can only be made by submitting an application and obtaining approval from LAFCO. No application for detachment has been filed by the District or property owners and none is required under the existing law. The district does not have an adequate water supply to serve many of these lots and has documented this fact.

Comment 4. Mr. Berge summarizes the Regional Water Quality Control Boards policy regarding the use of septic systems. He also indicates that Minor Use Permits cannot be issued by the County unless and Intent to serve is provided by community service provider-reference Public Works Policy No. 1 in the LCP. He also indicates that the CCSD is only service provider in the area. Based on these statements Mr. Berge draws the conclusion that "it is not rational for LAFCO to state it is not recommending an update to the Sphere of Influence (SOI of the CCSD)." The last sentence in the paragraph is incomplete and does not finish its thought in a way that could be understood.

Response. It appears that Mr. Berge is making the argument that services must be provided by the District to the un-served lots, however; he also states that not updating the SOI is not a rational decision. In this case the lots remain in the Districts Service Area. The lots can be served by the District if they lots comply with the District's ordinances, policies and procedures and are approved for service by the District. The District has authority over the decision to serve or not serve a property, not LAFCO. The District makes decisions regarding the development of future water supplies and expansion of the wastewater system. Updating the SOI in this case could be drawing the Sphere of Influence around the vacant lots, indicating that these lots could be considered for detachment at some point. As a practical matter, this would be very difficult to undertake because of the number of small lots and property owners. Drawing the SOI around vacant lots inside the service boundary District would not guarantee that these lots would be able to develop.

Comment 5. Mr. Berge makes the following statement: "Since CEQA guidelines require that the lead agency making the determination is self-governing under its review and authority, it is our intent to hold LAFCO fully responsible for failing to protect those 7000 lot owners, who have been eliminated from public utility services by the CCSD, pursuant to LAFCO's CEQA determination under the CCSD Municipal Service Review No. 1-05-08."

Response. It appears that Mr. Berge believes that under CEQA, LAFCO has responsibility to protect the 7000 lot owners from being eliminated from obtaining services from the District. In other words LAFCO should somehow ensure that these lots receive services from the District. He further links it to the exemption approved by the Commission on December 6, 2008 to the expanded MSR being prepared to day. The exemption determined the following:

It has been determined with certainty that there is no possibility that the project may have a significant environmental effect on the environment and therefore it is found to be exempt from CEQA pursuant to section 15061(b)(3) of the State Guidelines. LAFCO approval of the proposed Sphere of Influence Update and Municipal Service Review under Government Code 56000 et al. does not involve, authorize or permit the construction of any facilities or development of land associated with any subject property or district. The Cortese/Knox/Hertzberg Act calls for LAFCO to discourage urban sprawl, preserve open space and prime agricultural lands, promote the efficient provision of government services and encourage the orderly formation of local agencies. The Spheres of influence for the Districts are not being expanded and will remain unchanged from their current configuration. It should also be noted that an annexation would need to be approved by LAFCO prior to an area being served by a jurisdiction. This step would also involve review of the proposal and compliance with CEQA.

This exemption was filed with the Clerk and the 35-day period in which a lawsuit could be filed has been completed. By holding LAFCO "fully responsible" it can be assumed that Mr. Berge intends some type of action against LAFCO if his service rights are not protected. CEQA requires an agency to study the environmental impacts of a project. Since these lots are already within the District's service boundary approval of a Sphere of Influence that remained the same did not affect or impact these lots. Nor does this expanded MSR impact these lots since the SOI is not changing and the MSR is only an expanded report. LAFCO does not have the authority to require the District to provide services to an individual property or lot that is within the District's boundaries. A decision to serve properties within the District is made by the Board of Directors with advice from the District's Staff. The MSR does not call for any action regarding the District's SOI.

May 5, 2008 Letter from Amanda Rice and Signed by other residents of Cambria

Comment. Ms. Rice submitted a four page letter that was signed by 13 residents of Cambria. The key points in the letter included Access to Information, Clarifying Roles and Responsibilities, Independent Review of the Water Supply Issues, and a list of the questions they feel should be answered by the MSR.

Response. To clarify the intent and Scope of the MSR, Staff sent an e-mail to Ms. Rice on May 12, 2008. The e-mail covered the following points:

- The MSR has always been prepared using a jurisdiction's (City or District) available information to conduct the review. We also use any other reports that are available; State Controllers Office, County Auditor, and County Planning Department.

- In preparing the MSR separate studies to address specific issues (i.e. Water) are not completed. This would be too costly and time consuming. None of the previous prepared MSRs have included such a study.
- Some of the LAFCO questions/guidelines you attached will be used for preparing the MSR. Some of the questions relate to the expansion of an SOI and therefore will not be used. The separate questions you inserted will be reviewed.
- The MSR does not comparatively analyze Staffing levels for CSDs. This has not been done in past MSRs completed for any of the over 10 CSDs or 7 Cities and will not be part of this study.
- To date we have received the information we have requested from the District. Also, I have found the District's Website very valuable in gathering studies and reports.

Many of the questions listed are responded to in the body of the MSR under the various factors. This MSR was completed with a similar level of detail as other MSRs. The District has prepared a comprehensive group of studies regarding the water issue and has been diligent in pursuing all options related to future water supplies. They have used qualified professional consultants to complete these studies.

The Access to Information issue is addressed in Factor 5 of this report. The District's Website is a very useful information tool and provides easy access to the various studies and reports. The District continues to look for ways to improve their public outreach efforts.

Regarding the comment on the clarification of roles and responsibilities, the District's Build-out Reduction Program is a way for the District to manage its limited water resources. The purpose of the program is to limit number of future connections. The BRP provides a way for lots to be retired or purchased, thus limiting the number of potential hook-ups and water supply. The District has set the maximum number of hookups at 4,650; a policy decision by the District based on numerous studies and reports. It is within the District's authority to set policy with regard to the provision of water to areas within the service boundary.

January 29, 2008 Letter from Mr. Michael Erickson

Comment. The letter from Mr. Erickson is in regard to the Sphere of Influence Update approved by the Commission in December, 2007. Mr. Erickson draws the conclusion that when the District passed Ordinance 14-90 in 1990 (which excluded lots not on the current wait list from getting services from the District) a detachment and change of organization occurred under CKH Act. Mr. Erickson believes that by taking action on this ordinance the District changed the service boundary line. This letter was responded to by a letter dated February 6, 2008 from Executive Officer Paul Hood which is found in Attachment A.

Response. Please see the February 6, 2008 letter from Mr. Paul Hood. Also, the Response to Comment 3 above of Mr. Berge's letter speaks to the detachment question. A key point in Mr. Hood's letter is the following:

LAFCO is in no way legally authorized to compel a district to provide services to any area within its boundaries of Sphere of Influence. As an independent agency, the Board

of Directors of the District decides which services to provide to which areas within its boundaries.

February 23, 2008 Letter from Mr. Michael Erickson

Mr. Erickson responds to Mr. Hood's February 6, 2008 letter and continues to assert that a detachment has occurred because the District has decided not to serve lots not currently on the wait list. He makes several arguments regarding this premise and asks what appear to be a number of rhetorical questions.

Response. This letter appears to make the argument that the District has detached a number of vacant lots because the CSD has limited service to existing connections and those already on the waiting list. It also seems that Mr. Erickson is making the argument that LAFCO should compel the District to serve lots within its service boundaries; even if this is not with LAFCO's authority.

In response to Mr. Erickson's letter, three letters from the CCSD are included in attachment A: July 16, 2007, September, 20, 2007 and May 10, 2008. The District has been successfully engaged in defending its position that it is not required to provide services to those property owners who are not on the existing wait list. The July 16, 2007 letter states the following regarding the District's decision not to provide services:

"The transmission of this form in any way is admission by the CCSD that Mr. Berge is in any way legally entitled to sewer or water services. First, CCSD Code Section 8.04.070 provides that applications for residential water and sewer are no longer accepted. Second, this issue has been litigated to judgment against Mr. Berge before."

The Cambria CSD's responses make it clear that the policies and ordinances of the District have been challenged in court and have been found to be legally sound. As previously stated, LAFCO cannot require a District to provide services to a property owner within the service boundary. Service decisions for areas within the District are made by the District's Board of Directors.

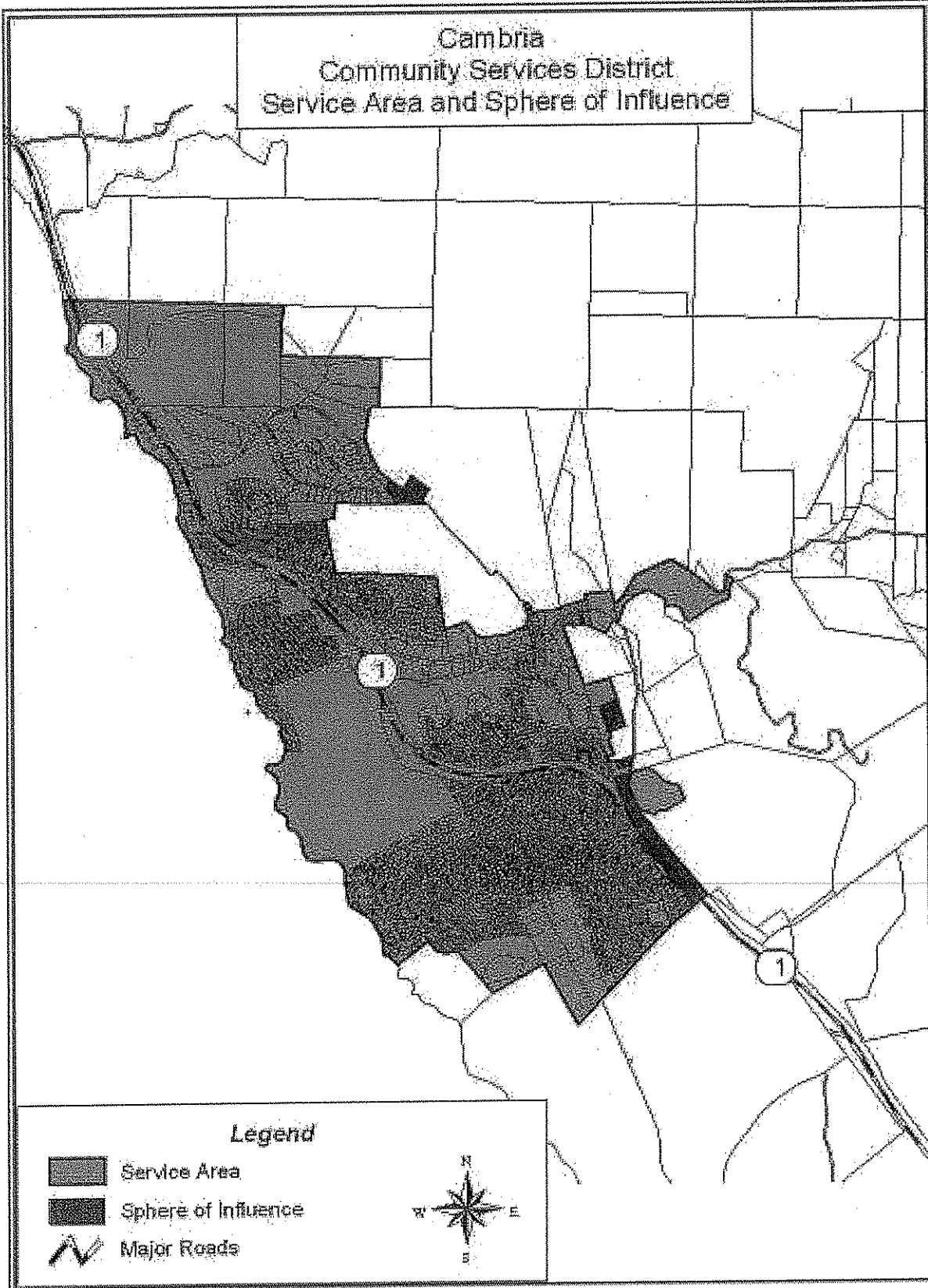
ATTACHMENT A

Letters of Correspondence

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MUNICIPAL SERVICE REVIEW

CAMBRIA COMMUNITY SERVICES DISTRICT

STATUTORY EXEMPTION

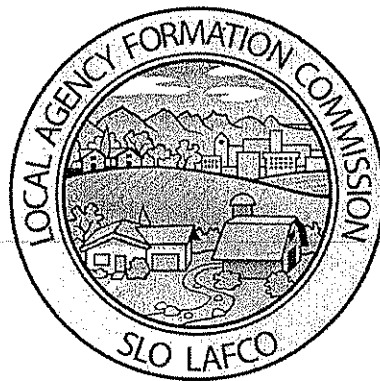
CEQA GUIDELINE 15262

FEASIBILITY AND PLANNING STUDIES

CONSIDERATION OF ENVIRONMENTAL FACTORS

INITIAL STUDY

ENVIRONMENTAL CHECKLIST



**PREPARED BY:
SAN LUIS OBISPO
LOCAL AGENCY FORMATION COMMISSION**

DATE: JUNE 5, 2008

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I. INTRODUCTION AND PURPOSE

This Initial Study/Environmental Checklist considers the environmental factors associated with the proposed Municipal Services Review (MSR) for the Cambria Community Services Districts as called for in CEQA Guideline 15262. The MSR is a study that reviews the capabilities of the District and does not change any Boundary subject to the authority of LAFCO. The MSR is informational in nature and does not propose that LAFCO take any actions under the Cortese/Knox/Hertzberg Act. LAFCO is scheduled to consider the MSR on Thursday, July 31, 2008 at 9:00 a.m. in the County Board of Supervisors Chambers in San Luis Obispo.

The MSR reviews the service capability of the CCSD and qualifies for a Statutory Exemption under the California Environmental Quality Act (CEQA) Guideline 15262, Feasibility and Planning Studies. This exemption indicates that a planning or feasibility study of this nature is exempt from a Negative Declaration and/or EIR, but must consider the environmental factors. This initial study and environmental checklist considers the environmental factors as discussed in CEQA Guideline 15262.

CEQA Guideline 15262. Feasibility and Planning Studies

A project involving only feasibility or planning studies for possible future actions which the agency, board, or commission has not approved, adopted, or funded does not require the preparation of an EIR or Negative Declaration but does require consideration of environmental factors. This section does not apply to the adoption of a plan that will have a legally binding effect on later activities.

The Service Review is an informational document that supports the SOI Update. The SOI Update and initial MSR was approved by LAFCO in December, 2007. This MSR is an expanded version that covers the District's Service issues in a more comprehensive manner. It is not intended for use, nor does it recommend updating the Sphere of Influence which was completed in December 2007.

This Initial Study/Environmental Checklist has been prepared in a manner that is consistent with the California Environmental Quality Act (CEQA) under Guideline 15262. LAFCO has prepared this Initial Study to consider the environmental factors as called for in the Statutory Exemption 15262.

Section 15150 of State CEQA Guidelines permits an environmental document to incorporate by reference other documents that provide relevant data to the proposal currently being considered. The documents found in Appendix A-References, are hereby incorporated by reference. All documents incorporated by reference are available for review at the San Luis Obispo Local Agency Formation Commission Office.

II. PROJECT DESCRIPTION

The project is an expanded Municipal Service Review completed for the Cambria Community Services District (CCSD). In December 2007, the Local Agency Formation Commission approved the Sphere of Influence Update and Municipal Service Review for the CCSD. A limited Municipal Services Review was prepared and approved by the Commission. The Commission directed LAFCO Staff to complete a more comprehensive Municipal Service Review for the CCSD in 2008.

This Service Review is informational and is not intended to be used for updating the CCSD's Sphere of Influence. The CCSD's Sphere of Influence will remain unchanged from what was determined in December 2007. The purpose of a Municipal Service Review is to provide information about the CCSD's jurisdiction's service capabilities. The MSR is a study and not a regulatory document that requires a jurisdiction to comply with a particular set of legal requirements.

The Cortese/Knox/Hertzberg Local Government Reorganization Act of 2000 (CKH Act) required the Local Agency Formation Commission (LAFCO) to update the Spheres of Influence (SOI) for all applicable jurisdictions in the County by January 2008. No expansion or reduction to the CCSD's Sphere of Influence was made by LAFCO. The table below identified the Active Powers of the CCSD and the recommendation adopted by LAFCO in December 2007:

Table 1: Cambria CSD – LAFCO 2007 Recommendation

Special District	Active Powers	Recommendation
Cambria Community Services District	Water, Sewer, Solid Waste, Fire Protection, Street Lighting, Parks and Recreation, Transit, and Veterans Memorial	No changes to the SOI are recommended, however, a more comprehensive Municipal Service Review should be completed in 2008 because of the growth and development issues in Cambria.

Municipal Service Review. A SOI is generally considered to be a possible future growth boundary for a jurisdiction over the next 20 years. The Service Review is used to help determine the Sphere of Influence and the jurisdiction's ability to provide services to an expanded area or, in some cases, a reduced SOI area. The MSR is an informational document and is intended to help LAFCO determine the Sphere of Influence for a jurisdiction. The MSR is not a detailed audit of a jurisdiction's operations or financial status, nor is it intended to be used as such. The Service Review is a summary-level analysis of information provided by the CCSD to LAFCO. Information from the County Planning Department and Auditor's Office is also used to prepare the MSR. LAFCO Staff reviews the various information provided by the CCSD and other sources. Based on this review, LAFCO makes a recommendation regarding the Sphere of influence.

The Municipal Service Review for the Cambria Community Services District is prepared in accordance with Section 56430 of the California Government Code. This code section was updated in 2008 to include six factors instead of the original nine factors. The Service Review contains written determinations that address the following six factors. Information and written determinations regarding each of the factors is provided in the Service Review. The six service review factors are addressed in Chapter Two and include:

1. Growth and Population projections for the affected area.
2. Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies
3. Financial ability of agencies to provide services
4. Status of, and opportunity for, shared facilities
5. Accountability for community service needs including governmental structure and operational efficiencies
6. Any other matter related to effective or efficient service delivery, as required by commission policy

LAFCOs compile a variety of information in preparing a Service Review. Also, administrative and organizational information is collected and evaluated. In order to complete this analysis LAFCO relied on Audit Reports submitted to the County Auditor-Controller's Office pursuant to state law, original formation filing documents, State Controllers Special Districts Annual Financial Reports, and information from various websites. The entire list of references is included in Attachment B.

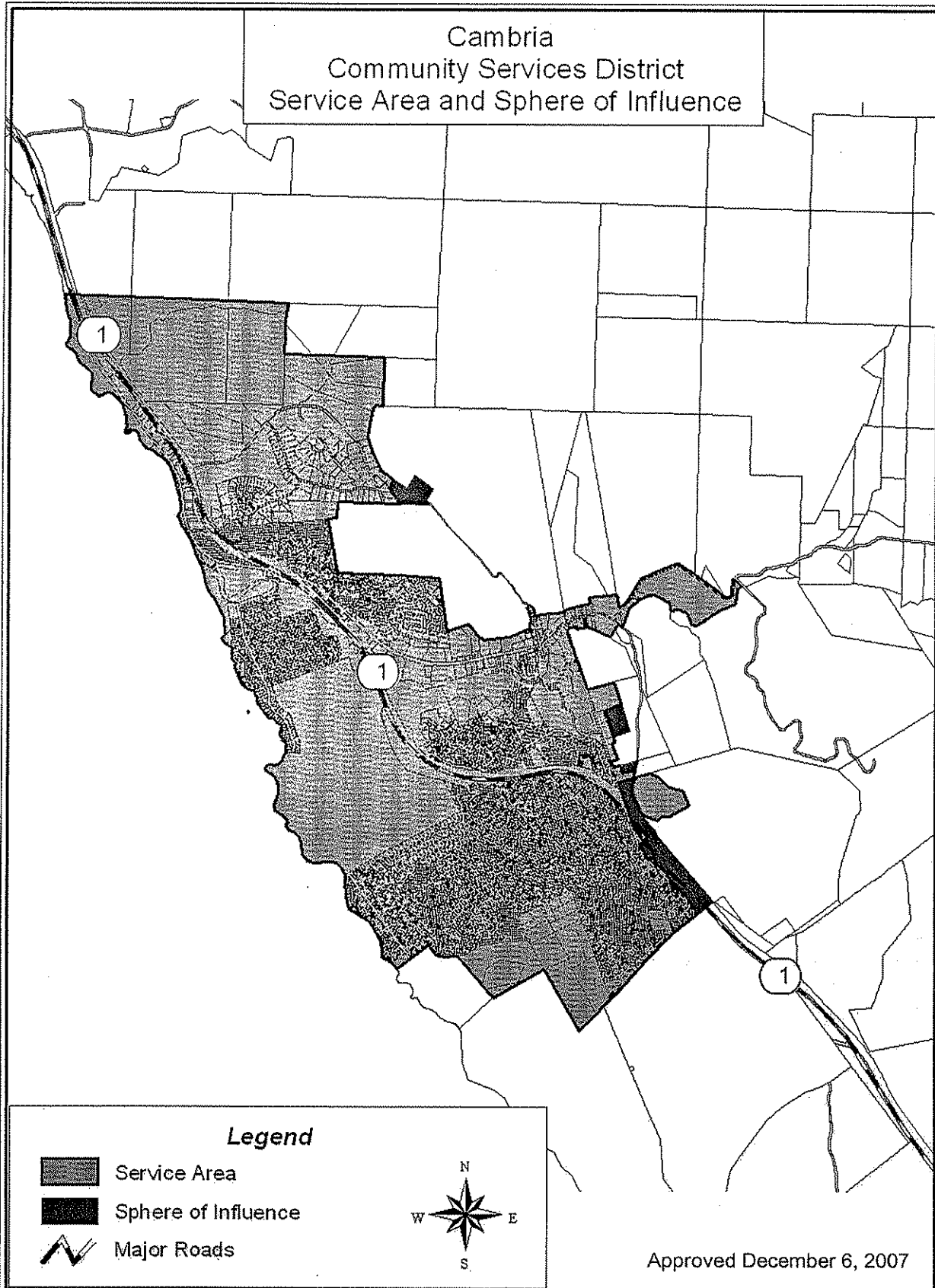
Principal Acts. Principal Acts are the parts of California Law that govern district formations, activities and operations. The Principal Act for a Community Services District is found in sections of California Law listed below:

Table 1-2: Principal Act

District	Code Section	Code
Community Services District	61000-61144	Government Code

The above code section is applicable to the CCSD. Unless a principal act specifically excludes LAFCO involvement, formation and changes of organization are within LAFCO's authority.

Sphere of Influence. The CCSD's Sphere of Influence was updated by LAFCO on December 6, 2007. The map on the next page shows the Service Area and Sphere of Influence for the CCSD. The SOI includes a 12-acre property on the northeast side of the CCSD owned by the Cambria Public Cemetery District. The SOI also includes three privately owned parcels on the southeast side of the CCSD totaling approximately 10 acres. A 15-acre parcel adjacent to Highway 1 is also within the SOI. This SOI has been in place since the early 1980's. The Fiscalini – East/West Ranch Annexation was also within the CCSD's SOI during this time frame. The Elementary School site was annexed to the CCSD in 2003. The Sphere of Influence includes a total of approximately 37 acres.



III. CONSIDERATION OF ENVIRONMENTAL FACTORS/CHECKLIST

The following pages contain a checklist based on the format presented in Appendix G of the State CEQA Guidelines. The checklist was used to consider the environmental factors pursuant to CEQA Guideline and Statutory Exemption 15262.

The determination of "No Impact" applies where the impact is not applicable to the project under consideration. In this case, the Checklist is being used to consider the environmental factors for a Statutory Exemption under CEQA Guideline 15262. The MSR is information only and proposes no action by LAFCO.

ENVIRONMENTAL FACTORS / CHECKLIST

LAND USE AND PLANNING. Would the proposal:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Conflict with general plan designation or zoning?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Conflict with applicable environmental plans or policies adopted by agencies with jurisdiction over the project?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Be incompatible with existing land use in the vicinity?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Affect agricultural resources or operations (e.g., impacts to soils or farmlands or impacts from incompatible land uses)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Disrupt or divide the physical arrangement of an established community (including a low-income or minority community)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation

a-e. No Impact. The MSR is a study of service capabilities and does not impact land use and planning because it does not have any legal authority over the County's Land Use powers. The MSR does not change or modify the CCSD's Sphere of Influence or propose to change the SOI. An MSR is usually prepared to update a Sphere of Influence. This MSR is not being used to update the SOI, but is a more expanded study as directed by the Commission.

Sources: See Appendix A-References

POPULATION AND HOUSING. Would the proposal:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Cumulatively exceed official regional or local population projections?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Induce substantial growth in an area either directly or indirectly (e.g., through projects in an undeveloped area or extension of major infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Displace existing housing, especially affordable housing?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The Draft Municipal Service Review for the District is a study and would not generate any new population or housing thereby not exceeding any regional or local population projections. The MSR would not induce growth or displace any existing housing. An MSR is usually prepared to update a Sphere of Influence. This MSR is not being used to update the SOI, but is a more expanded study as directed by the Commission.

Sources: See Appendix A-References

GEOLOGICAL PROBLEMS. Would the proposal result in or expose people to potential impacts involving:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Fault rupture?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Seismic ground shaking?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Seismic ground failure, including liquefaction?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Seiche, tsunami, or volcanic hazard?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Landslides or mudflows?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Erosion, changes in topography or unstable soil conditions from excavation, grading, or fill?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g) Subsidence of the land?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h) Expansive soils?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i) Unique geologic or physical features?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a-i. No Impact. The Municipal Service Review is a study of service capabilities and does not expose people to risk of a geologically-related event. The proposed Municipal Service Review for the District is a study and would not expose population or housing to a geologic risk.

Sources: See Appendix A-References

WATER. Would the proposal result in:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Changes in absorption rates, drainage patterns or the rate and amount of surface runoff?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Discharge into surface waters or other alteration of surface water quality (e.g., temperature, dissolved oxygen or turbidity)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Changes in the amount of surface water in any water body?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Changes in currents or the course or direction of water movements?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Change in the quantity of ground waters, either through direct additions or withdrawals, or through interception of an aquifer by cuts or excavations or through substantial loss of ground water recharge?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Altered direction or rate of flow of groundwater?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g) Impacts to groundwater quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h) Substantial reduction in the amount of groundwater otherwise available for public water supplies?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a.-h. No Impact. The MSR is a study and would not contribute to changes in absorption rates or alterations of existing drainage patterns. The Municipal Service Review does not cause impacts to water resources.

a. No Impact. The MSR is a study of service capabilities and will not result in the alteration of the composition of surface runoff.

B. No Impact . The MSR is a study of service capabilities and will not directly result in changes in the amount of surface water in any water body.

c. No Impact. The MSR is a study of service capabilities and will not result in changes in the currents or the course or direction of water movement.

d. No Impact. The MSR is a study of service capabilities and will not result in changes in currents or the course or direction of water movements.

e. No Impact. The MSR is a study of service capabilities and will not result in a change in the quantity of groundwaters, either through direct additions or withdrawals, or through interception of an aquifer by cuts or excavations or through substantial loss of ground water recharge.

f. No Impact. The MSR is a study of service capabilities and will not directly result in an altered direction or rate of flow of groundwater. No wells are proposed as part of the project.

g. No Impact. The MSR is a study of service capabilities and will not result in impacts to groundwater quality. No wells or increased water demands are proposed as part of the MSR.

h. No Impact. The MSR is a study of service capabilities and will not directly involve the addition or withdrawal of groundwater and will not directly result in the change in the quantity of available groundwater.

Sources: See Appendix A-References

AIR QUALITY. Would the proposal:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Violate any air quality standard or contribute to an existing or projected air quality violation?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Expose sensitive receptors to pollutants?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Alter air movement, moisture or temperature or cause any change in climate?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Create objectionable odors?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a.-b. No Impact. The Municipal Services Review is a study of service capabilities and does not generate any air pollutants.

c. No Impact. The MSR is a study of service capabilities and will not directly alter air movement, moisture, temperature or cause a change in climate.

d. No Impact. The MSR is a study of service capabilities and will not create objectionable odors that would impact adjacent areas.

Sources: See Appendix A-References

TRANSPORTATION/CIRCULATION.		Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
Would the proposal result in:					
a)	Increased vehicle trips or traffic congestion?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b)	Hazards to safety from design features (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c)	Inadequate emergency access or access to nearby uses?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d)	Insufficient parking capacity on-site or off-site?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e)	Hazards or barriers for pedestrians or bicyclists?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f)	Conflicts with adopted policies supporting alternative transportation (e.g., bus turnouts, bicycle racks)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g)	Rail, waterborne or air traffic impacts?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation.

a. No Impact. The MSR is a study of service capabilities and would not cause an increase in vehicle miles traveled or traffic congestion.

b. No Impact. The MSR is a study of service capabilities and will not result in design features, which will create hazards to traffic safety.

c. No Impact. The MSR is a study of service capabilities and will not result in impacts to emergency access or access to adjacent land uses.

d. No Impact. The MSR is a study of service capabilities and will not result in the loss of available parking on any roadways or parking lots.

e. No Impact. The MSR is a study of service capabilities and will not result in the blockage of pedestrian and bicycle routes and will not create any hazards to pedestrians or bicyclists.

f. No Impact. The MSR is a study of service capabilities and will not conflict with any adopted alternative transportation policies.

g. No Impact. The MSR is a study of service capabilities and will not impact any existing rail, waterborne or air traffic operations.

Sources: See Appendix A-References

BIOLOGICAL RESOURCES.		Potentially Significant Impact	Potentially Significant Unless	Less-Than-Significant Impact	No Impact
Would the proposal result in:					

	Mitigation Incorporated			
a) Endangered, threatened or rare species or their habitats (including but not limited to plants, fish, insects, animals, and birds)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Locally designated species (e.g., heritage trees)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Locally designated natural communities (e.g., oak forest, coastal habitat, etc.)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Wetland habitat (e.g., marsh, riparian and vernal pool)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Wildlife dispersal or migration corridors?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Adopted conservation plans and policies (e.g., Resource Management Plan)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a.-f. No Impact. The Municipal Service Review is a study of service capabilities and will not result in impacts to any endangered, threatened or rare species or their habitats.

Source: See Appendix A-References

ENERGY AND MINERAL RESOURCES. Would the proposal:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Conflict with adopted energy conservation plans?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Use non-renewable resources in a wasteful and inefficient manner?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Result in the loss of availability of a known mineral resource that would be of future value to the region and the residents of the State?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The Municipal Services Review is a study of service capabilities and does not conflict with adopted energy conservation programs.

b. No Impact. The MSR is a study and will not require the use of or directly impact any available non-renewable resources.

c. No Impact. The MSR is a study and will have no impact on the availability of known mineral resources that would be of future value to the region and the residents of the State.

Sources: See Appendix A-References

HAZARDS. Would the proposal involve:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) A risk of accidental explosion or release of hazardous substances (including but not limited to: oil, pesticides, chemicals or radiation)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Possible interference with an emergency response plan or emergency evacuation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

plan?

- | | | | | |
|---|--------------------------|--------------------------|--------------------------|-------------------------------------|
| c) The creation of any health hazard or potential health hazard? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| d) Exposure of people to existing sources of potential health hazards? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| e) Increased fire hazard in area with flammable brush, grass, or trees? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Substantiation:

a. No Impact. The Municipal Services Review is a study of service capabilities and will not involve the risk of an accidental explosion or release of hazardous materials.

b. No Impact. The MSR is a study of service capabilities and will not interfere with any emergency response or evacuation plans.

c. No Impact. The MSR is a study of service capabilities and will not involve the creation of any health hazards or potential health hazards.

d. No Impact. The MSR is a study of service capabilities and will not involve the exposure of people to existing sources of potential health hazards.

e. No Impact. The MSR is a study of service capabilities and will not involve any increased fire hazards in areas with flammable vegetation.

Sources: See Appendix A-References

NOISE. Would the proposal result in:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Increases in existing noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Exposure of people to severe noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The Municipal Service Review is a study of service capabilities and will not result in the creation of any construction-or project-related noise.

b. No Impact. The MSR is a study of service capabilities and will not result in the creation of noise and will, therefore, not expose people to severe noise levels.

Sources: See Appendix A-References

PUBLIC SERVICES. Would the proposal have an effect upon or result in a need for new or altered government services in any of the following areas:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Fire protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Police Protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Schools?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d) Maintenance of public facilities, including roads?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e) Other governmental services?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Substantiation:

a.-e. The MSR is a study and does not have an impact on public services. It does review the services provided by the CCSD, but it makes no binding recommendations or findings.

Sources: See Appendix A-References

UTILITIES AND SERVICE SYSTEMS. Would the proposal result in a need for new systems or supplies or substantial alternations to the following utilities:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Power or natural gas?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Communications systems?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Local or regional water treatment or distribution facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Sewer or septic tanks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Storm water drainage?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Solid waste disposal?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g) Local or regional water supplies?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The Municipal Service Review is a study of service capabilities and would not generate the need for increased amount of electrical power or natural gas

b. No Impact. The MSR is a study of service capabilities and would not involve the use of communications systems.

c. No Impact. The MSR is a study that reviews the CCSD’s capability of providing water to existing and future residents. The MSR does not (and under CKH cannot) require or mandate that the District serve properties with water service. The MSR provides information about water supplies and systems. The District is responsible for the maintenance of the water distribution system. The District’s treatment and distribution facilities would be upgraded as the need for increased capacity arises. The capacities of these facilities are often considered at the time a development proposal is being evaluated by the County.

d. No Impact. The MSR is a study that reviews the CCSD’s capability of providing sewer to existing and future residents.

e. No Impact. The County would be the agency responsible for provision of storm water drainage services. The MSR would not result in the addition of impervious surfaces, which would increase storm water drainage flows.

f. No Impact. The solid waste hauler will remain unchanged. The MSR will not generate solid waste. Solid waste haulers typically adjust their services based on fees and charges to new customers.

g. No Impact. The MSR is a study and does not impact local or regional water supplies. Recent analysis of the Districts water situation in the Municipal Service Review indicates that the CCSD is developing a supplemental water source.

Sources: See Appendix A-References

AESTHETICS. Would the proposal:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Affect a scenic vista or scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Have a demonstrable negative aesthetic effect?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Create light or glare?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The MSR is a study and will not result in any impacts to views from any roadways or adjacent land uses.

b. No Impact. The MSR is a study and will not have any impacts upon views and will, therefore, have no demonstrable aesthetic impacts.

c. No Impact. The MSR is a study and will not involve the addition of any lighting and will, therefore, not create any potential light and glare impacts.

Sources: See Appendix A-References

CULTURAL RESOURCES. Would the proposal:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Disturb paleontological resources?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Disturb archaeological resources?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Affect historical resources?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Have the potential to cause a physical change, which would affect unique ethnic cultural values?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Restrict existing religious or sacred uses within the potential impact area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The Municipal Services Review is a study and will not disturb or impact any recorded or observed paleontological resources.

b. No Impact. The MSR is a study and will not disturb or impact any recorded or observed archaeological resources.

c. No Impact. The MSR is a study and will not have any direct impact on any recorded or observed historical resources.

d. No Impact. The MSR is a study and will not cause any physical changes that could impact unique ethnic cultural values.

e. No Impact. The MSR is a study and will not restrict any existing religious or sacred uses.

Sources: See Appendix A-References

RECREATION. Would the proposal:	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Increase the demand for neighborhood or regional parks or other recreational facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Affect existing recreational opportunities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The Municipal Service Review is a study and will not generate any new population or housing thereby not creating any demand for parks or other recreational facilities.

b. No Impact. The MSR is a study and will not directly generate any new population or housing thereby not impacting any existing recreational opportunities.

Sources: See Appendix A-References

MANDATORY FINDINGS OF SIGNIFICANCE	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less-Than-Significant Impact	No Impact
a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Does the project have impacts that are individually limited but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects and the effects of probable future projects.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Does the project have environmental effects, which will cause substantial adverse effects on human beings either directly or indirectly?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Substantiation:

a. No Impact. The MSR is a study and does not have the potential to degrade the environment.

b. No Impact. The MSR is a study and will not result in changes in land use for areas within the District.

c. No Impact. The MSR is a study and will not cause substantial adverse effects on human beings.

Sources: See Appendix A-References

VI. ENVIRONMENTAL DETERMINATION

On the basis of this initial evaluation:

I find that the proposed project MSR is a study and is Statutorily Exempt from under CEQA Guideline 15262. This Initial Study and Environmental Checklist is the documentation showing that environmental factors have been considered as called for in Guideline 15262.	<input checked="" type="checkbox"/>
I find that although the project could have a significant effect on the environment, there will not be a significant effect in this case because the mitigation measures described in this document have been added to the project. A NEGATIVE DECLARATION will be prepared.	<input type="checkbox"/>
I find that the project MAY have a significant effect on the environment and an ENVIRONMENTAL IMPACT REPORT is required.	<input type="checkbox"/>
I find that the project MAY have a significant effect(s) on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards and 2) has been addressed by mitigation measures based on an earlier analysis. If the effect is a potentially significant impact or potentially significant unless mitigated, an ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that need to be addressed.	<input type="checkbox"/>
I find that although the proposed project could have a significant effect on the environment, there WILL NOT be a significant effect in this case because all potentially significant effects (a) have been analyzed adequately in an earlier EIR pursuant to applicable standards and (b) have been avoided or mitigated pursuant to that earlier EIR, including project revisions or mitigation measures that are imposed upon the proposed project.	<input type="checkbox"/>

San Luis Obispo Local Agency Formation Commission:

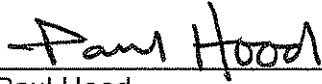
Signature: Paul L. Hood

Date: June 5, 2008

Printed Name: Paul L. Hood, Executive Officer

VII. CERTIFICATION

I hereby affirm to the best of my knowledge, based on available information provided to me through specialist's technical reports, public documents and original research, analysis and assessments, the statements and information contained within this environmental document are true and correct to the degree of accuracy necessary for public disclosure purposes in accordance with Public Resources Code Section 21003, 21061 and 21100.



Paul Hood
Executive Officer
San Luis Obispo Local Agency Formation Commission

Appendix A – References

Public Review Draft Municipal Service Review

1. Cambria Community Services District Draft Development of a Long-term Financial Management Plan Waste & Wastewater Utilities, prepared by Black & Veatch, August 23, 2007.
2. Proposed CCSD Board Goals & Objectives for 2008.
3. Water & Wastewater Charges Financial Report.
4. Cambria Community Services District Purchasing Policy (June 19, 2003).
5. Cambria Community Services District Minutes for January 22, 2008.
6. Certificate of San Luis Obispo County Clerk-Results of Canvass of all Votes Cast Cambria Community Services District Measure P-06 Consolidated General Election November 7, 2006.
7. Cambria Community Services District Code with List of Codified Resolutions and Ordinance List and Disposition Table.
8. Final Report Assessment of Long-term Water Supply Alternatives, June 2004 prepared by Kennedy-Jenks Consultants.
9. Cambrians for a Fiscally Responsible CCSD. (CFRC) Water and Wastewater Rates Proposals.
10. Chapter 2: Population, Housing & Economy from Cambria & San Simeon Acres Community Plan.
11. San Luis Obispo County Application/Permit Tracking Summary for years 1989-2000.
12. San Luis Obispo County Department of Planning and Building 2007 Annual Resource Summary Report.
13. Cambria Community Services District Notice of Proposed Water and Sewer Rate Increases, May 23, 2008.
14. Cambria Community Services District Disclosure and Acknowledgment for Applicant Deposit for Water and sewer Connection Fees Pursuant to Provisions of District Ordinance 1-93.
15. Project Cooperation Agreement Between the Department of the Army and Cambria Community Services District for Design and Construction of the Seawater Desalination Project, Cambria, California, May 27, 2006.
16. Buildout Reduction Program Report, Buildout Reduction Program Citizens' Finance Committee, May 16, 2006 & brochure.
17. Certificate of the County Clerk Results of Canvass of all Votes Cast Cambria Community Services District Measure P-06 Consolidated General Election November 7, 2007.
18. Joint Powers Agreement between the Cambria Community Services District and the Cambria Healthcare District Creating the Cambria Coastal Public Safety Joint Powers Authority, 2008.

19. Cambria Emergency Evacuation Information Cambria Community Services District Fire Department and the Cambria Fire Safe Focus Group.
20. 2007 Fire Hazard Fuel Reduction Program (CCSD Fire Department).
21. Cambria Community Services District Urban Water Management Plan, December 2005.
22. Cambria Community Services District Board of Directors' Bylaws.
23. Special District Annual Reports 2003-04 to 2005-06.
24. Joint Use Agreement between the Cambria Community Services District and the County of San Luis Obispo for Acquisition of Cambria Community Park.

RESOLUTIONS

25. Cambria Community Services District Resolution No. 02-2008, January 22, 2008-A Resolution of the Board of Directors of the Cambria Community Services District Rescinding Water Conservation Surcharge Rates.
26. Cambria Community Services District Resolution No. 57-2007, July 26, 2007-A Resolution of the Board of Directors of the Cambria Community Services District Rescinding Resolution and Rescheduling a Public Hearing to Consider Proposed Adjustments in Water and Sewer Rates and Charges.
27. Cambria Community Services District Resolution No. 50-2007, June 28, 2007-A Resolution of the Board of Directors of the Cambria Community Services District Implementing Water Conservation Surcharge Rates.
28. Cambria Community Services District Resolution No. 38-2007, May 24, 2007- Resolution Confirming Itemized Reports of Water and Wastewater Standby or Availability Charges for Water and Wastewater.
29. Cambria Community Services District Resolution No. 19-2007, March 22, 2007- Resolution of the Board of Directors of the Cambria Community Services District Concerning Water and Wastewater Standby or Availability Charges-Setting Public Hearing Date.
30. Cambria Community Services District Resolution No. 38-2006, June 22, 2006-A Resolution of the Board of Directors of the Cambria Community Services District (CCSD) Ordering the Submission to the Voters a Question Relating to Provision of Water Service Outside the District Boundaries at the Consolidated General Election to be Held on Tuesday, November 7, 2006.
31. Resolution No. 46-2007. Resolution of the Board of Directors of the Cambria Community Services District Approving a Carry-over Operating Budget for the First Half of Fiscal Year 2007/2008.
32. Resolution No. 33-2006. Resolution of the Board of Directors of the Cambria Community Services District Approving the District Operating Budget for Fiscal Year 2006-07.

AGENDAS

33. Cambria Community Services District Agenda No. VII.B. for meeting date of May 22, 2008. Subject: Adopt Resolution 17-2008 Approving Joint Exercise of Powers Agreement between the CCSD and the CCHD Creating the Cambria Coastal Public Safety Joint Powers Authority.

34. Cambria Community Services District Agenda No. VIII.A. for meeting date of May 22, 2008.
Subject: Public Nearing to Adopt Resolution 16-2008 Adopting the Operating Budget for Fiscal Year 2008-2010.
35. Cambria Community Services District Addenda to Monthly Expenditure Report, month ending April 30, 2008.
36. Cambria Community Services District Agenda for meeting date of April 24, 2008.
37. Cambria Community Services District Agenda No. VIII.A. for meeting date of January 22, 2008.
Subject: Adopt Resolution 01-2008 Approving 2008 Board Goals and Objectives.
38. Cambria Community Services District Agenda No. VIII.D. for meeting date of January 22, 2008.
Subject: Request by Cambrians for a Fiscally Responsible CCSD (CFRCCSD) to Introduce the Group to the Board.
39. Cambria Community Services District Agenda No. VII.B.I – VII.B. 8 for meeting date of November 19, 2007. Subject: Water Conservation Surcharge Relief.
40. Cambria Community Services District Agenda No. VIII.D for meeting date of August 23, 2007.
Subject: Presentation of Long-term Financial Management Plan and Direction to Staff for Notice of Proposed Adjustments to Water and Sewer Rates.
41. Cambria Community Services District Agenda No. VII.C. for meeting date of July 26, 2007.
Subject: Adopt Resolution 57-2007 Rescinding Resolution 51-2007 and Rescheduling a Public Hearing to Consider Proposed Adjustments in Water and Sewer Rates and Charges.
42. Cambria Community Services District Agenda No. VII.C. for meeting date of June 28, 2007.
Subject: Public Hearing to Adopt Resolution 50-2007 Proposed Implementation of Water Conservation Surcharge Rates.
43. Cambria Community Services District Agenda No. VI.H. for meeting date June 28, 2007. Subject: to Adopt Resolution 46-2007 Approving a Carry-over Operating Budget for the First Half of Fiscal Year 2007/2008.
44. Cambria Community Services District Agenda No. VII.A. for meeting date of May 24, 2007.
Subject: Adopt Resolution 38-2007 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges.
45. Cambria Community Services District Agenda No. VII.B. for meeting date of March 22, 2007.
Subject: Adopt Resolution 14-2007 Authorizing Amendment to Purchasing Policy, (attachment - Purchasing Policy).
46. Cambria Community Services District Agenda No. VIII.C. for meeting date of March 22, 2007.
Subject: Adopt Resolution 23-2007 Approving Updated Existing Commitment List per CCSD Code Chapter 8.04, §8.04.030 to Reflect Updated Status.
47. Cambria Community Services District Agenda No. VIII.B. for meeting date February 22, 2007.
Subject: to Receive Mid-year Budget Review and Adopt Resolution 12-2007 Amending FY 2006/2007 Operating Budget for Fire Department Expenditures.
48. Cambria Community Services District Agenda No. VII.D. for meeting date June 22, 2006.
Subject: Public Hearing to Adopt Resolution 33-2006 Adopting the Operating Budget for Fiscal Year 2006/2007.
49. Cambria Community Services District Agenda No. VIII.A. for meeting date of June 22, 2006.
Subject: Adopt Resolution 38-2006 Ordering the Submission to the Voters a Question Relating to

Provision of Water Service Outside the District Boundaries at the Consolidated General Election to be Held on Tuesday, November 7, 2006.

50. Cambria Community Services District Agenda No. VIII.A. for meeting date of April 27, 2006.
Subject: Accept Buildout Reduction Report by Ad Hoc Buildout Reduction Citizens' Finance Committee and Provide Direction to Staff.
51. Cambria Community Services District Agenda No. VII.A. for meeting date of March 23, 2006.
Subject: Adopt Resolution 19-2007 [sic] Scheduling Public Hearing to Approve Water and Wastewater Standby and Availability Charges for Fiscal Year 2007-2008.
52. Cambria Community Services District Agenda No. VIII.E. for meeting date of July 24, 2003.
Subject: Capital Improvement Plan (CIP) Financing Plan.
53. Cambria Community Services District Agenda No. VIII.E. for meeting date July 24, 2003.
Subject: Capital Improvement Plan (CIP) Financing Plan.

BUDGETS

54. FY 2008-2010 Draft Budgets and Rates Proposal.
55. Draft Cambria Community Services District 2008-2009 and 2009-2010 Fiscal Years Operating and Capital Outlay Budget.
56. Cambria Community Services District Interim Operating Budget for Fiscal Year July 1, 2007-June 30, 2008.
57. Cambria Community Services District Management's Discussion and Analysis for the Fiscal Year Ended June 30, 2007.
58. Cambria Community Services District Operating Budget for Fiscal Year July 1, 2006-June 20, 2007.
59. Cambria Community Services District Draft Basic Financial Statements June 30, 2007.
60. Fire Department 2006/2007 Budget Summary.
61. Cambria Community Services District Basic Financial Statements June 30, 2006.
62. Cambria Community Services District Basic Financial Statements June 30, 2005.
63. 2004/2006 Operating Budget Overview.
64. Cambria Community Services District Basic Financial Statements June 30, 2004.

WEBSITES

65. www.cambriacsd.org
66. www.aboutcambria.com
67. www.fire.ca.gov

NEWSLETTERS

68. Brown Bag meeting schedule.

69. Town Hall Meeting series announcement.
70. Notice of Public Hearing, Tuesday, March 18 regarding Fiscalini Ranch Preserve.
71. News Release - 2008 Goals & Objectives Approved by CCSD Board.
72. News Release - CCSD to Conduct Workshop on Long-term Financial Management Plan.
73. Cooperative Emergency Response, California Dept. of Forestry & Fire Protection.
74. *CCSD News*, September 2006, Vol. 5 Issue 1.
75. *CCSD News*, January 2007, Vol. 6 Issue 1.
76. *CCSD News*, March 2007, Vol. 6, Issue 2.
77. *CCSD News*, July 2007, Vol. 6, Issue 3.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

Agenda

VII.B.

FROM: Tammy Rudock, General Manager

Meeting Date: June 26, 2008 Subject: Review Progress on 2008 CCSD Board Goals/Objectives

RECOMMENDATIONS:

Review progress on 2008 CCSD Board Goals/Objective.

FISCAL IMPACT:

None.

DISCUSSION:

Staff presents its progress toward achieving the Goals/Objectives of the CCSD Board of Directors for 2008. Reference the attached presentation.

Attachments: CCSD Board Goals and Objectives for 2008

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ COBIN ___ SANDERS ___ CHALDECOTT___ FUNKE-BILU ___ CLIFT ___

CCSD Board Goals and Objectives for 2008

Goal 1: Have a trusting relationship between Cambria residents and CCSD Board/Staff that is built on a shared understanding of community needs and the potential to achieve them.

Objectives

Facilitate consensus building among Cambria residents concerning issues before the Board by:

- Enhancing opportunities for community-identified opinion-leaders to access and discuss materials
*Progress: **Accomplished** and ongoing. All community members have access to and ability to discuss CCSD materials and records. Some constituents have differences of opinion with regard to accessibility, i.e., having every CCSD document readily available on the CCSD website or in electronic version. The CCSD's Public Records Act process effectively provides for access to documents not readily accessible on the CCSD website, front counter in the Administration Office, or at the Cambria Library. Enhancements to available CCSD materials include: Additions to the CCSD website of financial documents, agenda materials, notices, and a search block.*

- Encouraging use of Public Comment periods for raising questions/concerns
*Progress: **Accomplished**. Staff has responded to questions to the best of its ability during the Public Comment period of CCSD Board Meetings.*

- Scheduling periodic Forums for information exchange with community residents and Board
*Progress: **Accomplished** and ongoing. A community forum in town hall fashion was held on March 10th to discuss the Board Goals/Objectives for 2008. A budget workshop was conducted on May 13th for community input. A special meeting for the rates hearing is scheduled for July 14th.*

- Providing scheduled opportunities for residents to have face to face dialogue with key staff members
*Progress: **Accomplished** and ongoing. Informal candid communication sessions with the General Manager ("Brown Bag Its") were held during the lunch hour on February 21st, March 3^d, March 11th, and March 17th. The GM subsequently publicly reported on those sessions. CCSD staff has met and continues to meet with interested constituents for dialogue about CCSD operations.*

Goal 2: Ensure the safety of Cambria residents and their property.

Objectives

Actively engage community members and organizations in systematic efforts by:

- Adopting a Defensible Space Ordinance

Progress: In progress. Director Sanders served on a sub-committee of the Cambria Forest Committee and worked with members from that committee to develop an alternate version of a DRAFT Defensible Space Ordinance. It was entitled "Cambria Community Wildland Fire Protection Ordinance" and presented to the CCSD Board of Directors on April 24, 2008, for adoption. It was not adopted; however, staff was directed to do research and report back to the Board regarding jurisdictional responsibilities for ensuring code compliance. District Counsel, Art Montandon, is working on this project.

- Pursuing financing to complete the expansion of fire fighting water storage tank capacity

Progress: In progress. The Pine Knolls Tanks Replacement and Stuart Street Tank projects are included in the Capital Improvement Program to be funded during FY 2008-2009.

- Adopting and increasing awareness of Evacuation Plan; Encourage more public training for CERT

*Progress: **Accomplished** and ongoing. The CCSD website contains information regarding evacuation during emergencies. Fire Chief, Bob Putney, will make a presentation to the Board and community on June 26th on "Emergency Preparedness and Evacuation Plan." CERT continues to be an actively trained and involved volunteer team within the Cambria community. A presentation is scheduled on the Board's June 26th agenda by Dennis Offerman, Assistant Manager for Cambria CERT.*

- Working with County to improve roads and bridges

Progress: In progress and ongoing. Staff is working closely with SLO County Public Works staff on the Cambria Drive Widening and Moonstone Beach Drive Bridge Replacement projects. Dave Flynn will present status reports on these projects to the Board of Directors and community on June 26th.

- Pro-actively striving to complete Cross-Town Trail (including street lighting and Cambria Drive traffic signal)

Progress: No report.

- Adopting a FEMA-approved Hazard Mitigation Plan

Progress: No report.

Goal 3: Provide an alternate water source for Cambrian residents and property owners.

Objectives

Aggressively pursue the implementation of all elements of the Water Master Plan by:

- Adopting the publicly vetted and revised Water Master Plan EIR
Progress: In progress. RBF Consulting and staff have been working on responses to comments and finalizing the EIR. August 21st is the anticipated public hearing date for certification of the EIR. August 7th is target date for availability of Final Water Master Plan EIR for public review.

- Lobbying for timely appropriation of approved Federal funding for Desal
Progress: No report.

- Obtaining Coastal Commission permit to gather data necessary to complete Desal design by meeting as directed by Commissioners with their staff
Progress: In progress. Staff will present a status report at the July 24th Board of Directors Meeting.

- Continuing communications with Army Corps of Engineers
*Progress: **Accomplished** and ongoing. District Engineer, Bob Gresens, reported the reprogramming of \$715,000 of federal funds to the Army Corps of Engineers for the CCSD Desal project. Staff stays in close communication with Corps staff on our project.*

Goal 4: Assure adequate Enterprise Funds to support Water and Wastewater operations/projects.

Objectives

Adopt a community supported rate increase sufficient for Water & Wastewater Operating/Project costs by:

- Agreeing on accounting principles and strategies for allocation of administrative overhead for developing District budget
*Progress: **Accomplished.** Administrative overhead allocated to Capital projects include the General Manager, Assistant General Manager/Utilities Manager, District Engineer, and some for our Water and Wastewater Supervisors, relative to the respective staff involvement in the identified projects. These were outlined during the Budget Workshop on May 13th and approving during the Budget Hearing on May 22nd.*
- Creating a budget for 2008/09 for public review that shows operating costs for Water and Wastewater Departments as well as reserves for Depreciation/Repair & Replacement
*Progress: **Accomplished.** CCSD budget (FYs 2008-2010) was approved by the Board on May 22nd.*
- Determining the magnitude of increase (difference between budget needs and current rates income).
*Progress: **Accomplished.** The proposed rate increases were discussed with CFR Rates Committee, the Cambria Chamber of Commerce, and available for early review, prior to the May 13th Budget Workshop. Details were presented and discussed during the May 13th workshop. The rates proposal was discussed more on May 22nd, approved by the Board, and notices mailed to customers on May 23rd. The CCSD website was posted with all related documents as well.*
- Conducting Public Forums for discussion of proposed increased rates.
*Progress: **Accomplished.** May 13th Budget Workshop was held. Also, May 22nd Public Hearing on the budget and rates proposal provided further opportunity for public input and discussion.*
- Approving a Prop 218 Letter to residents with a straightforward and clear explanation of a rates increase that adequately supports Water and Wastewater operating costs.
*Progress: **Accomplished.** Notice mailed on May 23rd. Available on CCSD website.*
- Approving 2008/09 Budget based on rates increase following a non protested Prop 218 process (June)
Progress: In progress. Special meeting scheduled for July 14th for rates hearing.
- Diligently seeking Federal and State funding for infrastructure projects
*Progress: **Accomplished** and ongoing. District Engineer, Bob Gresens, and CALTRANS staff, secured 88% federal grant funding for the water and sewer pipeline replacement in cooperation with SLO County Moonstone Bridge Drive bridge replacement project.*

Goal 5: Seek out projects that promote the health and well being of Cambria residents.

Objectives

Increase recreational opportunities and health enhancing services for Cambrians and visitors by:

- Adopting the Fiscalini Ranch/Community Park EIR after public review and comment period
Progress: In progress. Staff and professional consultants are finalizing responses to comments. Target date for certification hearing: September 25th.
- Directing staff to seek state and private funding to construct approved park
Progress: No report.
- Requesting the PROS Commission to gather data and submit a 2009/10 Parks and Recreation Department plan of action
Progress: No report.
- Providing for more athletic facilities for use by youths and adults
Progress: No report.
- Encouraging the Chamber of Commerce and others to sponsor community activities like Concerts in the Park and Youth Athletics
Progress: No report.
- Working with Coast Unified School District to expand after-school programs and adult education options
Progress: No report.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **VIII.B.**

FROM: Tammy Rudock, General Manager

Meeting Date: June 26, 2008

Subject: Public Hearing to Adopt Resolution
22-2008 Authorizing Mission Country
Proposed Interim Rate Adjustment in
the Amount of 2.94%

Recommendations:

1. Receive oral report and presentation by Tom Martin of Mission Country Disposal;
2. Open Public Hearing;
3. Take Public Testimony;
4. Close Public Hearing;
5. Discuss; and
6. Adopt Resolution 22-2008 for Mission Country Disposal's Refuse/Recycling 2.94% Interim Rate Adjustment.

Fiscal Impact:

Proposed 2.94% rate increase for single-family residential, multi-unit residential, and non-residential (commercial/industrial) customers in Cambria.

Discussion:

Attached is Mission Country Disposal's 2008 Interim Year Rate Adjustment Application requesting a rate adjustment in the amount of 2.94%, effective 7/1/08. Financial Statements for the years ended December 31, 2006 and 2007 are also attached for information. Justification for the rate adjustment is primarily to cover increasing fuel prices for the next budget year.

The CCSD entered into a franchise agreement with Waste Connections d/b/a Mission Country Disposal on August 1, 2001. The term of the agreement is ten (10) years, which commenced September 1, 2001, and expires at 12:00 a.m. (Midnight) on September 1, 2011. The CCSD has the sole option to extend the agreement for up to thirty-six (36) months in periods of at least twelve (12) months each by giving written notice not later than ninety (90) days prior to the initial termination date. Please reference these provisions excerpted and attached ("**ARTICLE 3. TERM OF AGREEMENT**") from the 50+ page agreement.

Mission Country Disposal rates in Cambria were subsequently adjusted as follows:

<u>2004</u> : 9.54%	(Increased employee medical, worker's compensation, and vehicle costs; approved May 27, 2004)
<u>2005</u> : 3.04%	(CPI adjustment; approved April 28, 2005)
<u>2006</u> : 3.26%	(CPI adjustment; approved April 27, 2006)

2007: 4.55%

(Increased labor costs and shortfalls in revenue and cost projections for 2006 operations, resulting in an operating ratio of 99.6%, and nominal allowable operating profit [less than ½ of a percent]; approved June 28, 2007).

“ARTICLE 9. SERVICE RATES AND REVIEW” from the franchise agreement is also attached for information.

Attachments:

- Resolution 22-2008
- Mission Country Disposal’s 2008 Base Year Rate Adjustment Application
- Mission Country Disposal’s Rate Increase Notification
- CCSD Rate Schedules (w-proposed 2.94% rate adjustment)
- Mission Country Disposal’s Audited Financial Statements for 2006 and 2007
- Articles 3 and 9 of the Franchise Agreement between the CCSD and Mission Country Disposal

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: __ COBIN __ SANDERS __ FUNKE-BILU __ CHALDECOTT __ CLIFT __



CAMBRIA COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 22-2008
JUNE 26, 2008

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
AUTHORIZING MISSION COUNTRY DISPOSAL
REFUSE/RECYCLING 2.94% INTERIM RATE ADJUSTMENT

The Board of Directors of the Cambria Community Services District does hereby resolve as follows:

1. To approve the Mission Country Disposal Refuse/Recycling 2.94% Interim Rate Adjustment, effective July 1, 2008, for single-family residential, multi-unit residential, and non-residential (commercial/industrial) customers in Cambria.

PASSED AND ADOPTED THIS 26th day of June 2008.

Joan Cobin, President
Board of Directors

APPROVED AS TO FORM:

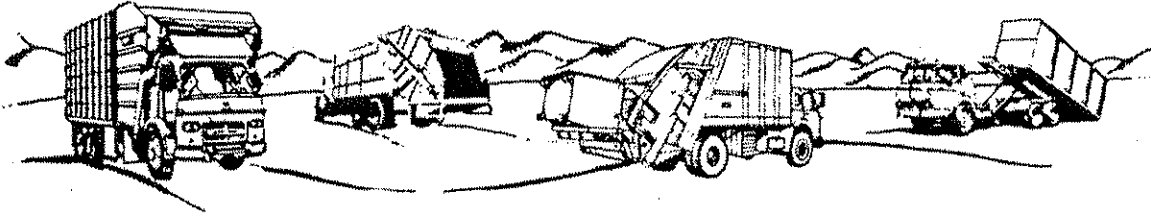
Arther R. Montandon
District Counsel

ATTEST:

Kathy A. Choate
District Clerk

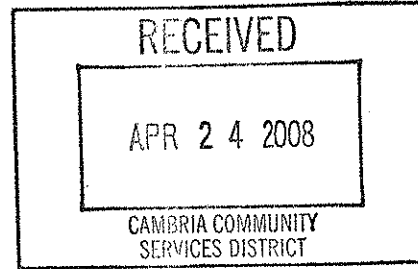
Mission Country Disposal

O: JAR
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AL



2925 McMillan Avenue • Suite 202 • San Luis Obispo, CA 93401
805-543-0875 • 805-995-0817 • 805-927-4995

Cambria CSD
Tammy Rudock
P.O. Box 65
Cambria, CA 93428



April 23, 2008

Dear Tammy,

Enclosed please find the Mission Country 2008 Interim Rate Request. It was prepared based on the contract designated rate manual. The current US Government COLA is 4%. We are requesting a 2.94% increase effective July 1, 2008.

The allowable profit for Mission Country operations is \$223,276 (page 2, line 7). Our most recent audited financial statements show a 2007 Income before non-allowable costs as \$83,179. Diesel fuel prices continue to rise with no foreseeable relief in sight. Unfortunately, the diesel fuel runup is starting to show up in everything else we buy. Tires, lube oil, parts and uniform service are all going up much more than the 4% COLA due to fuel surcharges or an oil based component.

Please call me at 543-2910 if you have any questions.

Tom Martin, General Manager

Interim Year Rate Adjustment Application

Requested Increase

1. Rate Increase Requested

2.94%

Rate Schedule

Rate Schedule	Current Rate	Increased Rate	Adjustment (a)	New Rate
Single Family Residential				
2. Economy Service	\$16.13	\$16.60		\$16.60
3. Standard Service	\$32.26	\$33.21	(\$0.01)	\$33.20
4. Premium Service	\$48.39	\$49.81	(\$0.01)	\$49.80

5. **Multiunit Residential and Non-residential**

Rate increases of

2.94%

will be applied to all rates in each structure
with each rate rounded up to the nearest \$0.01

Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by Cambria Community Services District.

Name: TOM MARTIN

Title: General Manager

Signature:

Date: 04/23/08

Interim Year Rate Adjustment Application

Financial Information

Section I-Base Year Costs

Base Year Controllable Costs

6.	Total Allowable Costs	\$2,567,673	
7.	Plus Allowable Operating Profit	\$223,276	
8.	Plus Lease Payments to Affiliated Companies	\$0	
9.	Equals Total Controllable costs	\$2,790,949	84.7%

Base Year Pass Through Costs

10.	Tipping Fees	\$502,719	
11.	Plus AB 939 and Regulatory Fees	\$0	
12.	Equals Total Pass Through Costs	\$502,719	15.3%

13.	Base Year Revenue Requirements (less Franchise Fee)	\$3,293,668	100%
-----	---	-------------	------

Section II-Changes in Costs

Change in Controllable Cost

14.	Historical Percentage Change in Consumer Price Index	4.0%
-----	--	------

Change in Pass Through Cost

15.	Base Year 2007 Tipping Fees	\$502,719
16.	Plus Base Year 2007 AB939 Fees	\$0
17.	Equals Total Base Year Pass Through Costs	\$502,719

18.	Projected Interim Year 2008 Tipping Fees	\$482,011
19.	Projected Interim Year 2008 AB939 Fees	\$0
20.	Equals Total Projected Interim Year Pass Through costs	\$482,011

21.	Projected Percentage Change in Pass Through Costs	-4.12%
-----	---	--------

Section III-Calculation of Percent Change in Rates

Weighted Change in Controllable Costs

22.	Controllable Costs as a Percent of Base Year Revenue Requirements	84.7%
23.	Multiplied Percent change in CPI	4.0%
24.	Equals Weighted Percent Change in Controllable Costs	3.39%

Weighted Change in Pass Through Costs

25.	Pass Through Costs as a Percent of Base Yr Revenue Requirements	15.3%
26.	Multiplied Percent Change in Pass Through Costs	-4.12%
27.	Equals Weighted Percent Change in Pass Through Costs	-0.63%

Total Change

28.	Total Percent Change in Cost (Line 24+ Line 27+ Line 28)	2.76%
29.	Divided Adjustment for Franchise Fee (1-6.0 percent)	94.0%
30.	Equals Percent change in Existing Rates	2.94%



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Consumer Price Index - All Urban Consumers

12 Months Percent Change

Series Id: CUUR0000SA0
 Not Seasonally Adjusted
 Area: U.S. city average
 Item: All items
 Base Period: 1982-84=100

Year	Mar
1998	1.4
1999	1.7
2000	3.8
2001	2.9
2002	1.5
2003	3.0
2004	1.7
2005	3.1
2006	3.4
2007	2.8
2008	4.0

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Mission Country Disposal

Financial Statements

Years Ended December 31, 2007 and 2006

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Notes to financial statements	3 - 6
<i>Independent Auditors' Report on Supplementary Information</i>	7
Schedules of allowable costs - regulatory basis	8 - 9



Barbich
Longcrier
Hooper
& King
Accountancy Corporation

Independent Auditors' Report

To the Shareholders
Mission Country Disposal
San Luis Obispo, California

We have audited the accompanying statements of revenues and expenses - regulatory basis of Mission Country Disposal for the years ended December 31, 2007 and 2006. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. We believe that our audits provide a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared in conformity with the accounting practices prescribed or permitted by the Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates of the City of San Luis Obispo, which is a comprehensive basis of accounting other than U.S. generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects the results of Mission Country Disposal's operations for the years ended December 31, 2007 and 2006, on the basis of accounting described in Note 1.

This report is intended solely for the information and use of the board of directors and management of Mission Country Disposal and the County of San Luis Obispo, Cambria Community Service District, Cayucos Community Service District, and Los Osos Community Service District and is not intended to be and should not be used by anyone other than these specified parties.

Barbich Longcrier Hooper & King

San Luis Obispo, California
February 18, 2008

- 1 -

Mission Country Disposal

*Statements of Revenues and Expenses - Regulatory Basis
Years Ended December 31, 2007 and 2006*

	<u>2007</u>	<u>2006</u>
<i>Revenues</i>		
Hauling revenue	\$ 3,383,277	\$ 3,270,777
Interest income	574	13,194
	<u>3,383,851</u>	<u>3,283,971</u>
 <i>Allowable Costs</i>		
Direct labor	979,642	976,481
Corporate overhead	70,990	68,391
Office salaries	102,728	87,679
Other general and administrative costs	1,428,107	1,412,591
Tipping fees	482,011	493,399
Franchise fees and taxes	237,194	236,232
	<u>3,300,672</u>	<u>3,274,773</u>
Income before non-allowable costs	<u>83,179</u>	<u>9,198</u>
 <i>Non-Allowable Costs</i>		
Charitable and political contributions	5,008	2,181
Corporate overhead	67,299	31,370
Entertainment	526	648
Gain on disposal of assets	13,007	-
	<u>85,840</u>	<u>34,199</u>
Net income (loss)	<u>\$ (2,661)</u>	<u>\$ (25,001)</u>

See Notes to Financial Statements.

Mission Country Disposal

Notes to Financial Statements

Note 1. Summary of Significant Accounting Policies

Nature of business:

Mission Country Disposal (the Company) became a wholly owned subsidiary of Waste Connections, Inc. as of April 1, 2002, and is a California corporation which operates a garbage collection service for residential, commercial, and governmental entities in the northern coastal regions of San Luis Obispo County. The Company services collection routes by use of Company-owned equipment and employees of the Company. The Company extends credit in the form of accounts receivable to customers in its service area.

Prescribed accounting practices:

The County of San Luis Obispo, Cambria Community Service District, Cayucos Community Service District, and Los Osos Community Service District require the Company to utilize the accounting principles prescribed by the Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates of the City of San Luis Obispo in its financial statement reporting for rate setting purposes.

The primary purpose of the accounting principles prescribed by the Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates of the City of San Luis Obispo is to determine integrated solid waste management rates which are fair to residents and which provide adequate revenue to the hauler. The basis of presentation prescribed by the Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates of the City of San Luis Obispo differs from U.S. generally accepted accounting principles in that the following expenses are non-allowable costs: charitable donations and political contributions, entertainment expenses, income tax expenses, and profit sharing payments not related to an Internal Revenue Service approved pension program.

In addition, according to the accounting principles prescribed by the Rate Setting Process and Methodology Manual for Integrated Solid Waste Management, the operations of the individual garbage districts are considered separate entities for rate setting purposes. Given this, the financial statements for each company will not be consolidated with the other subsidiaries of Waste Connections, Inc., as would have been specified by U.S. generally accepted accounting principles.

Income tax:

As noted above, income tax expense is a non-allowable cost resulting in a difference between the presentation of the Company's statements of operations under the principles prescribed by the Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates of the City of San Luis Obispo and U.S. generally accepted accounting principles. The income tax expense as reported in the non-allowable costs portion of these

Notes to Financial Statements

financial statements does not present, in accordance with U.S. generally accepted accounting principles, a provision for current or deferred income taxes of the Company or any allocation of income tax expense from its parent, Waste Connections, Inc.

Use of estimates:

The preparation of financial statements in conformity with practices prescribed or permitted by the Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates of the City of San Luis Obispo, which is a comprehensive basis of accounting other than U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Accounts receivable:

Accounts receivable are stated at the amount management expects to collect from outstanding balances. Management provides for probable uncollectible amounts through a charge to earnings and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to accounts receivable. Changes in the valuation allowance have not been material to the financial statements.

Property and equipment:

Repairs, maintenance and small equipment purchases are charged to expense when incurred. Expenditures, which significantly increase asset values or extend useful lives, are capitalized and recorded at cost. Depreciation expense is calculated on the straight-line method over the following useful lives:

	<u>Years</u>
Buildings and improvements	25
Trucks	7
Containers	7
Other equipment	5 - 7

Depreciation expense for the years ended December 31, 2007 and 2006 was \$395,511 and \$407,800, respectively.

Advertising costs:

The Company expenses advertising costs as incurred. Advertising expense was \$5,636 and \$4,650 for the years ended December 31, 2007 and 2006, respectively.

Notes to Financial Statements

Economic dependency:

The Company provides disposal services to residential and commercial customers under the terms of a franchise agreement with the County of San Luis Obispo and three Community Service Districts within the County of San Luis Obispo. Collection rates are determined annually based on historical expenses, future budgeted expenses, and a reasonable rate of return. The franchise agreements are scheduled for renewal between the years of 2008 and 2021.

In consideration for the grant of the exclusive franchise to provide services to the respective municipalities, the Company has agreed to pay a franchise fee based upon a percentage of annual gross solid waste revenues provided to each grantee, as follows:

Cayucos Sanitary District	10%
Cambria Community Service District	6%
Los Osos Community Service District	4.85%
County of San Luis Obispo (unincorporated)	10%

The Company is required to submit audited financial statements to the County of San Luis Obispo and the Community Service Districts within six months of their year end. The contracts allow for an extension of time if mutually agreed upon by both parties.

Reclassifications:

Certain reclassifications have been made to the 2006 financial statements in order to conform to the 2007 presentation.

Note 2. Related Parties

Mission Country Disposal is a wholly-owned subsidiary of Waste Connections, Inc. Waste Connection, Inc. provides management and administrative services to the Company. The amount paid to Waste Connections, Inc. for these services was \$138,289 and \$99,761 for the years ended December 31, 2007 and 2006, respectively. These costs are included as corporate overhead in the accompanying statements of revenues and expenses - regulatory basis.

Waste Connections, Inc. is also the sole shareholder in Cold Canyon Land Fill, Inc. which operates the sanitary landfill that the Company utilizes for the disposal of garbage collected. Tipping fees paid to Cold Canyon Land Fill, Inc. for this service was \$482,011 and \$493,399 for the years ended December 31, 2007 and 2006, respectively.

In addition, the related companies pay for some goods and services on behalf of each other. These costs are allocated between the companies receiving the benefits through charges and credits to intercompany receivable and payable accounts based upon the actual costs incurred. The total amount of the costs advanced are recorded in the financial statements as allocated expenses under the other general and administrative costs account grouping.

Notes to Financial Statements

Note 3. Profit Sharing

The Company's employees can participate in the 401(k) profit sharing plan (the Plan) offered by Waste Connections, Inc. Within this Plan, profit sharing plan contributions are made on discretionary basis to a trust, for the benefit of qualified employees. Substantially all employees are eligible who work 1,000 hours or more during a consecutive twelve month period. For the years ended December 31, 2007 and 2006, the Company's contribution amounted to \$14,531 and \$11,458, respectively. The total amount of the pension costs are recorded in the financial statements as direct labor and office salaries. Profit sharing contributions were fully funded as of December 31, 2007 and 2006.

Note 4. Leases

The Company leases office space in Los Osos under a long-term operating lease with an expiration date of August 31, 2008. Rent expense under this lease agreement for the years ended December 31, 2007 and 2006 was \$8,120 and \$7,880, respectively.

Future minimum lease payments under this agreement as of December 31, 2007 are as follows:

Years ending

December 31:

2008	\$	5,520
		5,520

In July 2006, the Company moved to a new office space in San Luis Obispo. The Company leases the new office space under a long-term operating lease with an expiration date of June 30, 2009. Rent expense for this space for the years ended December 31, 2007 and 2006 was \$12,420 and \$12,055, respectively.

Future minimum lease payments under this agreement as of December 31, 2007 are as follows:

Years ending

December 31:

2008	\$	12,734
2009		6,461
		\$ 19,195

The Company also leases storage space. Rent expense related to these locations totaled \$2,500 and \$3,000 for the years ended December 31, 2007 and 2006, respectively.



Barbich
Longcrier
Hooper
& King
Accountancy Corporation

Independent Auditors' Report on Supplementary Information

To the Shareholders
Mission Country Disposal
San Luis Obispo, California

Our report on our audits of the statements of revenues and expenses - regulatory basis of Mission Country Disposal for the years ended December 31, 2007 and 2006 appears on page one. The audits were made for the purpose of forming an opinion on the statements of revenues and expenses - regulatory basis. The schedules presented on pages 8 and 9 are for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the statements of revenues and expenses - regulatory basis and, in our opinion, are fairly stated in all material respects in relation to the statements of revenues and expenses - regulatory basis.

Barbich Longcrier Hooper & King

San Luis Obispo, California
February 18, 2008

Mission Country Disposal

*Schedules of Allowable Costs - Regulatory Basis
Years Ended December 31, 2007 and 2006*

	<u>2007</u>	<u>2006</u>
<i>Direct Labor</i>		
Labor	\$ 903,287	\$ 899,848
Payroll taxes	<u>76,355</u>	<u>76,633</u>
	<u>\$ 979,642</u>	<u>\$ 976,481</u>
<i>Corporate Overhead</i>		
Allowable costs	\$ 70,990	\$ 68,391
Non-allowable costs	<u>67,299</u>	<u>31,370</u>
	<u>\$ 138,289</u>	<u>\$ 99,761</u>
<i>Office Salaries</i>		
Office salaries	\$ 94,872	\$ 80,410
Payroll taxes	<u>7,856</u>	<u>7,269</u>
	<u>\$ 102,728</u>	<u>\$ 87,679</u>

	<u>2007</u>	<u>2006</u>
<i>Other General and Administrative Costs</i>		
Promotions and advertising	\$ 5,636	\$ 4,650
Bad debt	15,234	19,417
Bond	6,960	6,960
Depreciation	395,511	407,800
Dues and subscriptions	2,174	4,767
Gas and oil	282,149	247,246
Insurance	208,713	134,573
Legal and accounting	13,673	14,598
Miscellaneous and other	1,818	2,446
Office	52,845	55,252
Operating supplies	12,117	13,670
Other taxes	13,638	12,283
Outside services	7,945	8,830
Permits and licenses	28,215	27,412
Postage	2,456	2,238
Rent	23,040	22,935
Repairs	54,335	70,744
Telephone	15,041	13,909
Tires	29,871	26,987
Travel	231	1,436
Uniforms	8,578	9,298
Utilities	975	1,107
Allocated expenses	246,952	304,033
	<u>\$ 1,428,107</u>	<u>\$ 1,412,591</u>

2.5 Absence of Litigation

Franchisee represents that there are no suits or threatened suits which would impair the financial or legal ability of Franchisee to perform its obligations under this Agreement and that the entering into this Agreement by Franchisee will not in any way constitute a breach of any other agreement entered into by Franchisee with other parties, or constitute a violation of any law.

ARTICLE 3. TERM OF AGREEMENT

3.1 Effective Date

The effective date of this Agreement shall be August 1, 2001 ("Effective Date").

3.2 Term

The term of this Agreement shall be ten (10) years, commencing at 12:01 a.m., September 1, 2001, and expiring at midnight, September 1, 2011, subject to extension as provided in Section 3.3 (Option to Extend).

The Board may elect to renew this Agreement at any time prior to the end of the term of the Agreement.

3.3 Option to Extend

The District shall have the sole option to extend this Agreement for up to thirty-six (36) months in periods of at least twelve (12) months each. If the District elects to exercise this option, it shall give written notice not later than ninety (90) days prior to the initial termination date, or, if one extension has been exercised, ninety (90) days prior to the extended termination date.

3.4 Conditions to Effectiveness of Agreement

The obligation of the District to permit this Agreement to become effective and to perform its undertakings provided for in this Agreement is subject to the satisfaction of each and all of the conditions set out below, each of which may be waived in whole or in part by the District, in its sole direction.

(1) **Accuracy of Representations.** The representations and warranties made by Franchisee in Article 2 of this Agreement are true and correct on and as of the effective date.

(2) **Effectiveness of Board Action.** The District's actions in approving this Agreement shall become effective pursuant to California law on or prior to the effective date.

ARTICLE 9. SERVICE RATES AND REVIEW

9.1 General

Franchisee's compensation provided for in this Article shall be the full, entire and complete compensation due to Franchisee pursuant to this Agreement for all labor, equipment, materials and supplies, taxes, insurance, bonds, overhead, transfer and transport, processing, division, disposal, profit and all other things necessary to perform all the services required by this Agreement in the manner and at the times prescribed. Franchisee will not be entitled to any further rate adjustments as a result of customer delinquencies and other bad debt issues.

Franchisee does not look to the District for payment of any sums for services provided to Franchisee's customers under this Agreement. The District shall have the right to structure solid waste collection rates as it deems appropriate so long as the revenues forecasted to be received by Franchisee from charging such rates can reasonably be expected to generate sufficient revenues to provide for Franchisee's compensation as calculated in accordance with the "*City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates.*"

9.2 Service Rates

Service rates are those established by Resolution or other formal action adopted by the Board. Franchisee shall provide the services required by this Agreement and charge no more than the rates authorized by District Resolution or other formal action.

9.3 Rate Review

Franchisee may submit to the District an application for rate review annually, in accordance with the procedures described in the "*City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates,*" dated June 1994, except as that may be modified from time to time. In addition to the procedures contained in the above referenced manual, Franchisee shall submit any and all data requested by and in the format prescribed by the District. In the event Franchisee shall fail to meet the schedule set forth in the above referenced manual, a revision of rates for the following year shall not be authorized until the 1st day of the first calendar month following a 120 day period from the date that the complete application is submitted and such revision shall contain no consideration for Franchisee's failure to submit the application in accordance with the schedule set forth in the above-referenced manual.

9.4 Special Interim Rate Review

The District or Franchisee may request an extraordinary or consequential adjustment outside of the base year and interim year adjustment schedules, as set forth in the "*City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated*

Solid Waste Management Rates," dated June 1994. To be extraordinary and consequential, cost changes must be significant enough to require a greater than five percent (5%) decrease or increase in monthly rates for basic residential service.

9.5 Allowable Profit

When performing the procedures described in the "*City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates*," dated June 1994, the allowable profit on expenses shall be calculated using targeted operating ratio of ninety-two percent (92%), with a range of ninety percent (90%) to ninety-four percent (94%), applied to Franchisee's reasonable and necessary allowable costs, as these costs are defined in the rate setting manual, incurred in the performance of its obligations under this Agreement.

9.6 Publication of Rates

Franchisee shall provide written notice to subscribers of all rate changes, prior to implementation. If appropriate, this notice should include reasons and background for the rate change.

ARTICLE 10. INDEMNITY, INSURANCE, AND PERFORMANCE BOND

10.1 Indemnification

10.1.1 General

Franchisee agrees to defend, indemnify, protect and hold the District and its directors, agents, officers and employees harmless from and against (1) any legal challenges to this Agreement related to the California Environmental Quality Act and to solid waste collection, diversion and disposal rates (as described in Article 9 hereof) authorized by the District, and (2) any and all claims asserted or liability established for damages or injuries to any person or property, including, but not limited to, injury to Franchisee's employees, agents or officers which arise from or are connected with or are caused or claimed to be caused by the acts or omission of Franchisee, and its agents, officers, directors or employees, in performing the services herein, and all expenses of investigating and defending against same; provided, however, that Franchisee's duty to indemnify and hold harmless shall not include any claims or liability caused by the established sole negligence or willful misconduct of the District, its agents, officers or employees.

10.1.2 CERCLA

Franchisee agrees to defend and indemnify the District, its directors, officers, employees and agents for all actions of Franchisee associated with Franchisee's role as the arranger of solid waste service, or as a "potentially responsible party" within the meaning of CERCLA in performing solid waste service under any federal, state or local laws, rules or regulations. Franchisee shall further defend and indemnify the District from any and all legal actions against the District on the basis of the assertion that the District is an arranger of solid waste services as a result of this Agreement.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **VIII.A.**

FROM: Tammy Rudock, General Manager
 Alleyne LaBossiere, Finance Manager
 Bob Putney, Fire Chief

Meeting Date: June 26, 2008 Subject: Public Hearing to Consider Adoption of Resolution 21-2008 Authorizing a Fire Suppression Benefit Assessment Consumer Price Index (CPI) Adjustment in the Amount of 2.9% for FY 2008-2009

Recommendations:

1. Receive staff report.
2. Open public hearing.
3. Receive public comment.
4. Close public hearing.
5. Adopt Resolution 21-2008 authorizing a 2.9% CPI adjustment in the existing Fire Suppression Assessment Benefit rates, effective July 1, 2008, in compliance with Resolution 27-2003 and the related Engineer's Report.

Fiscal Impact:

Increases the annual fire suppression assessment benefit revenue by \$11,109. The Fire Suppression Benefit provides supplemental funding for Fire Department operations. Adoption of Resolution 21-2008 generating an additional \$11,109 in revenue provides a total of \$394,179 for FY 2008/2009.

Discussion:

CCSD Resolution 27-2003 confirmed the special benefit assessment for fire suppression. On or before July 1st of each subsequent fiscal year, and pursuant to Government Code §§ 50078 et seq., the assessment may be increased for the ensuing year based upon the Consumer Price Index for the Los Angeles/Anaheim/Riverside area not to exceed 5.4%. The State of California Division of Labor Statistics & Research recorded a 2.9% increase for the designated area for the fiscal year ending June 30, 2007.

The amount charged is based on the base unit, which is \$8.36 for FY 2008/2009.

The proposed range of assessments compared with existing rates is as follows:

	<u>FY 2008/2009</u>	<u>FY 2007/2008</u>
▪ Vacant Lot	\$ 16.72	\$ 16.24
▪ Single Family Residence < 3600 sq. ft.	\$ 83.60	\$ 81.20
▪ Single Family Residence > 3600 sq. ft.	\$125.40	\$121.80
▪ Multi-Family Residence per Dwelling Unit	\$ 41.80	\$ 40.60
▪ Commercial Range	\$250.66-\$2,129.18	\$243.60-\$2,069.18

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: __ COBIN __ SANDERS __ CHALDECOTT __ FUNKE-BILU __ CLIFT __



CAMBRIA COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 21-2008
June 26, 2008

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
AUTHORIZING THE FIRE SUPPRESSION BENEFIT ASSESSMENT
CONSUMER PRICE INDEX ADJUSTMENT
IN THE AMOUNT OF 2.9% FOR FY 2008/2009

The Board of Directors of the Cambria Community Services District does hereby resolve as follows:

1. Authorizes the Fire Suppression Benefit Assessment Consumer Price Index Adjustment in the amount of 2.9%, effective July 1, 2008, in compliance with Resolution 27-2003 and the related Engineer's Report.

2. Thus, approves the following assessments for FY 2008/2009:
 - Vacant Lot \$ 16.72
 - Single Family Residence < 3600 sq. ft. \$ 83.60
 - Single Family Residence > 3600 sq. ft. \$125.40
 - Multi-Family Residence per Dwelling Unit \$ 41.80
 - Commercial Range \$250.66–\$2,129.18

PASSED AND ADOPTED THIS 26th day of June 2008.

Joan Cobin, President
Board of Directors

APPROVED AS TO FORM:

Arther R. Montandon, District Counsel

ATTEST:

Kathy A. Choate, District Clerk